

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 26(TRB)
Fiscal Note Number:	1
(H) Publish Date:	3/22/2023

Identifier: HB026-DCCED-DCRA-03-03-23
 Title: COUNCIL FOR ALASKA NATIVE LANGUAGES
 Sponsor: STORY
 Requester: (H) Special Committee on Tribal Affairs

Department: Department of Commerce, Community and
Economic Development
 Appropriation: Community and Regional Affairs
 Allocation: Community and Regional Affairs
 OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	10.0	0.0	10.0	10.0	10.0	10.0	10.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	10.0		10.0	10.0	10.0	10.0	10.0
Total	10.0	0.0	10.0	10.0	10.0	10.0	10.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Community and Regional Affairs	Date:	03/03/2023
Approved By:	Hannah Lager, Administrative Services Director	Date:	03/03/23
Agency:	Commerce, Community, and Economic Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

HB 26 renames the "Alaska Native Language Preservation and Advisory Council" to the "Council for Alaska Native Languages" and increases the number of voting members from five (5) to seven (7).

The Alaska Native Language Preservation and Advisory Council meets at least twice a year, in person or telephonically. If this bill passes, the Division of Community and Regional Affairs will require an additional \$10.0 in travel per year for the two additional members to travel to two meetings per year at a cost of \$2.5 per trip.