

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 202(EDC)
Fiscal Note Number:	3
(H) Publish Date:	5/1/2024

Identifier: HB202-DOH-CDPHP-04-19-24
 Title: OPIOID OVERDOSE DRUGS IN SCHOOLS
 Sponsor: D.JOHNSON
 Requester: (H) FIN

Department: Department of Health
 Appropriation: Public Health
 Allocation: Chronic Disease Prevention and Health Promotion
 OMB Component Number: 2818

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025						
Personal Services								
Travel								
Services								
Commodities	67.8					42.3		
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	67.8	0.0	0.0	0.0	0.0	42.3	0.0	0.0

Fund Source (Operating Only)

1003 GF/Match (UGF)	67.8					42.3		
Total	67.8	0.0	0.0	0.0	0.0	42.3	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to reflect changes in the new CS for the Department of Health to provide opioid overdose drugs to schools.

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 Approved By: Josephine Stern, Assistant Commissioner
 Agency: Department of Health

Phone: (907)465-3573
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REPORTED OUT OF
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Control Code: OdJTe

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill proposes to supply every public school with at least two doses of an opioid overdose drug available and that someone with training be available to administer naloxone and call 911.

The Department of Health will provide each school district with the opioid overdose drugs. The opioid overdose drug used by the Department of Health currently has a three-year expiration date, therefore these opioid overdose drugs will be distributed in FY2025 and in FY2028. The department will provide replacements for expired doses of this drug or another effective opioid overdose drug and provide refills at the request of the school.

The Commissioner of the Department of Health will provide to each school district a short training video about how and when to administer an opioid overdose drug.

Item	Cost	Quantity	FY2025
Opioid overdose drug - 4 doses	\$ 84.20	449	\$ 37,805.80
Red Box and supplies (wall-mounted kit to hold overdose drugs)	\$ 46.80	449	\$ 21,013.20
Shipping	\$ 20.00	449	\$ 8,980.00
			<u>\$ 67,799.00</u>

Item	Cost	Quantity	FY2028
Opioid overdose drug - 4 doses	\$ 84.20	449	\$ 37,805.80
Shipping	\$ 10.00	449	\$ 4,490.00
			<u>\$ 42,295.80</u>