

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 165(W&M)
Fiscal Note Number:	3
(H) Publish Date:	5/8/2023

Identifier: HB165-EED-FP-4-21-23
 Title: CHARTER SCHOOLS; CORRESPONDENCE PROGRAMS
 Sponsor: WAYS & MEANS
 Requester: House Ways & Means Committee

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	72,737.5		72,737.5	72,737.5	72,737.5	72,737.5	72,737.5
Miscellaneous							
Total Operating	72,737.5	0.0	72,737.5	72,737.5	72,737.5	72,737.5	72,737.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	72,737.5		72,737.5	72,737.5	72,737.5	72,737.5	72,737.5
Total	72,737.5	0.0	72,737.5	72,737.5	72,737.5	72,737.5	72,737.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Division of Finance and Support Services	Date:	04/21/2023 01:00 PM
Approved By:	Sabrina Javier, Administrative Services Director	Date:	04/21/23
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This bill amends AS 14.17.430 *State funding for correspondence study* by increasing the multiplier from 90 percent to 150 percent. Additionally, it multiplies that amount by a factor of 11 for each correspondence intensive student in a correspondence program.

The projected cost is \$72,737.5. The FY2024 projection submitted by school districts only provides total intensive student counts and does not breakout correspondence intensive students separately. In order to calculate correspondence intensive students, the actual FY2023 intensive counts for correspondence programs were used as a projection for FY2024.

The effective date for this legislation is July 1, 2023 (FY2024).

Department of Education & Early Development

Prepared by School Finance

Prepared 4/21/2023

HB165 Correspondence: multiplier 150% and intensives x 11

School District	FY2024 Proj. TOTAL STATE ENTITLEMENT	HB165 TOTAL STATE ENTITLEMENT	Increase to State Entitlement
Alaska Gateway	\$ 8,976,532	\$ 9,062,058	\$ 85,526
Aleutian Region	1,044,155	1,044,155	-
Aleutians East Borough	3,991,491	3,991,491	-
Anchorage	311,122,154	319,614,541	8,492,387
Annette Island	3,406,397	3,406,397	-
Bering Strait	32,411,010	32,411,010	-
Bristol Bay Borough	1,194,973	1,202,144	7,171
Chatham	3,470,204	3,527,574	57,370
Chugach	4,895,607	6,950,156	2,054,549
Copper River	6,393,986	6,806,330	412,344
Cordova	4,066,570	4,084,498	17,928
Craig	5,295,088	6,890,680	1,595,592
Delta/Greely	10,225,972	11,014,804	788,832
Denali Borough	6,169,180	8,679,100	2,509,920
Dillingham	5,424,525	5,424,525	-
Fairbanks N. Star Borough	99,792,540	102,497,556	2,705,016
Galena	35,805,882	57,140,202	21,334,320
Haines Borough	2,498,395	2,545,008	46,613
Hoonah	2,323,294	2,323,294	-
Hydaburg	1,649,371	1,828,651	179,280
Iditarod Area	6,316,464	6,908,088	591,624
Juneau Borough	31,048,047	31,585,887	537,840
Kake	2,137,778	2,137,778	-
Kashunamiut	4,022,073	4,022,073	-
Kenai Peninsula Borough	71,859,860	75,548,914	3,689,054
Ketchikan Gateway Borough	24,421,219	24,576,243	155,024
Klawock	1,990,409	1,990,409	-
Kodiak Island Borough	24,863,379	25,401,219	537,840
Kuspuk	6,398,372	6,398,372	-
Lake & Peninsula Borough	8,550,423	8,618,550	68,127
Lower Kuskokwim	59,453,457	59,453,457	-
Lower Yukon	33,586,031	33,586,031	-
Mat-Su Borough	169,789,670	180,424,560	10,634,890
Nenana	12,287,683	18,562,483	6,274,800
Nome	8,915,594	9,005,234	89,640
North Slope Borough	19,250,938	19,250,938	-
Northwest Arctic Borough	38,354,293	38,451,104	96,811
Pelican	383,718	383,718	-
Petersburg	5,841,146	5,841,146	-
Pribilof	851,749	869,677	17,928
Saint Mary's	3,712,636	3,712,636	-
Sitka Borough	11,275,816	11,401,134	125,318
Skagway	1,283,827	1,283,827	-
Southeast Island	4,538,354	4,615,866	77,512
Southwest Region	10,731,829	10,731,829	-
Tanana	669,745	669,745	-
Unalaska	3,579,579	3,579,579	-
Valdez	4,874,492	5,017,916	143,424
Wrangell	3,091,321	3,091,321	-
Yakutat	1,106,201	1,170,741	64,540
Yukon Flats	5,099,890	5,135,746	35,856
Yukon/Koyukuk	21,809,596	31,120,028	9,310,432
Yupit	6,494,190	6,494,190	-
Mt. Edgecumbe High School	3,048,855	3,048,855	-
TOTAL	\$ 1,161,795,960	\$ 1,234,533,468	\$ 72,737,508