

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 55(L&C)
Fiscal Note Number:	8
(H) Publish Date:	4/10/2024

Identifier: HB055CS(EDC)-DOLWD-WS-03-15-24
 Title: EXTEND WORKFORCE INVEST BOARD ALLOCATIONS
 Sponsor: CARRICK
 Requester: (H) L&C

Department: Department of Labor and Workforce Development
 Appropriation: Employment and Training Services
 Allocation: Workforce Services
 OMB Component Number: 2761

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits					1,681.3	1,681.3	1,681.3	1,681.3
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	1,681.3	1,681.3	1,681.3	1,681.3

Fund Source (Operating Only)

1151 VoTech Ed (DGF)				1,681.3	1,681.3	1,681.3	1,681.3
Total	0.0	0.0	0.0	1,681.3	1,681.3	1,681.3	1,681.3

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect changes in the House Education committee substitute, which added an allocation of seven percent of the Alaska Technical and Vocational Education Program funding to the Alaska Job Center Network, which is administered by Workforce Services starting in FY2027.

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Division:	Employment and Training Services	Date:	03/15/2024
Approved By:	Dan DeBartolo, Director	Date:	03/15/24
Agency:	DOLWD Administrative Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This legislation extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2030.

This legislation adds a seven percent allocation on the TVEP funding to the Alaska Job Center Network, which is administered by Workforce Services starting in FY2027.

This funding would be distributed through the job centers to Alaskans to help with their training costs as outlined in their individualized employment plan. Career Support and Training Services (CSTS) case managers in job centers provide support for Alaskans to transition into high-wage, high-growth, and demand-driven jobs to ensure self-sufficiency and success. CSTS staff work with participants to determine the appropriate set of goals, programs, and assistance to address individual needs via comprehensive assessments, career evaluation, and labor market analysis to develop an individual employment plan and provide referrals for additional resources.

There would be no additional cost to the department as a result of this legislation.