

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	HB 157
Fiscal Note Number:	2
(H) Publish Date:	5/12/2023

Identifier: HB157-DOC-COM-05-09-23
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: WRIGHT
 Requester: HOUSE STATE AFFAIRS

Department: Department of Corrections
 Appropriation: Administration and Support
 Allocation: Office of the Commissioner
 OMB Component Number: 694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services	525.6		525.6	525.6	525.6	525.6	525.6	525.6
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	525.6	0.0	525.6	525.6	525.6	525.6	525.6	525.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	525.6		525.6	525.6	525.6	525.6	525.6	525.6
Total	525.6	0.0	525.6	525.6	525.6	525.6	525.6	525.6

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:	Casey Bluhm, Administrative Operations Manager	Phone:	(907)465-8168
Division:	Administrative Services	Date:	05/07/2023
Approved By:	Teri West, Administrative Services Director	Date:	05/07/23
Agency:	Department of Corrections		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees should this legislation pass.

The Department of Corrections manages 24-hour operations and employs Class 1 employees, defined under AS 23.400.200 as employees whose services may not be given up for even the shortest period of time. The Department's mission requires 24-7 coverage for the oversight of offenders under its supervision.

The majority of Department's employees who are Class 1 are overtime eligible, therefore the Department anticipates that the passage of this legislation will have a fiscal impact of \$525.6. This amount represents the average of three holidays including both the holiday premium pay and shift differential overtime for those employees required to work on a holiday to ensure the 24-7 coverage; correctional officers, medical, mental health, maintenance, kitchen workers, and other critical support staff.