

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	HB 83
Fiscal Note Number:	1
(H) Publish Date:	3/27/2023

Identifier: HB083-DNR-OPMP-03-09-23  
 Title: CITIZEN ADVISORY COMM ON FEDERAL AREAS  
 Sponsor: RAUSCHER  
 Requester: (H)RES

Department: Department of Natural Resources  
 Appropriation: Administration & Support Services  
 Allocation: Office of Project Management & Permitting  
 OMB Component Number: 2733

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Personal Services	145.0		145.0	145.0	145.0	145.0	145.0
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services	15.0		15.0	15.0	15.0	15.0	15.0
Commodities	6.5		1.5	1.5	1.5	1.5	1.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>176.5</b>	<b>0.0</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	176.5		171.5	171.5	171.5	171.5	171.5
<b>Total</b>	<b>176.5</b>	<b>0.0</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>

**Positions**

Full-time	1.0						
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** no  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Initial version

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Division:	Office of Project Management and Permitting	Date:	03/09/2023
Approved By:	Theresa Cross, Administrative Services Director	Date:	03/10/23
Agency:	Department of Natural Resources		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

## Analysis

Summary:

This bill would reinstate the Citizens' Advisory Commission on Federal Management Areas in Alaska (CACFA), which sunset in 2021 and had been unfunded and inactive for several years prior to that. The bill also repeals a prior expiration date for the Commission, sets terms for initial commission members, and sets an effective date for the act.

EXPENDITURES

A large project coordinator housed in the Department's Office of Project Management and Permitting (OPMP) is needed to carry out the intent of the bill. The position would coordinate commissioner feedback and respond to citizen inquiries and concerns about actions on federal lands.

Personnel:

A Large Project Coordinator (Range 23) will stand up and administer the program, including coordination of commissioner input and responses to public concerns. This position will be housed within OPMP.

Travel costs

The Department anticipates \$10.0 annual travel expenses to hold public meetings.

Services

Contractual costs for office space, telephones, core service charges and related expenses for new positions are \$15.0 per position annually.

Commodities/Supplies:

Supply costs including computers are \$1.5 per person annually. Initial office set up is a one-time cost of \$5.0 per staff.