

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSSHB 194(W&M)
Fiscal Note Number:	1
(H) Publish Date:	4/26/2024

Identifier: HB194SS-VAR-EXE-01-18-24
 Title: CONSENSUS ESTIMATING CONFERENCES;
 BUDGET
 Sponsor: CARPENTER
 Requester: House Ways & Means

Department: Various
 Appropriation: Various
 Allocation: Executive Branch
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template. Revised fiscal note from indeterminate to zero.

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Division:	Office of Management and Budget	Date:	01/18/2024 05:00 PM
Approved By:	Lacey Sanders, Director	Date:	01/18/24
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill amends AS 37.07 the Executive Budget Act to measure and achieve the service, program, and financial goals of the State. It would require the budget to include service, program, and financial goals and be organized by service or program and include service and program costs and desired measurements for each service and program. Each request must include details on unit and performance costs.

This bill changes the date of a newly elected governor to submit their annual budget by January 15, rather than the standard December 15 deadline.

It changes the requirement that a fiscal plan shall be submitted for the succeeding three years rather than 10 fiscal years. The Office of Management and Budget (OMB) works with agencies on a wide variety of deliverables during the current budget process. It is unclear, at this time, the workload the consensus councils would create for departments and the OMB, therefore, an indeterminate note is submitted.