

# Fiscal Note

State of Alaska  
2024 Legislative Session

|                     |                  |
|---------------------|------------------|
| Bill Version:       | SCS CSHB 66(JUD) |
| Fiscal Note Number: | 15               |
| (S) Publish Date:   | 5/3/2024         |

Identifier: HB066SCSCS(JUD)-DPS-SWS-5-2-24  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) JUDICIARY

Department: Department of Public Safety  
 Appropriation: Statewide Support  
 Allocation: Criminal Justice Information Systems Program  
 OMB Component Number: 3200

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2025<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2025<br>Request | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|--------------------------------------|--|-------------------------|----------------|----------------|----------------|----------------|
|                               |                                      |  | FY 2026                 | FY 2027        | FY 2028        | FY 2029        | FY 2030        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2025</b>                       | <b>FY 2025</b>                                 | <b>FY 2026</b>          | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Personal Services             | 102.6                                |  | 102.6                   |                |                |                |                |
| Travel                        |                                      |  |                         |                |                |                |                |
| Services                      | 73.0                                 |  | 17.0                    |                |                |                |                |
| Commodities                   | 18.4                                 |  | 1.0                     |                |                |                |                |
| Capital Outlay                |                                      |  |                         |                |                |                |                |
| Grants & Benefits             |                                      |  |                         |                |                |                |                |
| Miscellaneous                 |                                      |  |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>194.0</b>                         | <b>0.0</b>                                     | <b>120.6</b>            | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

**Fund Source (Operating Only)**

|                     |              |            |              |            |            |            |            |
|---------------------|--------------|------------|--------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF) | 194.0        |            | 120.6        |            |            |            |            |
| <b>Total</b>        | <b>194.0</b> | <b>0.0</b> | <b>120.6</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |     |  |     |  |  |  |  |
|-----------|-----|--|-----|--|--|--|--|
| Full-time |     |  |     |  |  |  |  |
| Part-time |     |  |     |  |  |  |  |
| Temporary | 1.0 |  | 1.0 |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No.  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Not applicable initial version.

|              |  |        |                     |
|--------------|--|--------|---------------------|
| Prepared By: | Lisa Purinton, Division Director               | Phone: | (907)351-8088       |
| Division:    | Statewide Services                             | Date:  | 05/02/2024 06:30 PM |
| Approved By: | Pam Halloran, Administrative Services Director | Date:  | 05/02/24            |
| Agency:      | Department of Public Safety                    |        |                     |

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

This bill limits access to certain criminal justice information for individuals convicted under Alaska Statute (AS) 11.71.060, or a municipal ordinance with similar elements, and prohibits the Department of Public Safety (DPS) from releasing the information under AS 12.62.160(b)(8) if certain conditions are met.

The DPS Division of Statewide Services maintains the State’s criminal history repository used to disseminate criminal justice information under AS 12.62. The system would need to be modified in a manner to restrict dissemination of the criminal justice information as required by the bill.

The criminal history repository is a legacy mainframe application that requires a programmer with a specialized skill set to modify the system. Based on previous programming changes of this scale and scope, the DPS estimates it will require 400 hours for a contractor to learn, code, and test the system changes to ensure the modifications meet the desired outcome. The commonly accepted rate for a contractor with this skill set is \$140 per hour, for a total estimated cost of \$56,000 for the first year only.

There are approximately 8,500 records in the state's criminal history repository for convictions that could qualify for restricted dissemination as outlined in this bill. Each of these records will need to be individually researched, and the DPS will need to hire a Criminal Justice Technician 1/2 to dedicate to this effort for two years with temporary incremental funding to research and identify qualifying records in the system.

|   |               |               |
|---|---------------|---------------|
| Cost for the position is as follows:                                    | <u>Year 1</u> | <u>Year 2</u> |
| Criminal Justice Technician 1/2, Anchorage                              | \$102.6       | \$102.6       |
| Initial set-up costs for training, office equipment, and supplies       | \$18.4        |               |
| Ongoing costs for supplies, training, and other contractual obligations | <u>\$17.0</u> | <u>\$18.0</u> |
| Total   | \$138.0       | \$120.6       |