

HOUSE CS FOR CS FOR SENATE BILL NO. 187(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/8/24

Offered: 5/6/24

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, and other appropriations; making reappropriations; making**
3 **appropriations to capitalize funds; amending appropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
	* * * * *		
10	Benefits And Retirement Systems	9,000,000	9,000,000
11	(BEARS) Enhancement (HD 1-40)		
12	Expand and Complete Digitization of	2,050,000	2,050,000
13	Payroll Services and Recruitment (HD		
14	1-40)		
15	Replace Aging IT Infrastructure (HD	1,000,000	1,000,000
16	1-40)		
17	Statewide Public Service Digital	300,000	300,000
18	Assistant - Requirements, Definition,		
19	and Road Mapping (HD 1-40)		
20	* * * * *	* * * * *	
21	* * * * * Department of Commerce, Community and Economic Development * * * * *		
22	* * * * *	* * * * *	
23	Alaska Energy Authority - Bulk Fuel	13,000,000	2,000,000
24	Upgrades (HD 1-40)		11,000,000
25	Alaska Energy Authority - Electrical	200,000	200,000
26	Emergencies Program (HD 1-40)		
27	Alaska Energy Authority - Energy	252,700	252,700
28	Efficiency Revolving Loan Fund		
29	Capitalization Program (HD 1-40)		
30	Alaska Energy Authority - Green House	20,000,000	20,000,000
31	Gas Reduction Fund - Solar for All		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Competition (HD 1-40)		
4	Alaska Energy Authority - Grid	3,453,900	3,453,900
5	Resilience and Innovation Partnership		
6	Grant (HD 1-40)		
7	Alaska Energy Authority - Port	10,000,000	10,000,000
8	Electrification (HD 1-40)		
9	Alaska Energy Authority - Round 16	14,310,158	14,310,158
10	Renewable Energy Project Grants (AS		
11	42.45.045) (HD 1-40)		
12	Alaska Energy Authority - Rural Power	27,500,000	2,500,000
13	Systems Upgrades (HD 1-40)		25,000,000
14	Alaska Energy Authority - State Based	1,296,870	1,296,870
15	Energy Efficiency Contractor (HD 1-40)		
16	Alaska Energy Authority - Statewide	19,443,597	1,816,579
17	Grid Resilience and Reliability - IJJA		17,627,018
18	Formula (HD 1-40)		
19	Alaska Oil and Gas Conservation	1,930,000	1,930,000
20	Commission - UIC Class VI Grant (HD 1-		
21	40)		
22	Alcohol and Marijuana Control Office	375,000	375,000
23	Licensing System Continued Development		
24	(HD 1-40)		
25	Broadband Digital Equity Capacity	15,000,000	15,000,000
26	Grant Program (HD 1-40)		
27	Broadband Equity Access and Deployment	1,012,139,673	1,012,139,673
28	Program (HD 1-40)		
29	Community Block Grants (HD 1-40)	6,315,000	65,000
30	Division of Insurance - Health Care	2,500,000	2,500,000
31	Cost and Reimbursement Analysis (HD 1-		
32	40)		
33	Division of Insurance - Health Care	5,000,000	5,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Innovation Projects (HD 1-40)		
4	Regulatory Commission of Alaska - Case	1,500,000	1,500,000
5	Management System Replacement (HD 1-		
6	40)		
7	Grants to Named Recipients (AS		
8	37.05.316)		
9	AK Child & Family - Remodel of	389,163	389,163
10	Bathrooms at Residential Facility-		
11	Ligature-resistant Fixtures-Improve		
12	Airflow (HD 11)		
13	Akiachak Native Community - Renovation	1,000,000	1,000,000
14	of Tribal Advocate Facility with		
15	Domestic Violence Safe Rooms (HD 38)		
16	Alaska Addiction Rehabilitation	2,830,000	2,830,000
17	Services, Inc. - Residential Expansion		
18	Project (HD 30)		
19	Alaska Literacy Program, Inc. -	94,960	94,960
20	Advanced English Classes (HD 9-24)		
21	Alaska Literacy Program, Inc. -	445,500	445,500
22	Facility Expansion (HD 9-24)		
23	Alaska Trails - Alaska Long Trail -	1,050,000	1,050,000
24	Ship Creek Trail, Arctic to Indian (HD		
25	9-24)		
26	Anchorage Park Foundation - Alaska	80,000	80,000
27	Long Trail - Glenn Highway to Far		
28	North Bicentennial Park (HD 9-24)		
29	Arctic Slope Native Association -	1,590,000	1,590,000
30	Acquisition of Patient Imaging		
31	Equipment (MRI) (HD 40)		
32	Asa'carsarmiut Tribal Council - Tribal	599,000	599,000
33	Office Complex (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Big Lake Lions Foundation Inc. - Debt	300,000	300,000
4	Reimbursement for Capital Investment		
5	on Building Construction (HD 30)		
6	Blood Bank of Alaska - Blood Donor	500,000	500,000
7	Testing Laboratory (HD 17)		
8	Denali Commission - Housing Program	7,000,000	7,000,000
9	(HD 1-40)		
10	Foundation Health LLC. - Inpatient	965,000	965,000
11	Behavioral Health Expansion (HD 31)		
12	Gakona Volunteer Fire Department -	50,000	50,000
13	Well Project (HD 36)		
14	Glacier View Community Council -	100,000	100,000
15	Glacier View Community Council Water		
16	Project (HD 29)		
