

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 26(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/1/2024

Identifier: HB026SCSCS(FIN)-DCCED-DCRA-02-29-24
 Title: OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG
 Sponsor: STORY
 Requester: (S) Finance

Department: Department of Commerce, Community and Economic Development
 Appropriation: Community and Regional Affairs
 Allocation: Community and Regional Affairs
 OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	(137.9)		(137.9)	(137.9)	(137.9)	(137.9)	(137.9)
Travel	(10.0)		(10.0)	(10.0)	(10.0)	(10.0)	(10.0)
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(147.9)	0.0	(147.9)	(147.9)	(147.9)	(147.9)	(147.9)

Fund Source (Operating Only)

1004 Gen Fund (UGF)	(147.9)		(147.9)	(147.9)	(147.9)	(147.9)	(147.9)
Total	(147.9)	0.0	(147.9)	(147.9)	(147.9)	(147.9)	(147.9)

Positions

Full-time	(1.0)		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for amended version of the bill which transfers the Alaska Native Language Preservation and Advisory Council and associated support to the Department of Education and Early Development.

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 Agency: Commerce, Community, and Economic Development

Phone: (907)269-4569
 Date: 02/29/2024 12:00 AM
 Date: 02/29/24

REPORTED OUT OF
SEC 03/01/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

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Analysis

This bill renames the "Alaska Native Language Preservation and Advisory Council" (ANLPAC) to the "Council for Alaska Native Languages" and increases the number of voting members from five (5) to seven (7). This bill transfers the Alaska Native Language Preservation and Advisory Council to the Department of Education and Early Development (DEED).

If this bill is enacted, the Research Analyst 3 within the Division of Community and Regional Affairs that supports the ANLPAC will be transferred to DEED.

If this legislation is adopted, the following changes will occur:

Personal Services: (\$137.9) Research Analyst 3, Range 18, Anchorage

Travel: (\$10.0) Travel costs for council members to meet twice a year