

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	HB 157
Fiscal Note Number:	8
(H) Publish Date:	5/12/2023

Identifier: HB157-FCS-DSS-AS-05-08-23
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: WRIGHT
 Requester: State Affairs

Department: Department of Family and Community Services
 Appropriation: Departmental Support Services
 Allocation: Administrative Services
 OMB Component Number: 3305

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	102.0		102.0	102.0	102.0	102.0	102.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	102.0	0.0	102.0	102.0	102.0	102.0	102.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	102.0		102.0	102.0	102.0	102.0	102.0
Total	102.0	0.0	102.0	102.0	102.0	102.0	102.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? NO
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Commissioner's Office	Date:	05/08/2023
Approved By:	Marian Sweet, Assistant Commissioner	Date:	05/08/2023
Agency:	Department of Family and Community Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This bill proposes to create a new state holiday under AS 44.12.010.

This additional state holiday will directly increase personnel costs to the Department of Family and Community Services for the management of 24-hour facilities.

Employees working at the department's 24-hour facilities (Alaska Psychiatric Institute, Division of Juvenile Justice facilities, Alaska Pioneer Homes) along with employees working for the Office of Children's Services and in Probation Services for the Division of Juvenile Justice will be paid time-and-a-half for all hours worked on the holiday.

Based upon the additional personnel costs related to staffing 24-hour facilities on the July 4, 2022, October 18, 2022, and January 16, 2023 holidays, the Department of Family and Community Services estimates an additional personnel cost of \$102.0 per year if an additional State of Alaska holiday is implemented.