17	Glennallen Improvement Corporation -	50,000	50,000
18	Glennallen Sanitation Steam Jetter (HD		
19	36)		
20	Hatcher Alpine Xperience - Phase 1a	300,000	300,000
21	Snowmaking Infrastructure (HD 29)		
22	Homer Electric Association, Inc. - Mt.	700,000	700,000
23	St. Augustine Geothermal Exploration		
24	(HD 6-8)		
25	Iditarod Trail Committee - Iditarod	1,420,000	1,420,000
26	Upgrades, Improvements, and		
27	Operational Support (HD 27)		
28	Interior Gas Utility - Natural Gas	4,535,000	4,535,000
29	Main Extensions (HD 31-35)		
30	Jack and Jill of America- Anchorage	10,000	10,000
31	Chapter - Educational Initiatives		
32	within the Community (HD 9-24)		
33	Kids' Corps, Inc. - Finalize Cloud	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Migration (HD 9-24)		
4	Kids' Corps, Inc. - Furnish New Head	55,040	55,040
5	Start Early Head Start Classrooms (HD		
6	9-24)		
7	Lake Louise Snow Machine Club Inc. -	150,000	150,000
8	Repair and Rebuild Foundation of		
9	Existing Community Building (HD 29)		
10	Ninilchik Senior Citizens Inc. -	136,000	136,000
11	Kitchen Remodel and Expansion (HD 6)		
12	Omega Psi Phi Fraternity, Inc. -	15,000	15,000
13	Educational Initiatives within the		
14	Community (HD 9-24)		
15	Palmer Emergency Food and Community	1,500,000	1,500,000
16	Services, Inc. - Construction of New		
17	Facility (HD 25)		
18	Partners for Progress in Delta, Inc -	600,000	600,000
19	Delta Career Advancement Center		
20	Expansion (HD 36)		
21	Samoan Tribal Council of Alaska - Re-	277,250	277,250
22	Entry & Restorative Justice Program		
23	(HD 9-24)		
24	Shiloh Community Development, Inc. -	490,000	490,000
25	Anchorage Reads! Program (HD 19)		
26	Slana Community Corporation - Building	300,000	300,000
27	for Emergency Equipment Storage (HD		
28	36)		
29	Snowmads, Inc. - Caribou Lake Trail	76,000	76,000
30	Access Mats for Wetlands (HD 6)		
31	Southcentral Foundation - Design,	3,500,000	3,500,000
32	Construct, and Equip Crisis Center (HD		
33	9-24)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sterling Community Center, Inc. -	50,000	50,000
4	Furnishings and Equipment (HD 8)		
5	Grants to Municipalities (AS		
6	37.05.315)		
7	Anchorage - 100th Avenue and Victor	500,000	500,000
8	Road Intersection Safety Improvements		
9	(HD 10)		
10	Anchorage - Anchorage School District	260,000	260,000
11	- Klatt Elementary School Wall Seismic		
12	Improvements-design (HD 9-24)		
13	Anchorage - Anchorage School District-	50,000	50,000
14	Mears Middle School Supplies and		
15	Equipment (HD 10)		
16	Anchorage - Anchorage School District-	50,000	50,000
17	Klatt Elementary Supplies and		
18	Equipment (HD 10)		
19	Anchorage - Anchorage School District-	50,000	50,000
20	Oceanview Elementary Supplies and		
21	Equipment (HD 10)		
22	Anchorage - Chugach State Park Access	450,000	450,000
23	Improvements: Canyon Road and Parking		
24	Lot (HD 9)		
25	Anchorage - Creekside Park and Pathway	500,000	500,000
26	Improvements (HD 22)		
27	Anchorage - Disaster Evacuation	300,000	300,000
28	Routes, Anchorage Hillside (HD 11)		
29	Anchorage - Extend South Birchwood	500,000	500,000
30	Loop Sidewalk Safety Corridor to		
31	Connect to Old Glenn Highway Bike Path		
32	(HD 24)		
33	Anchorage - Purchase and Establish	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Eagle River Cemetery. (HD 23)		
4	Anchorage - Safe Pedestrian Crossing	310,837	310,837
5	to Service High School and Trailside		
6	Elementary (HD 11)		
7	Anchorage - Senate District H	587,250	587,250
8	Residential Pavement Rehabilitation		
9	(HD 15)		
10	Anchorage - Starner St. Bridge	500,000	500,000
11	Replacement and N. Birchwood Emergency		
12	Access Route Improvements (HD 24)		
13	Anchorage - Turpin Park Improvements	300,000	300,000
14	(HD 22)		
15	Anderson - Hydro Vacuum Truck (HD 30)	100,000	100,000
16	Denali Borough - Construct Vaulted	180,000	180,000
17	Toilet Facility at Otto Lake Park (HD		
18	30)		
19	Egegik - New City Shop (HD 37)	64,797	64,797
20	Fairbanks North Star Borough -	1,000,000	1,000,000
21	Horseshoe Downs Road Service Area		
22	Maintenance (HD 34)		
23	Kenai Peninsula Borough - Bear Creek	450,000	450,000
24	Fire Service Area - Bear Creek Fire		
25	Station Asphalt Surfacing (HD 8)		
26	Kenai Peninsula Borough - Improve	700,000	700,000
27	Substandard Roads (HD 6-8)		
28	King Cove - Replace Mobile Boat Hoist	210,203	210,203
29	(HD 37)		
30	King Cove - Waterfall Creek Hydro Debt	600,000	600,000
31	Forgiveness (HD 37)		
32	Matanuska-Susitna Borough - Flood and	2,500,000	2,500,000
33	Erosion Mitigation for Susceptible		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Roads (HD 25-30)		
