

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 66(JUD)
Fiscal Note Number:	10
(S) Publish Date:	5/3/2024

Identifier: HB066-DOA-PDA-1-16-24
 Title: CONTROLLED
 SUB;HOMICIDE;CRIMES;SENTENCING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Senate Judiciary

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Public Defender Agency
 OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	368.6		368.6	368.6	368.6	368.6	368.6
Travel	11.0		11.0	11.0	11.0	11.0	11.0
Services	85.0		85.0	85.0	85.0	85.0	85.0
Commodities	7.0		7.0	7.0	7.0	7.0	7.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	471.6	0.0	471.6	471.6	471.6	471.6	471.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	471.6		471.6	471.6	471.6	471.6	471.6
Total	471.6	0.0	471.6	471.6	471.6	471.6	471.6

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note and cost increases due to salary adjustments.

Prepared By: Terrence Haas, Director	Phone: (907)334-4414
Division: Public Defender Agency	Date: 01/16/2024 12:00 AM
Approved By: Leslie Isaacs, Administrative Services Director	Date: 02/23/24
Agency: Department of Administration	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill establishes a new murder charge where a person manufactures or delivers a controlled substance and a person dies as a direct result of taking the illegal drugs.

Cases charged as high level felonies with significant penalties often result in increased litigation and pre-trial preparation that can include contested sentencing and post-conviction litigation increasing the workload and costs for the Public Defender Agency.

The Agency will need the following positions to address the increased workload:

Add Attorney 4 (range 24/C, Anchorage)

Personal Services - \$184.3

Travel - \$5.5

Indirect - \$14.8

Contractual - \$27.7

Commodities - \$3.5

Add Attorney 4 (range 24/C, Palmer)

Personal Services - \$184.3

Travel - \$5.5

Indirect - \$14.8

Contractual - \$27.7

Commodities - \$3.5