

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 19(FIN)
Fiscal Note Number:	9
(S) Publish Date:	5/12/2024

Identifier: HB019CS(FIN)-DOA-DMV-05-11-24  
 Title: REGISTRATION OF BOATS: EXEMPTION  
 Sponsor: STUTES  
 Requester: (S) Finance

Department: Department of Administration  
 Appropriation: Motor Vehicles  
 Allocation: Motor Vehicles  
 OMB Component Number: 2348

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

1216 Boat Rcpts (DGF)	(38.0)		(38.0)	(38.0)	(38.0)	(38.0)	(38.0)
<b>Total</b>	<b>(38.0)</b>	<b>0.0</b>	<b>(38.0)</b>	<b>(38.0)</b>	<b>(38.0)</b>	<b>(38.0)</b>	<b>(38.0)</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated to Version D of the bill.
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Division:	Office of the Commissioner	Date:	05/11/2024 02:07 PM
Approved By:	Eric DeMoulin, Administrative Services Director	Date:	05/11/24
Agency:	Administrative Services		

REPORTED OUT OF  
 SFC 05/11/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

This bill exempts from numbering and registration commercial fishing vessels that are licensed under AS 16.05.490 or 16.05.530.

Using calendar year (CY) 2023 CFEC vessels data, this bill will result in a decrease of \$38,008 in revenue collected by DMV as the collection moves from DMV to another agency.

*\* USCG documentation is required for all vessels that measure at least 5 net tons.*

CFEC 2023 Annual Report for Vessels at least 5 Net Tons		
Vessel Count	\$24.00 Registration Fee every 3 years = \$8.00 per year	Decrease in DMV Revenue
4,751	\$8.00	\$38,008.00