4	Matanuska-Susitna Borough - Maintain	2,500,000	2,500,000
5	and Enhance Local Fisheries (HD 25-30)		
6	Matanuska-Susitna Borough - Road	750,000	750,000
7	Improvement and Upgrades (HD 29)		
8	Matanuska-Susitna Borough - Willow	700,000	700,000
9	Fire/EMS Station (HD 30)		
10	Port Heiden - Power Distribution	150,000	150,000
11	System Upgrade Phase 3 (HD 37)		
12	Saint Michael - Freight Cost for a	401,000	401,000
13	Replacement Utility Shop (HD 39)		
14	Seldovia - Material for Safe Roads	88,000	88,000
15	Project (HD 6)		
16	Skagway - Ore Terminal Decontamination	1,000,000	1,000,000
17	(HD 3)		
18	Soldotna - Street Maintenance Winter	300,000	300,000
19	Sand Cover Structure (HD 7)		
20	Unalaska - Tom Madsen Airport Terminal	500,000	500,000
21	Upgrades: Planning and Engineering (HD		
22	37)		
23	Wasilla - Water and Wastewater System	750,000	750,000
24	Upgrades (HD 27)		
25	Grants to Unincorporated Communities		
26	(AS 37.05.317)		
27	Talkeetna - Create Crosswalk at	70,000	70,000
28	Talkeetna Public Library (HD 30)		
29	Ugashik - Fuel Tank Depot Building (HD	75,000	75,000
30	37)		
31	* * * * *	* * * * *	
32	* * * * * Department of Corrections * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Anchorage Correctional Complex- West	250,000	250,000
4	Dental (HD 9-24)		
5	Hiland Mountain Correctional Center	950,000	950,000
6	Lead Abatement (HD 23)		
7	Statewide Backup Power System Upgrade	2,057,000	2,057,000
8	Program (HD 1-40)		
9	Statewide CCTV Systems (HD 1-40)	4,197,333	4,197,333
10	* * * * *	* * * * *	
11	* * * * * Department of Education and Early Development * * * * *		
12	* * * * *	* * * * *	
13	Mt. Edgecumbe High School Deferred	2,806,000	2,806,000
14	Maintenance- Main Girls Dorm Roof		
15	Replacement and Dorm Window		
16	Replacement (HD 2)		
17	Major Maintenance Grant Fund (AS		
18	14.11.007)		
19	Major Maintenance Grant Fund (HD 1-40)	26,570,936	26,570,936
20	School Construction Grant Fund (AS		
21	14.11.005)		
22	Newtok K-12 School Relocation/	3,986,471	3,986,471
23	Replacement (HD 38)		
24	Minto K-12 School Renovation/Addition,	5,363,528	5,363,528
25	Supplemental (HD 36)		
26	Nelson Island School Replacement-	21,614,500	21,614,500
27	Phase 1 (HD 38)		
28	* * * * *	* * * * *	
29	* * * * * Department of Environmental Conservation * * * * *		
30	* * * * *	* * * * *	
31	Clean Water Capitalization Grant	3,135,000	3,135,000
32	Subsidy (HD 1-40)		
33	Clean Water Capitalization Grant	6,112,800	6,112,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Subsidy - IIJA, Division J, Title VI		
4	(HD 1-40)		
5	Clean Water Capitalization Grant	1,273,000	1,273,000
6	Subsidy Emerging Contaminants - IIJA,		
7	Division J, Title VI (HD 1-40)		
8	Drinking Water Capitalization Grant	4,114,000	4,114,000
9	Subsidy (HD 1-40)		
10	Drinking Water Capitalization Grant	10,317,000	10,317,000
11	Subsidy - IIJA, Division J, Title VI		
12	(HD 1-40)		
13	Drinking Water Capitalization Grant	7,640,000	7,640,000
14	Subsidy Emerging Contaminants - IIJA,		
15	Division J, Title VI (HD 1-40)		
16	Drinking Water Capitalization Grant	14,038,500	14,038,500
17	Subsidy Lead Service Lines - IIJA,		
18	Division J, Title VI (HD 1-40)		
19	Food Safety and Sanitation Program	300,000	300,000
20	Information Management System		
21	Replacement (HD 1-40)		
22	Water Infrastructure Improvements for	611,000	611,000
23	the Nation Act (WIIN) Grants (HD 1-40)		
24	Water Infrastructure Improvements for	18,914,000	18,914,000
25	the Nation Act (WIIN) Grants -		
26	Emerging Contaminants (HD 1-40)		
27	Water Small System Assistance Grants	2,911,176	2,911,176
28	(HD 1-40)		
29	Village Safe Water and Wastewater	265,250,000	22,450,000
30	Infrastructure Projects		242,800,000
31	Village Safe Water and	106,100,000	
32	Wastewater Infrastructure		
33	Projects: Expansion,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade, and Replacement of		
4	Existing Service (HD 1-40)		
5	Village Safe Water and	159,150,000	
6	Wastewater Infrastructure		
7	Projects: First Time		
8	Service Projects (HD 1-40)		
9	* * * * *	* * * * *	
10	* * * * * Department of Fish and Game * * * * *		
11	* * * * *	* * * * *	
12	Alaska Marine Salmon Research Programs	1,300,000	1,300,000
13	(HD 1-40)		
14	Congressionally Directed	11,700,000	11,700,000
15	Appropriations (HD 1-40)		
16	Nome Comprehensive Subsistence Survey	350,000	350,000
17	(HD 39)		
18	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000
19	(HD 1-40)		
20	Pacific Salmon Treaty Chinook Fishery	750,000	750,000
21	Mitigation (HD 1-40)		
22	Sport Fish Hatcheries Deferred	2,000,000	2,000,000
23	Maintenance: Phase II (HD 1-40)		
