

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 105(JUD)
Fiscal Note Number:	4
(H) Publish Date:	5/1/2024

Identifier: HB105CS(EDC)-EED-PEF-1-25-24  
 Title: SEX/REPRODUCTION EDUCATION; SCHOOLS  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: House Judiciary

Department: Fund Capitalization  
 Appropriation: No Further Appropriation Required  
 Allocation: Public Education Fund  
 OMB Component Number: 2804

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	5,791.2		5,791.2	5,791.2	5,791.2	5,791.2	5,791.2
Miscellaneous							
<b>Total Operating</b>	<b>5,791.2</b>	<b>0.0</b>	<b>5,791.2</b>	<b>5,791.2</b>	<b>5,791.2</b>	<b>5,791.2</b>	<b>5,791.2</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	5,791.2		5,791.2	5,791.2	5,791.2	5,791.2	5,791.2
<b>Total</b>	<b>5,791.2</b>	<b>0.0</b>	<b>5,791.2</b>	<b>5,791.2</b>	<b>5,791.2</b>	<b>5,791.2</b>	<b>5,791.2</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 5,892.8 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated from SLA 2023 to SLA 2024 fiscal note template to accurately reflect out-year costs.
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Division:	Finance and Support Services	Date:	01/25/2024 08:30 AM
Approved By:	Tama Carson, Administrative Services Director	Date:	01/26/24
Agency:	Department of Education and Early Development		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill adds to the list of parental rights regarding their student(s) participating in activities or classes. It directs districts to create procedures and timelines for parental notification in order for the parents to "opt in" to the activity, class, or program. In addition, the parent, guardian, or foster parent must provide a list of names and pronouns that may be used to address the child to the school district for inclusion in their school record and procedures to change that provided list.

It provides parent, guardian, or foster parent access to their child's entire school record. The bill requires districts to create policies and procedures to ensure safety and privacy for students in locker rooms and restrooms.

Additionally, as amended, it provides funding to districts when implementing this legislation. AS 14.17.420(a) adds a new subsection to update the public school funding formula to receive a 'parental involvement initiatives' funding factor of 1.005 that would follow the school vocational and technical instruction factor (AS 14.17.420(a)(3)). The projected cost of this new formula factor is \$5,892.8 in FY2024 and \$5,791.2 starting in FY2025.

The effective date is July 1, 2023 (FY2024).

HB105 Increase in parental involvement factor of 1.005 for FY2024 Projected State Entitlement

School District	Per		
	FY2024 Proj TOTAL STATE ENTITLEMENT	HB105CS(EDC) FY2024 Proj TOTAL STATE ENTITLEMENT	Change in State Aid Entitlement
Alaska Gateway	\$ 8,976,532	\$ 9,012,388	\$ 35,856
Aleutian Region	1,044,155	1,049,055	4,900
Aleutians East Borough	3,991,491	4,015,753	24,262
Anchorage	311,122,154	312,822,386	1,700,232
Annette Island	3,406,397	3,427,553	21,156
Bering Strait	32,411,010	32,607,382	196,372
Bristol Bay Borough	1,194,973	1,204,834	9,861
Chatham	3,470,204	3,485,623	15,419
Chugach	4,895,607	4,904,750	9,143
Copper River	6,393,986	6,416,695	22,709
Cordova	4,066,570	4,088,442	21,872
Craig	5,295,088	5,310,805	15,717
Delta/Greely	10,225,972	10,267,267	41,295
Denali Borough	6,169,180	6,185,315	16,135
Dillingham	5,424,525	5,452,911	28,386
Fairbanks N. Star Borough	99,792,540	100,335,280	542,740
Galena	35,805,882	35,825,544	19,662
Haines Borough	2,498,395	2,514,232	15,837
Hoonah	2,323,294	2,333,513	10,219
Hydaburg	1,649,371	1,655,347	5,976
Iditarod Area	6,316,464	6,339,112	22,648
Juneau Borough	31,048,047	31,248,123	200,076
Kake	2,137,778	2,147,639	9,861
Kashunamiut	4,022,073	4,048,726	26,653
Kenai Peninsula Borough	71,859,860	72,268,917	409,057
Ketchikan Gateway Borough	24,421,219	24,527,951	106,732
Klawock	1,990,409	2,000,209	9,800
Kodiak Island Borough	24,863,379	24,981,405	118,026
Kuspuk	6,398,372	6,439,009	40,637
Lake & Peninsula Borough	8,550,423	8,594,765	44,342
Lower Kuskokwim	59,453,457	59,801,260	347,803
Lower Yukon	33,586,031	33,782,940	196,909
Mat-Su Borough	169,789,670	170,539,359	749,689
Nenana	12,287,683	12,301,727	14,044
Nome	8,915,594	8,960,414	44,820
North Slope Borough	19,250,938	19,425,736	174,798
Northwest Arctic Borough	38,354,293	38,539,489	185,196
Pelican	383,718	385,870	2,152
Petersburg	5,841,146	5,870,010	28,864
Pribilof	851,749	857,067	5,318
Saint Mary's	3,712,636	3,730,504	17,868
Sitka Borough	11,275,816	11,334,621	58,805
Skagway	1,283,827	1,293,688	9,861
Southeast Island	4,538,354	4,556,461	18,107
Southwest Region	10,731,829	10,796,609	64,780
Tanana	669,745	672,971	3,226
Unalaska	3,579,579	3,607,009	27,430
Valdez	4,874,492	4,909,691	35,199
Wrangell	3,091,321	3,107,815	16,494
Yakutat	1,106,201	1,112,236	6,035
Yukon Flats	5,099,890	5,129,411	29,521
Yukon/Koyukuk	21,809,596	21,849,396	39,800
Yup'it	6,494,190	6,543,014	48,824
Mt. Edgecumbe High School	3,048,855	3,070,549	21,694
<b>TOTAL</b>	<b>\$ 1,161,795,960</b>	<b>\$ 1,167,688,778</b>	<b>\$ 5,892,818</b>

