

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	20
(S) Publish Date:	5/13/2024

Identifier: HB66SCSCS(FIN)-DOC-IDO-05-12-24
 Title: CONTROLLED
 SUB;HOMICIDE;CRIMES;SENTENCING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S) FIN

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Institution Director's Office
 OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services	375.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	375.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	375.0						
Total	375.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated with changes made in Senate Finance 5/12/2024.

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 Agency: Department of Corrections

Phone: (907)465-4641
 Date: 05/12/2024
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REPORTED OUT OF
SFC 05/12/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This Legislation makes a number of changes to the criminal code by increasing the penalty for individuals who manufacture or deliver a controlled substance in violation of certain controlled substance laws, and a person dies as a direct result of ingesting the substance. The bill also amends the crime of stalking to include violations of a stalking or sexual assault protective orders and creates a new crime of assault in the presence of a child.

The DOC does not have sufficient data to project the full impacts of changes to the criminal code on the daily prison population; however, the department does not anticipate any significant fiscal impact with these changes and can absorb any increases within the current capacity and resources based on current inmate population counts.

This Legislation also requires the Department of Corrections to enter into a contract with a statewide Alaska Native Organization, identifies the make-up of the membership of the organization and a specific requirement of outreach to other agencies, in order to conduct a study of the disproportionate make-up of the Alaska Natives in Alaska prisons to the statewide Alaska Native population. It also requires a reporting of the findings to the Legislature. Based on prior studies of the inmate population, it is estimated that the cost would be approximately \$250.0 up to \$500.0. Based on information provided the department is seeking a one time increment in the amount of \$375.0.