24	Sport Fish Recreational Boating and	3,000,000	3,000,000
25	Angler Access (HD 1-40)		
26	Stock Identification of Salmon	2,000,000	2,000,000
27	Harvested in South Peninsula Fisheries		
28	(HD 1-40)		
29	Wildlife Management, Research and	9,300,000	9,300,000
30	Hunting Access (HD 1-40)		
31	* * * * *	* * * * *	
32	* * * * * Office of the Governor * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elections Voting Booths (HD 1-40)	250,000	250,000
4	* * * * *	* * * * *	
5	* * * * * Health * * * * *		
6	* * * * *	* * * * *	
7	Emergency Medical Services Match for	500,000	500,000
8	Code Blue Project (HD 1-40)		
9	* * * * *	* * * * *	
10	* * * * * Department of Labor and Workforce Development * * * * *		
11	* * * * *	* * * * *	
12	Unemployment Insurance Mainframe	480,000	480,000
13	System Analysis (HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * Department of Law * * * * *		
16	* * * * *	* * * * *	
17	Technology Modernization for	385,000	385,000
18	Operational Efficiency (HD 1-40)		
19	* * * * *	* * * * *	
20	* * * * * Department of Military and Veterans Affairs * * * * *		
21	* * * * *	* * * * *	
22	IT Switch Replacement (HD 1-40)	500,000	500,000
23	Juneau Joint Use Facility Projects (HD	183,500	183,500
24	3)		
25	Match Requirement for Juneau Joint Use	183,500	183,500
26	Facility Upgrades (HD 3)		
27	National Guard Counterdrug Support (HD	150,000	150,000
28	1-40)		
29	State Homeland Security Grant Programs	20,637,700	2,471,600
30	(HD 1-40)		18,166,100
31	Congressionally Directed Spending	5,756,000	5,756,000
32	Projects		
33	Seward Bear Creek Service	655,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Area Flood Mitigation (HD		
4	6-8)		
5	Rockslide Mitigation to	5,101,000	
6	Protect Skagway's Port (HD		
7	3)		
8	* * * * *	* * * * *	
9	* * * * * Department of Natural Resources * * * * *		
10	* * * * *	* * * * *	
11	Abandoned Mine Lands Reclamation	4,330,000	4,330,000
12	Federal Program (HD 1-40)		
13	Chugach State Park Public Use Cabins -	420,000	420,000
14	Long Trail (HD 6-30)		
15	Community Wildfire Defense Grants (HD	10,000,000	10,000,000
16	1-40)		
17	Cooperative Water Resource Program	175,000	175,000
18	Pass-through to USGS for Stream Gaging		
19	Projects (HD 1-40)		
20	Critical Minerals Mapping - Earth MRI	9,000,000	2,000,000
21	(HD 1-40)		7,000,000
22	Critical Safety Maintenance to	320,000	320,000
23	Firefighting Aircraft (HD 1-40)		
24	Land and Water Conservation Fund	4,200,000	1,600,000
25	(LWCF) Grant Program (HD 1-40)		2,600,000
26	Land Disposal Income Fund: Subdivision	500,000	500,000
27	Development (HD 1-40)		
28	Micro Grants for Food Security Program	4,000,000	4,000,000
29	(HD 1-40)		
30	National Historic Preservation Fund	1,000,000	300,000
31	(HD 1-40)		700,000
32	National Recreational Trails Federal	1,750,000	250,000
33	Grant Program (HD 1-40)		1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacing Decommissioned Vessels and	950,000	950,000
4	Boat Repair (HD 1-40)		
5	Silviculture Treatments and	3,500,000	3,500,000
6	Precommercial Thinning to Boost the		
7	Timber Industry (HD 1-40)		
8	Statewide Park Sanitation Deferred	1,500,000	1,500,000
9	Maintenance and Facility Repairs (HD		
10	1-40)		
11	* * * * *	* * * * *	
12	* * * * * Department of Public Safety * * * * *		
13	* * * * *	* * * * *	
14	Aircraft Maintenance and Repairs (HD	1,900,000	1,900,000
15	1-40)		
16	Aviation Equipment, Gear, and	309,800	309,800
17	Technology Refreshment (HD 1-40)		
18	AWT Marine Vessel Maintenance and	2,775,000	2,775,000
19	Repair (HD 1-40)		
20	Crime Scene Investigative Equipment	770,000	770,000
21	(HD 1-40)		
22	DataMaster Fleet Replacement (HD 1-40)	1,300,000	1,300,000
23	Patrol Vessel Enforcer Replacement	9,500,000	9,500,000
24	(HD 1-4)		
25	* * * * *	* * * * *	
26	* * * * * Department of Revenue * * * * *		
27	* * * * *	* * * * *	
28	Dividend Application Information	7,500,000	7,500,000
29	System Replacement - Phase 1 (HD 1-40)		
30	Alaska Housing Finance Corporation		
31	AHFC Competitive Grants for Public	1,350,000	350,000 1,000,000
32	Housing (HD 1-40)		
33	AHFC Energy Efficiency Research (HD 1-	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	40)		
4	AHFC Energy Programs Weatherization	25,500,000	10,000,000
5	(HD 1-40)		15,500,000
6	AHFC Federal and Other Competitive	7,500,000	1,500,000
7	Grants (HD 1-40)		6,000,000
8	AHFC Housing and Urban Development	3,600,000	3,600,000
9	Capital Fund Program (HD 1-40)		
10	AHFC Housing and Urban Development	4,750,000	750,000
11	Federal HOME Grant (HD 1-40)		4,000,000
12	AHFC Rental Assistance for Persons	1,500,000	1,500,000
13	Displaced Due to Domestic Violence -		
