

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	CSHB 45(W&M)
Fiscal Note Number:	1
(H) Publish Date:	5/3/2023

Identifier: HB045-DOR-PFD-2-3-23  
 Title: PFD CONTRIBUTIONS TO GENERAL FUND AND PF  
 Sponsor: PRAX  
 Requester: (H) Ways and Means

Department: Department of Revenue  
 Appropriation: Taxation and Treasury  
 Allocation: Permanent Fund Dividend Division  
 OMB Component Number: 981

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services	113.8							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>113.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1050 PFD Fund (Other)	113.8							
<b>Total</b>	<b>113.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None	***							
<b>Total</b>	<b>***</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/23

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

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Division:	Permanent Fund Dividend	Date:	02/03/2023
Approved By:	Eric DeMoulin, Director	Date:	02/03/23
Agency:	Department of Revenue		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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## Analysis

This bill allows Alaskans who are eligible for the Permanent Fund Dividend (PFD) and file their application electronically to elect on their application to direct funds from their dividend payment to the state's general fund, in a separate section from those contributions under AS 43.23.130 (Pick.Click.Give). Contributions to Pick.Click.Give will be prioritized and paid before contributions to the general fund. The application would allow contributions in increments of \$25, up to the total amount of the dividend they are entitled to receive. The electronic PFD application will be modified to include an option for Alaskans to contribute to the general fund with notification that seven percent of the contribution will be used for administrative costs. This type of contribution is excluded from applications being filed on behalf of an Alaskan by a public agency.

There are one-time costs associated with the implementation of the proposed legislation detailed below. The PFD Division is unable to project the amount of general fund revenue generated as a result of the proposed legislation and has therefore indicated the changes in revenue as indeterminate.

## Summary:

Modify myPFD online filing application(standard programming rate of \$120 per hour): 150 hours

Programming Work (standard contractor programming rate of \$146 per hour):

PFD Programming Admin - 14 hours

myInfo - 300 hours

New DAIS - 150 hours

Payment Dashboard - 150 hours

Reports - 14 hours

Tax Correspondence - 28 hours

Total Contractor hours: 656

Total hours: 806

Sub-Total - Standard programming- \$ \$18,000

Sub-Total - Standard contractor programming - \$ 95,776

**Total - \$ 113,776**