

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 68(JUD)
Fiscal Note Number:	10
(H) Publish Date:	4/28/2023

Identifier: HB68CS(JUD)-DPS-CDVSA-04-24-2023
 Title: CRIME OF SEX/HUMAN TRAFFICKING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H) JUDICARY

Department: Department of Public Safety
 Appropriation: Council on Domestic Violence and Sexual Assault
 Allocation: Council on Domestic Violence and Sexual Assault
 OMB Component Number: 521

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for amendments made to the committee substitute in (H) JUD

Prepared By:	Lisa Purinton	Phone:	(907)465-5501
Division:	Statewide Support	Date:	04/24/2023
Approved By:	Pam Halloran, Administrative Services Director	Date:	04/24/23
Agency:	Department of Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

This bill advances the People's First Initiative by making substantive and conforming amendments to statutes relating to human and sex trafficking and sex offenses. This bill will further strengthen Alaska’s criminal justice system to protect victims, hold offenders accountable, and make Alaska safer.

The amended committee substitute for House Bill 68 does not contain new duties for the Council on Domestic Violence and Sexual Assault (CDVSA). As such, the Department of Public Safety CDVSA is submitting an updated zero fiscal note to reflect the the amended committee substitute.