14	Empowering Choice Housing Program		
15	(ECHP) (HD 1-40)		
16	AHFC Rural Professional Housing (HD 1-	14,500,000	10,000,000
17	40)		4,500,000
18	AHFC Senior Citizens Housing	3,000,000	3,000,000
19	Development Program (HD 1-40)		
20	AHFC Supplemental Housing Development	4,000,000	4,000,000
21	Program (HD 1-40)		
22	AHFC: Alaska Housing New Construction	7,000,000	7,000,000
23	Home Rebate Program (HD 1-40)		
24	AHFC: Statewide Housing Development	4,000,000	4,000,000
25	Program (HD 1-40)		
26	* * * * *	* * * * *	
27	* * * * * Department of Transportation and Public Facilities * * * * *		
28	* * * * *	* * * * *	
29	Alaska Marine Highway System Vessel	22,000,000	22,000,000
30	Overhaul, Annual Certification and		
31	Shoreside Facilities Rehabilitation		
32	(HD 1-40)		
33	Flashing Light at Kasilof Intersection	1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	(HD 6)			
2	Public Building Fund Deferred	5,550,000		5,550,000
3	Maintenance, Renovation, Repair and			
4	Equipment (HD 1-40)			
5	Road and Bridge Completion (HD 1-40)	2,500,000	2,500,000	
6	State Equipment Fleet Replacement (HD	38,000,000		38,000,000
7	1-40)			
8	State Owned Harbor Design, Deferred	1,000,000	1,000,000	
9	Maintenance and Emergency Repair (HD			
10	1-40)			
11	Statewide PFAS: Fleetwide Foam	2,533,300	2,533,300	
12	Replacement (HD 1-40)			
13	Williamsport Iliamna Intermodal	2,666,600	2,666,600	
14	Connector (HD 1-40)			
15	Winter Trail Grooming Grants (HD 1-40)	185,000	185,000	
16	Federal Program Match	130,449,872	110,328,772	20,121,100
17	Federal-Aid Highway State	87,153,735		
18	Match (HD 1-40)			
19	Other Federal Program Match	2,355,415		
20	(HD 1-40)			
21	Federal-Aid Highway Project	1,000,000		
22	Match Credits (HD 1-40)			
23	Federal-Aid Aviation State	39,940,722		
24	Match (HD 1-40)			
25	Statewide Federal Programs	76,009,000	35,000	75,974,000
26	Commercial Vehicle	3,000,000		
27	Enforcement Program (HD 1-			
28	40)			
29	Cooperative Reimbursable	15,000,000		
30	Projects (HD 1-40)			
31	Emergency Relief Funding	10,000,000		
32				
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Federal Transit	36,822,000	
5	Administration Grants (HD		
6	1-40)		
7	Highway Safety Grants	11,187,000	
8	Program (HD 1-40)		
9	Airport Improvement Program	431,008,978	431,008,978
10	Aviation System Plan Update	2,000,000	
11	(HD 1-40)		
12	Bethel Taxiway, Apron,	18,750,000	
13	Fencing Improvements, and		
14	Service Road - Stage 1 (HD		
15	38)		
16	Buckland Airport	10,312,000	
17	Improvements (HD 40)		
18	Deadhorse Perimeter Fence,	16,875,000	
19	Drainage and Access Road -		
20	Stage 2 (HD 40)		
21	Deering Airport and Access	33,000,000	
22	Road Improvements (HD 40)		
23	FIA: Advanced Project	214,000	
24	Design and Planning (HD 31-		
25	35)		
26	FIA: Aircraft Rescue and	800,000	
27	Fire Fighting F3 Foam		
28	Replacement (HD 31-35)		
29	FIA: Airfield Pavement	300,938	
30	Reconstruction and		
31	Maintenance (HD 31-35)		
32	FIA: Annual Improvements	502,447	
33	(HD 31-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	FIA: Environmental Projects	321,000	
4	(HD 31-35)		
5	FIA: Equipment (HD 31-35)	3,633,820	
6	FIA: Facility Improvements,	321,000	
7	Renovations and Upgrades		
8	(HD 31-35)		
9	FIA: Float Pond Study (HD	500,000	
10	31-35)		
11	FIA: Information Technology	214,000	
12	Improvements (HD 31-35)		
13	FIA: Reconstruct/Expand	34,038,854	
14	Airfield Maintenance		
15	Building (HD 31-35)		
16	FIA: Security and Perimeter	375,000	
17	Fencing (HD 31-35)		
18	FIA: Surface Seal Pavement	281,250	
19	(HD 31-35)		
20	FIA: Tower Base Building	1,000,000	
21	Rehabilitation (HD 31)		
22	Girdwood Airport Master	703,125	
23	Plan (HD 9-24)		
24	Hydaburg Seaplane Facility	5,625,000	
25	Replacement (HD 2)		
26	International Airport	5,000,000	
27	System Pre-Construction (HD		
28	1-40)		
29	Kake Airport Layout Plan	515,625	
30	Update and Narrative (HD 2)		
31	Kodiak Airport Drainage and	31,875,000	
32	Ramp Repave - Stage 2 (HD		
33	5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kokhanok Resurfacing and	6,468,750	
4	Fencing (HD 37)		
5	Kwigillingok Airport	19,582,530	
6	Improvements (HD 38)		
7	Mountain Village Snow	5,718,750	
8	Removal Equipment Building		
9	Replacement (HD 39)		
10	Scammon Bay Airport	703,125	
11	Relocation Reconnaissance		
12	Study - Phase 2 (HD 39)		
13	Statewide Airport Systems	26,877,469	
14	Overruns and Other Projects		
15	(HD 1-40)		
16	Statewide Aviation	16,649,106	
17	Preconstruction (HD 1-40)		
18	Statewide Various Airports	19,437,504	
19	Snow Removal, ADA and		
20	Safety Equipment		
21	Acquisition (HD 1-40)		
22	Statewide Various Rural	4,912,500	
