

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 67(JUD)
Fiscal Note Number:	10
(H) Publish Date:	3/6/2024

Identifier: HB067-DOA-OPA-2-2-24
 Title: HARASSMENT; SEX OFFENDERS & OFFENSES
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: House Judiciary

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Office of Public Advocacy
 OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	89.3		89.3	89.3	89.3	89.3	89.3	89.3
Travel								
Services	14.8		14.8	14.8	14.8	14.8	14.8	14.8
Commodities	3.5		3.5	3.5	3.5	3.5	3.5	3.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	107.6	0.0	107.6	107.6	107.6	107.6	107.6	107.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	107.6		107.6	107.6	107.6	107.6	107.6	107.6
Total	107.6	0.0	107.6	107.6	107.6	107.6	107.6	107.6

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note and cost increases due to salary adjustments.

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Division:	Office of Public Advocacy (OPA)	Date:	02/02/2024 12:00 AM
Approved By:	Leslie Isaacs, Administrative Services Director	Date:	02/02/24
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

The bill requires increased sex offender registry. Registry requirements are a significant factor in assessing litigation strategies and options for the accused and may increase the number of cases that are brought to trial rather than resolved through plea agreements.

Increased jury trials, contested sentencing hearings, and post-conviction litigation will increase the workload and costs for the Office of Public Advocacy. Additional staff will be needed to manage an increase in discovery and client contact.

Additionally, Office of Public Advocacy (OPA) public guardians are responsible for wards of the state, some of whom are registered sex offenders. Thus, the increased registry requirements will cause a corresponding increase to the workload of the public guardian.

OPA will need the following position to address the increased workload:

Add Law Assistant 1-2 (range 13/C, Anchorage)

Personal Services - \$89.2

Indirect rates - \$14.8

Commodities - \$3.5