

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 116(STA)
Fiscal Note Number:	1
(H) Publish Date:	5/8/2023

Identifier: HB116-DOC-COM-04-14-23
 Title: RESTORATIVE JUSTICE ACCT
 APPROPRIATIONS
 Sponsor: COULOMBE
 Requester: (H) State Affairs

Department: Department of Corrections
 Appropriation: Administration and Support
 Allocation: Office of the Commissioner
 OMB Component Number: 694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	19,585.4		19,585.4	19,585.4	19,585.4	19,585.4	19,585.4
1171 Rest Just (Other)	(19,585.4)		(19,585.4)	(19,585.4)	(19,585.4)	(19,585.4)	(19,585.4)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Administrative Services	Date:	04/14/2023
Approved By:	Teri West, Administrative Services Director	Date:	04/14/23
Agency:	Department of Corrections		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

This legislation amends AS 43.23.048(b) and would change the current percentage of distribution of the Restorative Justice funds. The percentage of distribution of these funds to the Department of Corrections would be reduced from 79 to 88 percent to one to three percent.

Restorative Justice funds are used to support the costs of inmate medical services (\$13,195.9) and institutional operating costs (\$6,640.6) throughout the 13 institutions. Passage of this legislation would reduce the Restorative Justice allocation to the Department and require a fund source change to general funds.

In FY2024 the Department received the current lowest allocation possible of 79%. If the Department was to receive the 1% allowable under this legislation, the total Restorative Justice funds for FY2024 would be \$251.1 requiring a fund source change of \$19,585.4. As there are large fluctuations in available Restorative Justice funds from year to year, out year costs are based on current year and will be addressed as the available amount is identified in subsequent years.