

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 148(FIN)
Fiscal Note Number:	11
(S) Publish Date:	5/15/2024

Identifier: HB148SCSCS(FIN)-DOLWD-UI-05-12-24
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: (S) FIN

Department: Department of Labor and Workforce Development
 Appropriation: Employment and Training Services
 Allocation: Unemployment Insurance
 OMB Component Number: 2276

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services		375.3	375.3	375.3	375.3	375.3	375.3	375.3
Travel								
Services		83.8	83.8	83.8	83.8	83.8	83.8	83.8
Commodities		8.7	8.7	8.7	8.7	8.7	8.7	8.7
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	467.8	467.8	467.8	467.8	467.8	467.8	467.8

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		467.8	467.8	467.8	467.8	467.8	467.8	467.8
Total	0.0	467.8	467.8	467.8	467.8	467.8	467.8	467.8

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This is the initial version for HB 148. This is updated from a previous fiscal note for HB 55: Extend Workforce Invest Board Allocations into the the Senate Committee Subsitute for HB 148: Alaska Performance Scholarship: Eligibility. The Alaska Technical and Vocational Education Program (TVEP) is collected by Unemployment Insurance.

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 Date: 05/12/2024
 Date: 05/12/24

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation eliminates the sunset date and changes the funding allocations for grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Revenue for TVEP is collected by the Unemployment Insurance (UI) component, and it is required that TVEP revenue cover the costs associated with the collection of the revenue into this program account. The TVEP funding authority for UI was included in the FY2025 Governor's budget. This legislation does not change the authorization needed for the UI component.