

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 116(STA)
Fiscal Note Number:	3
(H) Publish Date:	4/24/2024

Identifier: HB116-DOC-PHC-04-22-24
 Title: RESTORATIVE JUSTICE ACCT
 APPROPRIATIONS
 Sponsor: COULOMBE
 Requester: House Finance

Department: Department of Corrections
 Appropriation: Health and Rehabilitation Services
 Allocation: Physical Health Care
 OMB Component Number: 2952

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services			***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	***	***	***	***	***

Fund Source (Operating Only)

1004 Gen Fund (UGF)	7,534.2						
1171 Rest Just (Other)	(7,534.2)						
Total	0.0	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

The fiscal note assumes a 3% allocation for DOC; HB 116 allows a range from 1-3%. The fiscal note reflects the policy choice in accordance with HB 116's intent.

FY25 appropriation replaces the restorative justice funds with unrestricted general funds to allow the department to transition to a lower allocation of restorative justice funds. The outgoing years are indeterminate because of the amount of the PFD is unknown for future years.

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 House Finance Committee Date: 04/19/2024
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 House Finance Committee

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