

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 259(STA)
Fiscal Note Number:	2
(H) Publish Date:	2/12/2024

Identifier: HB259-EED-SSA-1-15-24
 Title: COUNCIL ON HUMAN AND SEX TRAFFICKING
 Sponsor: VANCE
 Requester: House State Affairs

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Innovation and Education Excellence	Date:	01/15/2024
Approved By:	Tama Carson, Administrative Services Director	Date:	01/25/24
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

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Analysis

This bill establishes the Council on Human and Sex Trafficking in Law and aligns administration of the council with that of the Council on Domestic Violence and Sexual Assault.

This bill directs the council to consult with and coordinate services with a the Department of Education and Early Development, the Department of Law, the Department of Public Safety, the Department of Health, the Department of Corrections, and other state agencies and community groups dealing with domestic violence, sexual assault, and crisis intervention and prevention, and provide technical assistance as requested by those state agencies and community groups.

Establishes council membership, to include the Commissioner of Education and Early Development or the designee as a council member.

The department will abosrb any costs associated with implementation of the bill, thus a zero impact fiscal note has been submitted.