

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	HB 127
Fiscal Note Number:	1
(H) Publish Date:	4/26/2023

Identifier: HB127-DOH-SDSA-03-29-2023  
 Title: HOME AND COMMUNITY-BASED WAIVER SERVICES  
 Sponsor: MINA  
 Requester: (H)HSS

Department: Department of Health  
 Appropriation: Senior and Disabilities Services  
 Allocation: Senior and Disabilities Services Administration  
 OMB Component Number: 2663

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2024</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Initial version

Prepared By:	Anthony Newman, Director	Phone:	(907)465-5481
Division:	Senior and Disabilities Services	Date:	03/29/2023
Approved By:	Josephine Stern, Assistant Commissioner	Date:	03/29/23
Agency:	Department of Health		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

Analysis

This bill would allow certain family members (spouses and parents of minor children) and others who have a legal duty to support an individual to be paid to provide personal care under Alaska’s Community First Choice program. The Division of Senior and Disabilities Services would approve these services and claims would to be funded through Medicaid. The bill is not expected to result in a significant increased workload for Senior and Disabilities Services staff, therefore, this is a zero-dollar fiscal note.