

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 177(RES)
Fiscal Note Number:	1
(H) Publish Date:	2/26/2024

Identifier: HB177-DCCED-CBPL-01-12-24
 Title: CRITICAL NATURAL MINERALS PLAN AND REPORT
 Sponsor: SADDLER
 Requester: (H) RESOURCES

Department: Department of Commerce, Community and Economic Development
 Appropriation: Community and Regional Affairs
 Allocation: Community and Regional Affairs
 OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	119.4		119.4	119.4	119.4	119.4	119.4
Travel							
Services	175.0		175.0	175.0	175.0	175.0	175.0
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	304.4	0.0	294.4	294.4	294.4	294.4	294.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	304.4		294.4	294.4	294.4	294.4	294.4
Total	304.4	0.0	294.4	294.4	294.4	294.4	294.4

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Hannah Lager, Administrative Services Director
 Division: Administrative Services
 Approved By: Hannah Lager, Administrative Services Director
 Agency: Commerce, Community, and Economic Development

Phone: (907)465-5533
 Date: 01/13/2024
 Date: 01/13/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

-

Analysis

This legislation directs the Department of Commerce, Community, and Economic Development to provide a report to the legislature identifying the state’s role in innovation, manufacturing, and transportation to support the global energy transition. The report will analyze the potential role of state goods in supply chains critical to the global energy transition, including the potential use of state goods in electric batteries, solar panels, wind turbines, and connected consumer devices. The report must evaluate whether the state’s location is valuable in the global supply chain and identify strategies for the next three, five, and 10 years to develop state innovation, manufacturing, and transportation.

The Division of Community and Regional Affairs will require one Research Analyst to identify, organize, maintain, and otherwise manage the multiple data sets associated with this report. This position will lead development of the annual report. Contractual support for data management and assistance of \$150.0 per year will also be required.

The department has not yet identified what data sources are available in support of this program. The cost to procure and access those databases is not known at this time, and is represented in this fiscal note as an indeterminate capital appropriation for data acquisition.

If this bill passes the following expenses will be incurred:

Personal Services:	\$119.4 per year	One full-time Research Analyst 3, range 18, in Anchorage
Services:	\$25.0 per year	Department and statewide allocated core service costs
	\$150.0 per year	Contractual support and data service maintenance and subscription fees
Commodities:	\$10.0 in FY25 only	One-time setup cost for new employee