

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 55(EDC)
Fiscal Note Number:	1
(H) Publish Date:	3/20/2024

Identifier: HB55-EED-SSA-12-15-23  
 Title: EXTEND WORKFORCE INVEST BOARD  
 ALLOCATIONS  
 Sponsor: CARRICK  
 Requester: House Education

Department: Department of Education and Early Development  
 Appropriation: Education Support and Admin Services  
 Allocation: Student and School Achievement  
 OMB Component Number: 2796

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	556.8		556.8	556.8	556.8	556.8	556.8	556.8
Miscellaneous								
<b>Total Operating</b>	<b>556.8</b>	<b>0.0</b>	<b>556.8</b>	<b>556.8</b>	<b>556.8</b>	<b>556.8</b>	<b>556.8</b>	<b>556.8</b>

**Fund Source (Operating Only)**

1151 VoTech Ed (DGF)	556.8		556.8	556.8	556.8	556.8	556.8	556.8
<b>Total</b>	<b>556.8</b>	<b>0.0</b>	<b>556.8</b>	<b>556.8</b>	<b>556.8</b>	<b>556.8</b>	<b>556.8</b>	<b>556.8</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable; initial version.

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Division:	Innovation and Education Excellence	Date:	12/15/2023
Approved By:	Tama Carson, Administrative Services Director	Date:	01/23/24
Agency:	Department of Education and Early Development		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

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**Analysis**

This bill extends the length of time to disperse Technical and Vocational Education Program funds appropriated for distribution to various institutions for adult and higher education from June 30, 2024 to June 30, 2030.

The Department of Education and Early Development distributes grant funding to the Galena City School District for the Galena Interior Learning Academy. The Governor's FY2024 enacted budget included an appropriation of \$556.8 based on the current statutory allocation of four percent.

This Act takes effect immediately. This bill contains a retroactive clause if the Act takes effect after June 30, 2024.