

Fiscal Note

State of Alaska
2024 Legislative Session

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| Bill Version: | HB 196 |
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 3/6/2024 |

Identifier: HB196-DOH-PAFS-02-20-2024
 Title: FOOD STAMP PROGRAM ELIGIBILITY
 Sponsor: MINA
 Requester: (H) HSS

Department: Department of Health
 Appropriation: Public Assistance
 Allocation: Public Assistance Field Services
 OMB Component Number: 236

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2025 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2025 Request | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| OPERATING EXPENDITURES | FY 2025 | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Personal Services | 120.1 | | 120.1 | 120.1 | 120.1 | 120.1 | 120.1 | 120.1 |
| Travel | | | | | | | | |
| Services | 14.0 | | 14.0 | 14.0 | 14.0 | 14.0 | 14.0 | 14.0 |
| Commodities | 4.0 | | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 138.1 | 0.0 | 135.1 | 135.1 | 135.1 | 135.1 | 135.1 | 135.1 |

Fund Source (Operating Only)

| | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|----------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Fed Rcpts (Fed) | 69.0 | | 67.5 | 67.5 | 67.5 | 67.5 | 67.5 |
| 1003 GF/Match (UGF) | 69.1 | | 67.6 | 67.6 | 67.6 | 67.6 | 67.6 |
| Total | 138.1 | 0.0 | 135.1 | 135.1 | 135.1 | 135.1 | 135.1 |

Positions

| | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-----------|---------|---------|---------|---------|---------|---------|---------|
| Full-time | 1.0 | | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/25**

Why this fiscal note differs from previous version/comments:

Corrected an error in calculating the personal services and commodities.

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|--------------|--|--------|---------------|
| Prepared By: | Leslie Brewer, Administrative Operations Manager 2 | Phone: | (907)500-3306 |
| Division: | Public Assistance | Date: | 02/20/2024 |
| Approved By: | Josephine Stern, Assistant Commissioner | Date: | 02/20/24 |
| Agency: | Department of Health | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill mandates the Division of Public Assistance to execute Broad-Based Categorical Eligibility within the Supplemental Nutrition Assistance Program (SNAP). The Division of Public Assistance will still need to assess a household's size, income, compliance with work requirements, and other applicable eligibility requirements to determine eligibility for SNAP benefits. Households must complete a SNAP application, have an interview, provide financial documents, report changes, and reapply regularly, just like all other SNAP households.

To effectuate this change, the division will need to enact policy amendments, revising the SNAP state plan and regulations. Furthermore, it necessitates modifications within databases, the implementation of quality oversight measures, and the provision of staff training.

The division estimates this transition will require the allocation of one full time position for policy and training within the Field Services component (costs reflected in this fiscal note) and an additional full time position specifically for oversight and quality control within the Quality Control component (costs reflected in accompanying fiscal note).

Costs related to this fiscal note include:

Personal Services: Training Specialist 2, range 18, step C in Anchorage \$120.1

Core Services: \$14.0

Commodities: \$4.0 initial year and \$1.0 for following years