23	Airports Minor Surface		
24	Improvements and		
25	Obstruction Removal (HD 1-		
26	40)		
27	Takotna Airport	15,217,500	
28	Improvements (HD 36)		
29	TSAIA: Advanced Project	1,605,000	
30	Design and Planning (HD 9-		
31	24)		
32	TSAIA: Aircraft Rescue and	1,200,000	
33	Fire Fighting F3 Foam		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 9-24)		
4	TSAIA: Aircraft Traffic	23,000,000	
5	Control Tower, General		
6	Aviation Replacement		
7	Parking (HD 9-24)		
8	TSAIA: Airfield Pavement	46,078,673	
9	Reconstruction and		
10	Maintenance (HD 9-24)		
11	TSAIA: Airport	1,250,000	
12	Sustainability Plan (HD 9-		
13	24)		
14	TSAIA: Annual Improvements	2,641,006	
15	(HD 9-24)		
16	TSAIA: Environmental	214,000	
17	Projects (HD 9-24)		
18	TSAIA: Equipment (HD 9-24)	4,538,003	
19	TSAIA: Facility	2,860,558	
20	Improvements, Renovations,		
21	and Upgrades (HD 9-24)		
22	TSAIA: Information	2,140,000	
23	Technology Improvements (HD		
24	9-24)		
25	TSAIA: Passenger Boarding	9,350,445	
26	Bridges (HD 9-24)		
27	TSAIA: Passenger Screening	17,552,000	
28	Expansion (HD 9-24)		
29	TSAIA: Point Woronzof	750,000	
30	Erosion Feasibility Study		
31	(HD 9-24)		
32	TSAIA: Taxiway Z West	35,104,000	
33	Extension Phase 1 (HD 9-24)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Surface Transportation Program	822,392,996		822,392,996
4	AASHTO Technical Programs	227,424		
5	Support (HD 1-40)			
6	ADA Implementation and	5,621,946		
7	Compliance (HD 1-40)			
8	Air Quality Mobile Source	181,940		
9	Modeling (HD 1-40)			
10	Akutan Harbor Access Road	379,852		
11	[CTP Award 2023] (HD 37)			
12	Alaska Highway Milepost	22,210,000		
13	1380 Johnson River Bridge			
14	Replacement (HD 31-35)			
15	Alaska Highway Yukon	2,842,812		
16	Territory Permafrost			
17	Repairs (HD 1-40)			
18	Anchorage Metropolitan Area	44,914,053		
19	Transportation Solutions			
20	(AMATS) Transportation			
21	Improvement Program (TIP)			
22	(HD 9-24)			
23	Annual Planning Work	9,432,693		
24	Program (HD 1-40)			
25	Anton Anderson Memorial	2,700,083		
26	(Whittier) Tunnel			
27	Maintenance and Operations			
28	(HD 9)			
29	Auke Bay Ferry Terminal	2,200,000		
30	East Berth Mooring			
31	Improvements (HD 3-4)			
32	Big Lake Road	16,761,223		
33	Rehabilitation (HD 30)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bogard Road Reconstruction:	727,760	
4	North Earl Drive to North		
5	Engstrom Road [CTP Award		
6	2023] (HD 25-30)		
7	Bridge and Tunnel	3,118,025	
8	Inventory, Inspection,		
9	Monitoring, Preservation,		
10	Rehab and Replacement		
11	Program (HD 1-40)		
12	Bridge Management System	247,962	
13	(HD 1-40)		
14	Bridge Scour Monitoring and	2,181,920	
15	Retrofit Program (HD 1-40)		
16	Captain's Bay Road [CTP	228,000	
17	Award 2023] (HD 37)		
18	Center Creek Road	11,325,765	
19	Rehabilitation (HD 39)		
20	Chena Hot Springs Road	363,880	
21	Milepost 6-13		
22	Rehabilitation (HD 34)		
23	Chief Eddie Hoffman Highway	1,819,400	
24	Reconstruction (HD 38)		
25	Chiniak Highway Milepost	1,546,490	
26	15-31 Rehabilitation (HD 5)		
27	Civil Rights Program (HD 1-	280,392	
28	40)		
29	Craig to Klawock Bike and	181,940	
30	Pedestrian Path: [TAP Award		
31	2023] (HD 2)		
32	Cultural Resource	407,591	
33	Management (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Culvert Repair and	909,700	
4	Replacement (HD 1-40)		
5	Dalton Highway Milepost	36,388,000	
6	109-144 Reconstruction and		
7	Douglas Creek Bridge		
8	Replacement (HD 36)		
9	Data Modernization and	11,365,756	
10	Innovation (HD 1-40)		
11	DOT&PF Fleet Conversion (HD	8,548,500	
12	1-40)		
13	Egan Yandukin Intersection	11,371	
14	Improvements (HD 3-4)		
15	Elliott Highway Milepost	227,425	
16	12-18 Rehabilitation (HD		
17	31-35)		
18	Elliott Highway Milepost	363,880	
19	63-73 Rehabilitation (HD		
20	36)		
21	Fairview Loop Road	15,737,810	
22	Rehabilitation and Pathway		
23	(HD 26)		
24	Ferry Refurbishment (HD 1-	3,000,000	
25	40)		
26	Ferry Terminal	1,360,000	
27	Refurbishment (HD 1-40)		
28	Fleet Condition Surveys (HD	320,000	
29	1-40)		
30	Franklin Street and Thane	454,850	
31	Road Reconstruction (HD 3-		
32	4)		
33	Front Street Resurfacing:	363,880	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Greg Kruschek Avenue to		
4	Bering Street [CTP Award		
5	2019] (HD 39)		
6	Glenn Highway Milepost 158-	653,800	
7	172 Rehabilitation		
8	Glenn Highway Milepost 49	1,961,400	
9	Safety and Capacity		
10	Improvements (HD 25)		
11	Healy Area and School	227,425	
12	Pedestrian Path [TAP Award		
13	2023] (HD 30)		
14	Healy to Antler Ridge	500,335	
15	Separated Path [TAP Award		
16	2023] (HD 30)		
17	Hemmer Road Upgrade and	818,730	
