

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	CSHB 65(EDC)
Fiscal Note Number:	2
(H) Publish Date:	3/27/2023

Identifier: HB065-EED-PEF-2-10-23  
 Title: INCREASE BASE STUDENT ALLOCATION  
 Sponsor: ORTIZ  
 Requester: House Education

Department: Fund Capitalization  
 Appropriation: No Further Appropriation Required  
 Allocation: Public Education Fund  
 OMB Component Number: 2804

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2024</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	321,482.3		321,482.3	321,482.3	321,482.3	321,482.3	321,482.3
Miscellaneous							
<b>Total Operating</b>	<b>321,482.3</b>	<b>0.0</b>	<b>321,482.3</b>	<b>321,482.3</b>	<b>321,482.3</b>	<b>321,482.3</b>	<b>321,482.3</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	321,482.3		321,482.3	321,482.3	321,482.3	321,482.3	321,482.3
<b>Total</b>	<b>321,482.3</b>	<b>0.0</b>	<b>321,482.3</b>	<b>321,482.3</b>	<b>321,482.3</b>	<b>321,482.3</b>	<b>321,482.3</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

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Division:	Division of Finance and Support Services	Date:	02/10/2023 04:20 PM
Approved By:	Sabrina Javier, Administrative Services Director	Date:	02/11/23
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

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**Analysis**

HB 65 will increase the base student allocation (BSA), under AS 14.17.470, by \$1,250 in the public school funding formula. The BSA will change from \$5,960 to \$7,210 in FY2024 resulting in a \$321 million increase in funding to school districts.

This bill takes effect July 1, 2023 (FY2024).

Department of Education & Early Development

Prepared by School Finance

Prepared 2/10/2023

HB65 BSA Increase of \$1250

BSA \$ 5,960 \$ 7,210

School District	FY2024 Proj. TOTAL STATE ENTITLEMENT	BSA Increase FY2024 Proj. TOTAL STATE ENTITLEMENT	Change in State Aid Entitlement
Alaska Gateway	\$ 8,976,532	\$ 10,922,069	\$ 1,945,537
Aleutian Region	1,044,155	1,264,980	220,825
Aleutians East Borough	3,991,491	5,038,641	1,047,150
Anchorage	311,122,154	402,527,154	91,405,000
Annette Island	3,406,397	4,633,135	1,226,738
Bering Strait	32,411,010	41,211,185	8,800,175
Bristol Bay Borough	1,194,973	1,609,286	414,313
Chatham	3,470,204	4,230,942	760,738
Chugach	4,895,607	5,954,882	1,059,275
Copper River	6,393,986	7,797,361	1,403,375
Cordova	4,066,570	5,148,520	1,081,950
Craig	5,295,088	6,549,563	1,254,475
Delta/Greely	10,225,972	12,412,147	2,186,175
Denali Borough	6,169,180	7,680,842	1,511,662
Dillingham	5,424,525	6,791,525	1,367,000
Fairbanks N. Star Borough	99,792,540	129,647,665	29,855,125
Galena	35,805,882	43,321,120	7,515,238
Haines Borough	2,498,395	3,305,383	806,988
Hoonah	2,323,294	2,864,382	541,088
Hydaburg	1,649,371	2,003,271	353,900
Iditarod Area	6,316,464	7,677,214	1,360,750
Juneau Borough	31,048,047	41,210,985	10,162,938
Kake	2,137,778	2,630,778	493,000
Kashunamiut	4,022,073	5,365,348	1,343,275
Kenai Peninsula Borough	71,859,860	93,391,272	21,531,412
Ketchikan Gateway Borough	24,421,219	30,697,582	6,276,363
Klawock	1,990,409	2,530,659	540,250
Kodiak Island Borough	24,863,379	31,431,367	6,567,988
Kuspuk	6,398,372	8,227,985	1,829,613
Lake & Peninsula Borough	8,550,423	10,458,248	1,907,825
Lower Kuskokwim	59,453,457	75,692,445	16,238,988
Lower Yukon	33,586,031	42,701,906	9,115,875
Mat-Su Borough	169,789,670	214,126,008	44,336,338
Nenana	12,287,683	14,877,246	2,589,563
Nome	8,915,594	11,061,969	2,146,375
North Slope Borough	19,250,938	27,051,325	7,800,387
Northwest Arctic Borough	38,354,293	46,944,305	8,590,012
Pelican	383,718	472,768	89,050
Petersburg	5,841,146	7,390,896	1,549,750
Pribilof	851,749	1,129,386	277,637
Saint Mary's	3,712,636	4,507,861	795,225
Sitka Borough	11,275,816	14,507,491	3,231,675
Skagway	1,283,827	1,760,964	477,137
Southeast Island	4,538,354	5,487,641	949,287
Southwest Region	10,731,829	13,766,929	3,035,100
Tanana	669,745	820,120	150,375
Unalaska	3,579,579	4,823,629	1,244,050
Valdez	4,874,492	6,732,092	1,857,600
Wrangell	3,091,321	3,879,096	787,775
Yakutat	1,106,201	1,396,401	290,200
Yukon Flats	5,099,890	6,443,640	1,343,750
Yukon/Koyukuk	21,809,596	26,593,758	4,784,162
Yupit	6,494,190	8,617,790	2,123,600
Mt. Edgecumbe High School	3,048,855	3,957,093	908,238
<b>TOTAL</b>	<b>1,161,795,960</b>	<b>1,483,278,250</b>	<b>321,482,290</b>