

Fiscal Note

State of Alaska
2024 Legislative Session

| | |
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| Bill Version: | CSHB 19(FIN) |
| Fiscal Note Number: | 6 |
| (H) Publish Date: | 4/26/2024 |

Identifier: HB019-DOA-DMV-03-19-24
 Title: REGISTRATION OF BOATS: EXEMPTION
 Sponsor: STUTES
 Requester: (H) Finance

Department: Department of Administration
 Appropriation: Motor Vehicles
 Allocation: Motor Vehicles
 OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2025 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2025 Request | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| OPERATING EXPENDITURES | FY 2025 | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Change in Revenues

| | | | | | | | | |
|-----------------------|---------------|------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1216 Boat Rcpts (DGF) | (38.0) | | (38.0) | (38.0) | (38.0) | (38.0) | (38.0) | (38.0) |
| Total | (38.0) | 0.0 | (38.0) | (38.0) | (38.0) | (38.0) | (38.0) | (38.0) |

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to clarify that this only applies to commercial fishing vessels, not all commercial marine vessels.

United States Coast Guard (USCG) documentation is required for all vessels that measure at least 5 net tons; methodology based on the Commercial Fisheries Entry Commission's (CFEC) 2023 annual report of vessels of at least 5 tons.

Updated from SLA2023 to SLA2024 fiscal note template and updated revenue estimate using new methodology.

| | | | |
|--------------|---|--------|---------------------|
| Prepared By: | Leslie Isaacs, Legislative Liaison | Phone: | (907)419-8235 |
| Division: | Office of the Commissioner | Date: | 03/19/2024 04:45 PM |
| Approved By: | Eric DeMoulin, Administrative Services Director | Date: | 03/19/24 |
| Agency: | Administrative Services | | |

REPORTED OUT OF
HFC 04/25/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill exempts from numbering and registration commercial fishing vessels that are licensed under AS 16.05.490 or 16.05.530.

This legislation proposes an annual fee of \$8.00 to be paid to Commercial Fisheries Entry Commission (CFEC) for these vessels, in lieu of paying the Division of Motor Vehicles (DMV) registration fees every three years at \$24.00, which is equivalent to \$8.00 per year.

Using calendar year (CY) 2023 CFEC vessels data, this bill will result in a decrease of \$38,008 in revenue collected by DMV as the collection moves from DMV to another agency.

** USCG documentation is required for all vessels that measure at least 5 net tons.*

| CFEC 2023 Annual Report for Vessels at least 5 Net Tons | | |
|---|---|-------------------------|
| Vessel Count | \$24.00 Registration Fee every 3 years = \$8.00 per year | Decrease in DMV Revenue |
| 4,751 | \$8.00 | \$38,008.00 |