

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 195(FSH)
Fiscal Note Number:	2
(H) Publish Date:	4/3/2024

Identifier: HB195-DNR-DMLW-02-02-24  
 Title: COOK INLET: NEW ADMIN AREA;PERMIT BUYBACK  
 Sponsor: RUFFRIDGE  
 Requester: (H) FSH

Department: Department of Natural Resources  
 Appropriation: Fire Suppression, Land & Water Resources  
 Allocation: Mining, Land & Water  
 OMB Component Number: 3002

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
None						
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Full-time						
Part-time						
Temporary						

**Change in Revenues**

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
None	***		***	***	***	***
<b>Total</b>	***	<b>0.0</b>	***	***	***	***

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version

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Division:	Mining, Land and Water	Date:	02/02/2024 01:00 PM
Approved By:	Theresa Cross, Administrative Services Director	Date:	02/02/24
Agency:	Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

This bill revises Department of Fish and Game (ADF&G) statutes and uncodified law to create an elective ADF&G commercial shore set net entry permit buy-back program and requires the Department of Natural Resources (DNR) to terminate without penalty or charge the corresponding shore fishery leases.

Impact to DNR is minimal in terms of staff time to terminate a lease and provide ADF&G with the geographic and legal boundaries of the purchased lease tract.

Each repurchased lease tract will result in a loss of rental revenue for the Shore Fishery Leasing Program. Anticipating the effect of the lost revenue is difficult because timing and number of repurchased leases is unknown and the portions of this bill that address repurchase of entry permits and termination of leases are automatically repealed in 2030 under the bill. Therefore, the Division submits an indeterminant fiscal note.