18	Extension [CTP Award 2019]		
19	(HD 25)		
20	Hermon Road Upgrade and	2,547,160	
21	Extension [CTP Award 2019]		
22	(HD 25-30)		
23	Highway Fuel Tax Evasion	100,000	
24	(HD 1-40)		
25	Highway Safety Improvement	69,810,277	
26	Program (HD 1-40)		
27	Homer All-Ages and	208,800	
28	Abilities Pedestrian		
29	Pathway (HAPP) [TAP Award		
30	2023] (HD 6)		
31	Ice Roads and Seasonal	3,747,964	
32	Roads Maintenance Program		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inner and Outer Springer	359,880	
4	Loop Separated Pathway [TAP		
5	Award 2023] (HD 25)		
6	Inter-Island Ferry	2,130,912	
7	Authority Ferry		
8	Refurbishments (HD 1-4)		
9	Kachemak Bay Drive Milepost	300,000	
10	0-3.5 Reconstruction (HD 6)		
11	Kalifornsky Beach Road	2,729,100	
12	Drainage Improvements (HD		
13	6)		
14	Keku Road Resurface: Kake	282,000	
15	to Seal Point (HD 2)		
16	Kenai Bridge Access Road	2,173,273	
17	Pedestrian Pathway [TAP		
18	Award 2019] (HD 7)		
19	Klondike Highway	5,540,073	
20	Rehabilitation: Skagway		
21	River Bridge to Canadian		
22	Border (HD 3)		
23	Light up the Highways (HD	548,500	
24	1-40)		
25	M/V Tustumena Replacement	23,196,600	
26	Vessel (HD 1-40)		
27	Metropolitan Planning	92,715	
28	Organization (MPO) MVP		
29	Planning (HD 1-40)		
30	Metropolitan Planning	14,212,572	
31	Organization (MPO)		
32	Planning: Fairbanks Area		
33	Surface Transportation		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(FAST) (HD 31-35)		
4	Montana Creek Bridge	170,933	
5	Replacement [TAP Award		
6	2023] (HD 3-4)		
7	Mooring System Improvements	960,000	
8	(HD 1-40)		
9	Naknek to King Salmon Non-	267,629	
10	motorized Pathway [TAP		
11	Award 2023] (HD 37)		
12	National Electric Vehicle	11,499,200	
13	Infrastructure Program (HD		
14	1-40)		
15	Off-System Alternative Fuel	1,364,550	
16	and Electric Vehicle		
17	Charging Infrastructure		
18	Program (HD 1-40)		
19	Otmeloi Way Reconstruction	6,069,000	
20	[CTP Award 2019] (HD 5)		
21	Palmer-Fishhook Separated	260,370	
22	Pathway: Trunk Road to		
23	Edgerton Parks Road [TAP		
24	Award 2023] (HD 25)		
25	Parks Highway Milepost 303-	18,680	
26	306 Reconstruction (HD 36)		
27	Parks Highway Milepost 315-	43,898,000	
28	325 Reconstruction (HD 36)		
29	Parks Highway Milepost 99-	7,628,912	
30	163 Improvements and		
31	Railroad Creek Bridge		
32	Replacement (HD 30)		
33	Pavement and Bridge	121,547,401	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Preservation Program (HD 1-		
4	40)		
5	Pelican Ferry Terminal	2,000	
6	Improvements (HD 2)		
7	Petersville Road Milepost 7	873,312	
8	Moose Creek Bridge		
9	Reconstruction (HD 30)		
10	Portage Curve Multi-Modal	998,625	
11	and Trail of Blue Ice		
12	Connector [TAP Award 2023]		
13	(HD 25-30)		
14	Recreational Trails Program	1,582,208	
15	(HD 1-40)		
16	Redoubt Avenue and Smith	363,880	
17	Way Rehabilitation [CTP		
18	Award 2019] (HD 7)		
19	Research and Technology	3,080,437	
20	Transfer Program (HD 1-40)		
21	Richardson Highway Milepost	36,388,000	
22	148-173 Reconstruction (HD		
23	36)		
24	Richardson Highway Milepost	1,401,000	
25	275-295 Rehabilitation (HD		
26	31-35)		
27	Rock Slope Stabilization	4,548,500	
28	Program (HD 1-40)		
29	Ruby Slough Road	8,187,300	
30	Rehabilitation [CTP Award		
31	2019] (HD 36)		
32	Rural Ports and Barge	1,819,400	
33	Landings Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Second Street	363,880	
4	Reconstruction [TAP Award		
5	2019] (HD 5)		
6	Seismic Bridge Retrofit	609,044	
7	Program (HD 1-40)		
8	Seldon Road Extension Phase	1,230,750	
9	II: Windy Bottom/Beverly		
10	Lakes Road - Pittman [CTP		
11	Award 2019] (HD 25)		
12	Seward Highway and Sterling	373,600	
13	Highway Intersection		
14	Improvements (HD 8)		
15	Seward Highway Milepost 14	18,330,455	
16	Railroad Crossing		
17	Reconstruction (HD 5)		
18	Shoreside Facilities	192,000	
19	Condition Surveys (HD 1-40)		
20	Small Hydrologic	90,970	
21	Investigations (HD 1-40)		
22	South Tongass Highway and	1,364,550	
23	Water Street Viaduct		
24	Improvements (HD 1)		
25	South Tongass Highway	363,880	
26	Hoadley Creek Bridge		
27	Replacement (HD 1)		
28	Southeast Alaska Port	318,395	
29	Electrification (HD 1-4)		
30	State-owned Shipyard	468,496	
31	Repairs (HD 1)		
32	Sterling Highway Milepost	64,913,000	
33	82.5-94 Safety Corridor		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 7)		
4	Surface Transportation	18,319,389	
5	Overruns and Other Projects		
6	(HD 1-40)		
7	Takotna River Bridge	39,117,100	
8	Replacement Bundle (HD 36)		
9	Transportation Workforce	3,030,906	
10	Development and Training		
11	(HD 1-40)		
12	Trout Creek Culvert	3,409,700	
