

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 139(EDC)
Fiscal Note Number:	2
(H) Publish Date:	5/3/2023

Identifier: HB139-EED-PEF-3-29-23
 Title: CORRESPONDENCE STUDY PROGRAM
 FUNDING
 Sponsor: RUFFRIDGE
 Requester: House Education Committee

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	36,526.4		36,526.4	36,526.4	36,526.4	36,526.4	36,526.4	36,526.4
Miscellaneous								
Total Operating	36,526.4	0.0	36,526.4	36,526.4	36,526.4	36,526.4	36,526.4	36,526.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	36,526.4		36,526.4	36,526.4	36,526.4	36,526.4	36,526.4	36,526.4
Total	36,526.4	0.0	36,526.4	36,526.4	36,526.4	36,526.4	36,526.4	36,526.4

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Division of Finance and Support Services	Date:	03/29/2023 03:40 PM
Approved By:	Sabrina Javier, Administrative Services Director	Date:	03/29/23
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

HB 139 amends AS 14.17.430, State funding for correspondence study, by removing the 90 percent multiplier for correspondence program average daily membership (ADM) and replaces it with the special needs factor in AS 14.17.420(a)(1) of 1.20. This will make special needs funding available to districts with correspondence programs. The change would increase FY2024 state aid to districts with a correspondence program by \$36,526,389.

Department of Education & Early Development

Prepared by School Finance

Prepared 3/29/2023

HB139 Correspondence Student Program Funding

School District	FY2024 Proj. TOTAL STATE ENTITLEMENT	Change in FY2024 Proj. TOTAL STATE ENTITLEMENT	Increase in State Entitlement with 1.20 Corresp. Factor
Alaska Gateway	\$ 8,976,532	\$ 9,037,487	\$ 60,955
Aleutian Region	1,044,155	1,044,155	-
Aleutians East Borough	3,991,491	3,991,491	-
Anchorage	311,122,154	315,392,604	4,270,450
Annette Island	3,406,397	3,406,397	-
Bering Strait	32,411,010	32,411,010	-
Bristol Bay Borough	1,194,973	1,198,559	3,586
Chatham	3,470,204	3,498,889	28,685
Chugach	4,895,607	5,922,881	1,027,274
Copper River	6,393,986	6,600,158	206,172
Cordova	4,066,570	4,075,534	8,964
Craig	5,295,088	6,092,884	797,796
Delta/Greely	10,225,972	10,620,388	394,416
Denali Borough	6,169,180	7,424,140	1,254,960
Dillingham	5,424,525	5,424,525	-
Fairbanks N. Star Borough	99,792,540	101,217,816	1,425,276
Galena	35,805,882	46,473,042	10,667,160
Haines Borough	2,498,395	2,521,702	23,307
Hoonah	2,323,294	2,323,294	-
Hydaburg	1,649,371	1,739,011	89,640
Iditarod Area	6,316,464	6,612,276	295,812
Juneau Borough	31,048,047	31,316,967	268,920
Kake	2,137,778	2,137,778	-
Kashunamiut	4,022,073	4,022,073	-
Kenai Peninsula Borough	71,859,860	73,722,579	1,862,719
Ketchikan Gateway Borough	24,421,219	24,510,859	89,640
Klawock	1,990,409	1,990,409	-
Kodiak Island Borough	24,863,379	25,132,299	268,920
Kuspuk	6,398,372	6,398,372	-
Lake & Peninsula Borough	8,550,423	8,584,486	34,063
Lower Kuskokwim	59,453,457	59,453,457	-
Lower Yukon	33,586,031	33,586,031	-
Mat-Su Borough	169,789,670	175,107,115	5,317,445
Nenana	12,287,683	15,425,083	3,137,400
Nome	8,915,594	8,960,414	44,820
North Slope Borough	19,250,938	19,250,938	-
Northwest Arctic Borough	38,354,293	38,402,699	48,406
Pelican	383,718	383,718	-
Petersburg	5,841,146	5,841,146	-
Pribilof	851,749	860,713	8,964
Saint Mary's	3,712,636	3,712,636	-
Sitka Borough	11,275,816	11,338,445	62,629
Skagway	1,283,827	1,283,827	-
Southeast Island	4,538,354	4,583,174	44,820
Southwest Region	10,731,829	10,731,829	-
Tanana	669,745	669,745	-
Unalaska	3,579,579	3,579,579	-
Valdez	4,874,492	4,946,204	71,712
Wrangell	3,091,321	3,091,321	-
Yakutat	1,106,201	1,138,471	32,270
Yukon Flats	5,099,890	5,117,818	17,928
Yukon/Koyukuk	21,809,596	26,470,876	4,661,280
Yupitit	6,494,190	6,494,190	-
Mt. Edgcumbe High School	3,048,855	3,048,855	-
TOTAL	1,161,795,960	1,198,322,349	36,526,389