

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 140(STA)
Fiscal Note Number:	1
(H) Publish Date:	4/14/2023

Identifier: HB140-DOA-DOP-3-30-23
 Title: LEG SALARIES; STATE OFFICERS COMP
 COMM
 Sponsor: RLS BY REQUEST
 Requester: Governor

Department: Department of Administration
 Appropriation: Centralized Administrative Services
 Allocation: Personnel
 OMB Component Number: 56

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Personnel and Labor Relations	Date:	03/29/2023
Approved By:	Leslei Isaacs, Administrative Services Director	Date:	03/29/2023
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

This bill amends the ability of the legislative council to adopt policies for moving allowances and per diem. The bill also requires the State Officers Compensation Commission (SOCC) to adopt pay for the Governor, Lt. Governor, agency heads, and the legislature to attract talented and capable leaders. This bill deletes the provision that the SOCC can meet every year and instead changes it to two years. It also changes the timeframe in which the report must be transmitted to the legislature and the final recommendations are made. Finally, it includes language that the 60 day rejection requirement for the report does not extend if an amended report is submitted. Under AS 39.23.530 the division serves as staff to the commission, and the Division believes they can absorb these costs within their existing budget.