

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 259(STA)
Fiscal Note Number:	1
(H) Publish Date:	2/12/2024

Identifier: HB259-DOC-COM-01-26-24
 Title: COUNCIL ON HUMAN AND SEX TRAFFICKING
 Sponsor: VANCE
 Requester: House State Affairs

Department: Department of Corrections
 Appropriation: Administration and Support
 Allocation: Office of the Commissioner
 OMB Component Number: 694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Administrative Services	Date:	01/26/2024 03:00 PM
Approved By:	Teri West, Administrative Services Director	Date:	01/26/24
Agency:	Department of Corrections		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation establishes a Council on Human and Sex trafficking, adds that the Council on Human and Sex Trafficking will be overseen by the Council on Domestic Violence and Sexual Assault (CDVSA) within the Department of Public Safety and supported by the staff of the CDVSA, and adds the executive director into the exempt service.

AS 44.41 adds a new section that provides a definition, duties, membership, quorum, compensation, and expenses for the new council. As part of the membership, the commissioner of corrections or the commissioner's designee will serve on the council.

The department does not anticipate a fiscal impact.