

Fiscal Note

State of Alaska
2023 Legislative Session

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| Bill Version: | CSHB 68(JUD) |
| Fiscal Note Number: | 9 |
| (H) Publish Date: | 4/28/2023 |

Identifier: HB068-EED-EXA-4-18-23
 Title: CRIME OF SEX/HUMAN TRAFFICKING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: House Judiciary

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Executive Administration
 OMB Component Number: 2736

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2024 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|
| | Appropriation Requested | Governor's FY2024 Request | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| OPERATING EXPENDITURES | FY 2024 | FY 2024 | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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| Prepared By: | Laurel Shoop, Legislative Liaison | Phone: | (907)465-8703 |
| Division: | Office of the Commissioner | Date: | 04/19/2023 |
| Approved By: | Sabrina Javier, Administrative Services Director | Date: | 04/19/23 |
| Agency: | Department of Education and Early Development | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

This bill amends AS 18.66.050 Duties of the council to include sex trafficking as one of the issues overseen by the Council on Domestic Violence and Sexual Assault, which resides in the Department of Public Safety.

Administrative Order 328 by Governor Dunleavy created the Governor's Council on Human and Sex Trafficking (CHST) within the Department of Public Safety. The CHST created a report titled Recommended Strategies to Prevent and Respond to Trafficking in Alaska (Labor Trafficking, Sex Trafficking, and the Commercial Sexual Exploitation of Children). This report addresses Key Priority #2, *Curriculum Development and Training*, in which the recommended lead fiscal agent for funding and implementation is the Department of Education and Early Development (DEED).

At this time, DEED does not anticipate fiscal impact from this legislation. However, as the CHST continues work to implement the recommendations in the aforementioned report, DEED may request a future appropriation estimated at \$60.0 to implement Key Priority #2 in the report. The estimated appropriation would pay for: course development (\$20.0); stakeholder group stipends (\$2.0 each for five participants, \$10.0 total); an eLearning module (\$25.0); and seats for users for best practice updates (\$5.0).