

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 116(STA)
Fiscal Note Number:	2
(H) Publish Date:	5/8/2023

Identifier: HB116-DPS-CDVSA-03-23-23
 Title: RESTORATIVE JUSTICE ACCT
 APPROPRIATIONS
 Sponsor: COULOMBE
 Requester: (H) STATE AFFAIRS

Department: Department of Public Safety
 Appropriation: Council on Domestic Violence and Sexual Assault
 Allocation: Council on Domestic Violence and Sexual Assault
 OMB Component Number: 521

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1171 Rest Just (Other)	19,334.3		12,969.7	12,969.7	12,969.7	12,969.7	12,969.7
Total	19,334.3	0.0	12,969.7	12,969.7	12,969.7	12,969.7	12,969.7

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Statewide Support	Date:	04/16/2023
Approved By:	Pam Halloran, Administrative Services Director	Date:	04/17/23
Agency:	Department of Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

The bill amends Alaska Statute (AS) 43.23.048(b) as it relates to appropriations from the restorative justice account. The bill increases the allocation for nonprofit organizations to provide grants for services for crime victims and domestic violence and sexual assault programs from one to three percent to 79 to 88 percent. It reduces the allocation for the Department of Corrections from 79 to 88 percent, to one to three percent.

The Department of Public Safety (DPS), Council of Domestic Violence and Sexual Assault receives and dispenses state and federal money and awards grants and contracts from appropriations to qualified local community entities for domestic violence, sexual assault, and crisis intervention and prevention programs. The increase in funding will be applied to these programs, as well as robust advertising campaigns, with an emphasis on prevention.

FY2024 funding is based on current FY2024 budgeted Restorative Justice funds for the Department of Corrections, less the current FY2024 budgeted Restorative Justice Funds for DPS. ($\$19,836.5 - \$502.2 = \$19,334.3$). The FY2024 fund is high, since the permanent fund was \$2,622 and the energy relief payment was \$662, both of which were transferred into the Restorative Justice Fund.

FY2025 through FY2029 are based on the fund source change based on the distribution for that year, less the new distribution percentage set forth in this legislation. Given the large fluctuations in available Restorative Justice funding from year to year, out year costs are simply based on an average distribution from the last five years.