

Fiscal Note

State of Alaska
2024 Legislative Session

| | |
|---------------------|---------------|
| Bill Version: | CSHB 259(STA) |
| Fiscal Note Number: | 3 |
| (H) Publish Date: | 2/12/2024 |

Identifier: HB259-DOH-MAA-1-26-24
 Title: COUNCIL ON HUMAN AND SEX TRAFFICKING
 Sponsor: VANCE
 Requester: (H) STA

Department: Department of Health
 Appropriation: Health Care Services
 Allocation: Medical Assistance Administration
 OMB Component Number: 242

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2025 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2025 Request | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| OPERATING EXPENDITURES | FY 2025 | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Change in Revenues

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

| | | | |
|--------------|---|--------|---------------|
| Prepared By: | Renee Gayhart, Director | Phone: | (907)465-1184 |
| Division: | Health Care Services | Date: | 01/26/2024 |
| Approved By: | Raquel Solomon-Gross, Acting Assistant Commissioner | Date: | 01/26/24 |
| Agency: | Department of Health | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill establishes the Council on Human and Sex Trafficking; identifies its responsibilities, membership positions and term limits, meeting requirements, compensation and reimbursement, and definitions; requires its coordination with state and community agencies, to develop educational materials and resources.

It is anticipated that the impact on the Department of Health, by this bill, would be limited to identification of the commissioner of the Department of Health, or designee, as a member, and the Division of Public Health and the Department’s public information team coordinating to provide public health awareness and materials development. The Division of Health Care Services does not anticipate any effects and is submitting a zero dollar fiscal note.