

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 148(FIN)
Fiscal Note Number:	8
(S) Publish Date:	5/15/2024

Identifier: HB148SCS(FIN)-EED-ELC-05-13-24(CC)
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: Conference Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Early Learning Coordination
 OMB Component Number: 2912

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5
Miscellaneous								
Total Operating	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5
Total	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

CC: Updated to reflect the existing addition of \$5.2 million UGF for Head Start programs as adopted by the Conference Committee's version of the FY25 operating budget for the Department of Education and Early Development.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

