

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 165(W&M)
Fiscal Note Number:	2
(H) Publish Date:	5/8/2023

Identifier: HB165-EED-SSA-4-21-23
 Title: CHARTER SCHOOLS; CORRESPONDENCE PROGRAMS
 Sponsor: WAYS & MEANS
 Requester: House Ways & Means Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services	6.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0						
Total	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/24

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Office of the Commissioner	Date:	04/21/2023
Approved By:	Sabrina Javier, Administrative Services Director	Date:	04/21/23
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

This bill adds a new section, AS 14.03.251 *Charter school established by the board*, that allows the State Board of Education (SBOE) to establish a charter school in a school district under procedures established by the board in regulation. This bill also directs the Department of Education and Early Development to offer and make available a correspondence study program through a centralized office if required to do so by the SBOE.

This bill further amends AS 14.17.430 *State funding for correspondence study* by increasing the multiplier from 90 percent to 150 percent. Additionally, it multiplies that amount by a factor of 11 for each correspondence intensive student in a correspondence program.

This fiscal note includes a one-time cost of \$6.0 for legal fees associated with implementation of the necessary regulation changes associated with the establishment of charter schools by the SBOE.

The effective date for this legislation is July 1, 2023 (FY2024).