

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 119(L&C)
Fiscal Note Number:	12
(H) Publish Date:	5/3/2024

Identifier: CSHB119-DOH-BHA-04-13-2024  
 Title: MARIJUANA TAX  
 Sponsor: RLS BY REQUEST  
 Requester: H (FIN)

Department: Department of Health  
 Appropriation: Behavioral Health  
 Allocation: Behavioral Health Administration  
 OMB Component Number: 2665

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services	(154.9)		(128.5)	(122.5)	(117.4)	(112.1)	(106.6)	
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>(154.9)</b>	<b>0.0</b>	<b>(128.5)</b>	<b>(122.5)</b>	<b>(117.4)</b>	<b>(112.1)</b>	<b>(106.6)</b>	

**Fund Source (Operating Only)**

1246 RcdvsmFund (DGF)	(87.8)		(72.9)	(69.4)	(66.6)	(63.6)	(60.4)
1254 MET Fund (DGF)	(67.1)		(55.6)	(53.1)	(50.8)	(48.5)	(46.2)
<b>Total</b>	<b>(154.9)</b>	<b>0.0</b>	<b>(128.5)</b>	<b>(122.5)</b>	<b>(117.4)</b>	<b>(112.1)</b>	<b>(106.6)</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated to align with the Department of Revenue's spring 2024 revenue forecast and updated fiscal analysis.

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 Approved By: Josephine Stern, Assistant Commissioner  
 Agency: Department of Health

Phone: (907)465-2817  
 Date: 04/13/2024  
 Date: 04/15/24

REPORTED OUT OF  
HFC 05/03/2024

