

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 148(EDC)
Fiscal Note Number:	3
(H) Publish Date:	4/20/2023

Identifier: HB148-EED-SSA-3-31-23
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: House Education Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services	6.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0						
Total	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/24

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:	Susan McKenzie, Division Director	Phone:	(907)500-8594
Division:	Division of Innovation and Education Excellence	Date:	03/31/2023
Approved By:	Sabrina Javier, Administrative Services Director	Date:	03/31/23
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

The bill amends the qualification criteria of an Alaska Performance Scholarship (APS) by adding an option for career and technical education (CTE) to the academic curriculum, inserts a definition for career cluster, removes the minimum score on college entrance or standardized examination requirement, adds a requirement for school districts to notify students in their junior year of their progress towards earning APS eligibility, increases the annual award amounts, provides students the ability to move up tiers based on academic performance, and provides an additional two years for students to use the scholarship (from six to eight years).

Alaska Performance Scholarship Award Amounts

	Current Amount	Proposed Amount
Tier 1	\$4,755	\$7,000
Tier 2	\$3,566	\$5,250
Tier 3	\$2,378	\$3,500

The CTE academic curriculum options include: (Option 1) substituting one CTE course credit for one standard course credit of social studies in the Math and Science Curriculum track; (Option 2) substituting two CTE course credits, one year of which includes two semesters of sequentially more rigorous content within a career cluster, for two course credits of a world language in the Social Studies and Language Curriculum track; and (Option 3) creates an additional Social Studies and Language Curriculum track that includes substituting one CTE course credit for one standard course credit of social studies, in addition to two years of a world language.

The department would need to make the necessary regulation changes to bring APS regulations into conformity with the addition of CTE to the academic curriculum. There is a one-time increment of \$6.0 to implement the necessary regulation changes.