

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 192(L&C)
Fiscal Note Number:	1
(H) Publish Date:	2/26/2024

Identifier: HB192-DCCED-AMCO-01-19-24
 Title: DELIVERY/PICK UP OF ALCOHOL; LICENSING
 Sponsor: SUMNER
 Requester: (H) LABOR AND COMMERCE

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Alcohol and Marijuana Control Office
 Allocation: Alcohol and Marijuana Control Office
 OMB Component Number: 3119

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	102.5							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	102.5							
Total	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

1005 GF/Prgm (DGF)	102.5							
Total	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Alcohol and Marijuana Control Office	Date:	01/19/2024
Approved By:	Hannah Lager, Administrative Services Director	Date:	01/19/24
Agency:	Commerce, Community, and Economic Development		

FISCAL NOTE ANALYSIS

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Analysis

This bill permits package store licensees to deliver alcoholic beverages to patrons by curbside delivery. It also creates a new license type that would permit package store licensees and other retailers of consumer goods to delivery alcoholic beverages to consumers off premises.

This new license type will require adjustments to the new licensing system to create the new license type and will require updates to existing requirements for holders of package store repackaging and package store delivery endorsements. These updates will require education and outreach to local governments and other impacted parties. Regulations in support of this change will be required. Regulatory and outreach work will be completed by existing staff.

Services: \$ 5.0 in FY2025 only for legal costs to amend regulations, printing, and postage
 \$ 2.5 in FY2025 only for outreach materials, printing and postage
 \$95.0 in FY2025 only for one-time programming costs to update licensing system for new license type

The number of licensees under this program is not yet known, and the fee amount has not yet been established. As a result the changes in revenue cannot be accurately estimated. However, it is projected that the amount of revenue collected will be sufficient to support the cost of implementing the changes in this bill.