

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 55(EDC)
Fiscal Note Number:	4
(H) Publish Date:	3/20/2024

Identifier: HB055-DOLWD-WIB-01-26-24  
 Title: EXTEND WORKFORCE INVEST BOARD ALLOCATIONS  
 Sponsor: CARRICK  
 Requester: (H) EDC

Department: Department of Labor and Workforce Development  
 Appropriation: Commissioner and Administrative Services  
 Allocation: Workforce Investment Board  
 OMB Component Number: 2659

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services		108.9	108.9	108.9	108.9	108.9	108.9
Travel		3.0	3.0	3.0	3.0	3.0	3.0
Services		13.0	13.0	13.0	13.0	13.0	13.0
Commodities		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits	5,097.7		5,097.7	5,097.7	5,097.7	5,097.7	5,097.7
Miscellaneous							
<b>Total Operating</b>	<b>5,097.7</b>	<b>125.9</b>	<b>5,223.6</b>	<b>5,223.6</b>	<b>5,223.6</b>	<b>5,223.6</b>	<b>5,223.6</b>

**Fund Source (Operating Only)**

1151 VoTech Ed (DGF)	5,097.7	125.9	5,223.6	5,223.6	5,223.6	5,223.6	5,223.6
<b>Total</b>	<b>5,097.7</b>	<b>125.9</b>	<b>5,223.6</b>	<b>5,223.6</b>	<b>5,223.6</b>	<b>5,223.6</b>	<b>5,223.6</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

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Division:	Workforce Investment Board	Date:	12/29/2023
Approved By:	Dan DeBartolo, Director	Date:	01/26/24
Agency:	DOLWD Administrative Services Division		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This legislation extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2030.

Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.