

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 26(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/1/2024

Identifier: HB026SCSCS(FIN)-EED-EXA-2-29-24
 Title: OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG
 Sponsor: STORY
 Requester: Senate Finance Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Executive Administration
 OMB Component Number: 2736

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	137.9		137.9	137.9	137.9	137.9	137.9
Travel	14.0		14.0	14.0	14.0	14.0	14.0
Services	16.5		16.5	16.5	16.5	16.5	16.5
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	173.4	0.0	168.4	168.4	168.4	168.4	168.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	173.4		168.4	168.4	168.4	168.4	168.4
Total	173.4	0.0	168.4	168.4	168.4	168.4	168.4

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

CS version moves Alaska Native Language Preservation and Advisory Council (which bill seeks to rename Council for Alaska Native Languages) from Department of Commerce Community and Economic Development to Department of Education and Early Development (DEED), which will be incorporated into the Executive Administration Component.

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 Agency: Department of Education and Early Development

Phone: (907)500-4612
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REPORTED OUT OF
SFC 03/01/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

HB 26 renames the "Alaska Native Language Preservation and Advisory Council" (ANLPAC) to the "Council for Alaska Native Languages" and increases the number of voting members from five (5) to seven (7). They will meet at least twice a year, in person or telephonically.

The ANLPAC shall be transferred to the Department of Education and Early Development (DEED) under AS 14.07.200. The position that supports the program will be moved from the Department of Commerce, Community, and Economic Development (DCCED) to DEED using the budget process.

The ANLPAC program is supported by one Research Analyst 3 position with a cost of \$137.9 and chargeback costs of \$16.5 annually. One-time cost of \$5.0 would be needed to purchase necessary equipment and supplies.

Travel costs for the council members will be budgeted at \$14.0 annually.