Department of Education & Early Development  
 Prepared 1/11/2024

Prepared by School Finance

HB105 Increase in parental involvement factor of 1.005 FY2025 TOTAL PROJECTED STATE ENTITLEMENT column represents PROJECTED ADM for FY2025.

School District	FY2025	PER HB105 FY2025	Change in State Aid Entitlement
	PROJECTED TOTAL STATE ENTITLEMENT	PROJECTED TOTAL STATE ENTITLEMENT	
Alaska Gateway	\$ 8,930,967	\$ 8,965,986	\$ 35,019
Aleutian Region	961,065	965,248	4,183
Aleutians East Borough	2,877,909	2,900,738	22,829
Anchorage	303,283,063	304,946,363	1,663,300
Annette Island	3,604,843	3,625,759	20,916
Bering Strait	28,416,980	28,613,053	196,073
Bristol Bay Borough	989,815	999,197	9,382
Chatham	3,653,497	3,668,497	15,000
Chugach	4,536,358	4,545,501	9,143
Copper River	5,849,862	5,872,212	22,350
Cordova	4,509,273	4,531,863	22,590
Craig	5,132,354	5,147,413	15,059
Delta/Greely	10,555,604	10,596,121	40,517
Denali Borough	5,956,447	5,972,701	16,254
Dillingham	5,336,702	5,364,132	27,430
Fairbanks N. Star Borough	92,846,822	93,372,710	525,888
Galena	40,429,892	40,449,911	20,019
Haines Borough	2,536,169	2,551,467	15,298
Hoonah	2,707,776	2,717,636	9,860
Hydaburg	1,505,487	1,510,805	5,318
Iditarod Area	5,726,109	5,749,654	23,545
Juneau Borough	28,657,305	28,855,529	198,224
Kake	2,162,851	2,172,830	9,979
Kashunamiut	3,645,036	3,671,151	26,115
Kenai Peninsula Borough	67,184,047	67,580,375	396,328
Ketchikan Gateway Borough	24,226,746	24,328,875	102,129
Klawock	1,865,628	1,876,086	10,458
Kodiak Island Borough	23,976,860	24,092,436	115,576
Kuspuk	5,498,659	5,537,622	38,963
Lake & Peninsula Borough	8,275,941	8,318,730	42,789
Lower Kuskokwim	60,188,542	60,532,641	344,099
Lower Yukon	32,986,893	33,189,839	202,946
Mat-Su Borough	164,810,172	165,545,280	735,108
Nenana	13,202,651	13,217,293	14,642
Nome	8,875,369	8,919,412	44,043
North Slope Borough	17,475,168	17,644,467	169,299
Northwest Arctic Borough	38,250,938	38,436,075	185,137
Pelican	379,457	381,609	2,152
Petersburg	6,341,522	6,372,179	30,657
Pribilof	735,289	741,086	5,797
Saint Mary's	3,817,256	3,834,885	17,629
Sitka Borough	11,167,784	11,225,810	58,026
Skagway	1,273,249	1,282,811	9,562
Southeast Island	4,945,439	4,964,084	18,645
Southwest Region	8,993,621	9,056,787	63,166
Tanana	695,150	698,556	3,406
Unalaska	3,520,956	3,547,908	26,952
Valdez	4,892,270	4,926,632	34,362
Wrangell	3,184,870	3,201,603	16,733
Yakutat	1,097,102	1,103,256	6,154
Yukon Flats	4,871,813	4,900,916	29,103
Yukon/Koyukuk	23,074,905	23,115,542	40,637
Yupitit	8,213,498	8,264,173	50,675
Mt. Edgumbe High School	2,719,927	2,741,621	21,694
<b>TOTAL</b>	<b>\$ 1,131,553,908</b>	<b>\$ 1,137,345,066</b>	<b>\$ 5,791,158</b>