

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 28(FIN)
Fiscal Note Number:	7
(S) Publish Date:	5/11/2024

Identifier: HB028SCSCS(JUD)-DPS-SWS-5-10-24
 Title: ACCESS TO MARIJUANA CONVICTION RECORDS
 Sponsor: WRIGHT
 Requester: (S) FINANCE

Department: Department of Public Safety
 Appropriation: Statewide Support
 Allocation: Criminal Justice Information Systems Program
 OMB Component Number: 3200

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	102.6		102.6				
Travel							
Services	73.0		17.0				
Commodities	18.4		1.0				
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	194.0	0.0	120.6	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	194.0		120.6				
Total	194.0	0.0	120.6	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary	1.0		1.0				

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No.
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect changes made in the Senate Judiciary committee substitute and to correct an error in the analysis section.

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Division: Statewide Services	Date: 05/10/2024 06:30 PM
Approved By: Pam Halloran, Administrative Services Director	Date: 05/10/24
Agency: Department of Public Safety	

REPORTED OUT OF
 SFC 05/11/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill limits access to certain criminal justice information for individuals convicted under Alaska Statute (AS) 11.71.060, or a municipal ordinance with similar elements, and prohibits the Department of Public Safety (DPS) from releasing the information under AS 12.62.160(b)(8) if certain conditions are met.

The DPS Division of Statewide Services maintains the State’s criminal history repository used to disseminate criminal justice information under AS 12.62. The system would need to be modified in a manner to restrict dissemination of the criminal justice information as required by the bill.

The criminal history repository is a legacy mainframe application that requires a programmer with a specialized skill set to modify the system. Based on previous programming changes of this scale and scope, the DPS estimates it will require 400 hours for a contractor to learn, code, and test the system changes to ensure the modifications meet the desired outcome. The commonly accepted rate for a contractor with this skill set is \$140 per hour, for a total estimated cost of \$56,000 for the first year only.

There are approximately 8,500 records in the state's criminal history repository for convictions that could qualify for restricted dissemination as outlined in this bill. Each of these records will need to be individually researched, and the DPS will need to hire a Criminal Justice Technician 1/2 to dedicate to this effort for two years with temporary incremental funding to research and identify qualifying records in the system.

Cost for the position is as follows:	<u>Year 1</u>	<u>Year 2</u>
Criminal Justice Technician 1/2, Anchorage	\$102.6	\$102.6
Initial set-up costs for training, office equipment, and supplies	\$18.4	
Ongoing costs for supplies, training, and other contractual obligations	<u>\$17.0</u>	<u>\$18.0</u>
Total	\$138.0	\$120.6