

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 148(FIN)
Fiscal Note Number:	10
(S) Publish Date:	5/15/2024

Identifier: HB148SCSCS(FIN)-DOLWD-WIB-05-12-24  
 Title: AK PERFORMANCE SCHOLARSHIP;  
 ELIGIBILITY  
 Sponsor: EDUCATION  
 Requester: (S) FIN

Department: Department of Labor and Workforce Development  
 Appropriation: Commissioner and Administrative Services  
 Allocation: Workforce Investment Board  
 OMB Component Number: 2659

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services		108.9						
Travel		3.0						
Services		13.0						
Commodities		1.0						
Capital Outlay								
Grants & Benefits	11,769.1		11,769.1	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1
Miscellaneous								
<b>Total Operating</b>	<b>11,769.1</b>	<b>125.9</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>

**Fund Source (Operating Only)**

1151 VoTech Ed (DGF)	11,769.1	125.9	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1
<b>Total</b>	<b>11,769.1</b>	<b>125.9</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Revised to reflect the increase in authority from the TVEP allocation of 0.16% of the employee's share of Unemployment Insurance tax contributions to 0.25%.

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Date: 05/13/2024

Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.