13	Replacement and Aquatic		
14	Organism Passage		
15	Improvements (HD 37)		
16	Trunk Road (Nelson Road)	45,485	
17	Rehabilitation and Bridge		
18	Replacement [CTP Award		
19	2019] (HD 26)		
20	U.S. Geological Survey	332,021	
21	Flood Frequency and		
22	Analysis (HD 1-40)		
23	Vintage Boulevard and	900,000	
24	Clinton Drive		
25	Reconstruction [CTP Award		
26	2023] (HD 3-4)		
27	Wales Community Roads	1,848,000	
28	Improvement [CTP Award		
29	2023] (HD 39)		
30	Wales to Tin City Road	1,848,000	
31	Reconstruction [CTP Award		
32	2023] (HD 39)		
33	Wasilla to Fishhook Main	50,033,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Street Rehabilitation (HD			
4	25-30)			
5	West Susitna Access Road	20,304,504		
6	(HD 25-30)			
7	Winter Trail Marking (HD 1-	562,195		
8	40)			
9	Rural Ferry Grants	115,983,000		115,983,000
10	Federal Toll Credits for	23,196,600		
11	Match (HD 1-40)			
12	M/V Tustumena Replacement	92,786,400		
13	Vessel (HD 1-40)			
14		* * * * *	* * * * *	
15		* * * * * University of Alaska * * * * *		
16		* * * * *	* * * * *	
17	Alaska Energy Data Storage and Access	1,000,000	1,000,000	
18	Revitalization Project (HD 35)			
19	UAA Mat-Su Campus-wide: Mechanical,	1,194,400	1,194,400	
20	Electrical, and Interior Systems (HD			
21	26)			
22	UAA Prince Willam Sound Campus:	998,000	998,000	
23	Mechanical, Electrical, Fire, Roofs,			
24	Campus Interiors, Access (HD 29)			
25	University of Alaska Drones Program -	10,000,000	10,000,000	
26	Year Three (HD 35)			
27	University of Alaska Fairbanks -	11,100,000	2,220,000	8,880,000
28	Alaska Railbelt Carbon Capture &			
29	Sequestration Project (HD 35)			
30	University of Alaska Fairbanks -	5,600,000		5,600,000
31	University Park Early Childhood			
32	Development Center (HD 35)			
33		* * * * *	* * * * *	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	***** Judiciary *****		
4	***** *****		
5	Court Security Projects (HD 1-40)	1,000,000	1,000,000
6	Palmer Courthouse Expansion (HD 25)	4,900,000	4,900,000
7	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	3,350,000
6 1017 Group Health and Life Benefits Fund	4,307,520
7 1029 Public Employees Retirement Trust Fund	3,172,560
8 1034 Teachers Retirement Trust Fund	1,354,020
9 1042 Judicial Retirement System	27,300
10 1045 National Guard & Naval Militia Retirement System	138,600
11 *** Total Agency Funding ***	12,350,000
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	1,110,496,261
14 1003 General Fund Match	6,381,579
15 1004 Unrestricted General Fund Receipts	60,140,158
16 1005 General Fund/Program Receipts	375,000
17 1108 Statutory Designated Program Receipts	5,000,000
18 1140 Alaska Industrial Development and Export Authority Dividend	3,453,900
19 1141 Regulatory Commission of Alaska Receipts	1,500,000
20 1156 Receipt Supported Services	2,500,000
21 1205 Berth Fees for the Ocean Ranger Program	10,000,000
22 1210 Renewable Energy Grant Fund	4,000,000
23 *** Total Agency Funding ***	1,203,846,898
24 Department of Corrections	
25 1004 Unrestricted General Fund Receipts	7,454,333
26 *** Total Agency Funding ***	7,454,333
27 Department of Education and Early Development	
28 1004 Unrestricted General Fund Receipts	33,363,407
29 1222 REAA and Small Municipal School District School Fund	26,978,028
30 *** Total Agency Funding ***	60,341,435
31 Department of Environmental Conservation	

1	1002	Federal Receipts	264,736,176
2	1003	General Fund Match	22,450,000
3	1004	Unrestricted General Fund Receipts	300,000
4	1075	Alaska Clean Water Fund	10,520,800
5	1100	Alaska Drinking Water Fund	36,109,500
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	334,616,476
8	Department of Fish and Game		
9	1002	Federal Receipts	29,500,000
10	1004	Unrestricted General Fund Receipts	3,650,000
11	1024	Fish and Game Fund	3,750,000
12	1108	Statutory Designated Program Receipts	300,000
13	***	Total Agency Funding ***	37,200,000
14	Office of the Governor		
15	1004	Unrestricted General Fund Receipts	250,000
16	***	Total Agency Funding ***	250,000
17	Health		
18	1003	General Fund Match	500,000
19	***	Total Agency Funding ***	500,000
20	Department of Labor and Workforce Development		
21	1004	Unrestricted General Fund Receipts	480,000
22	***	Total Agency Funding ***	480,000
23	Department of Law		
24	1002	Federal Receipts	385,000
25	***	Total Agency Funding ***	385,000
26	Department of Military and Veterans Affairs		
27	1002	Federal Receipts	24,255,600
28	1003	General Fund Match	2,655,100
29	1004	Unrestricted General Fund Receipts	500,000
30	***	Total Agency Funding ***	27,410,700
31	Department of Natural Resources		

1	1002	Federal Receipts	30,130,000
2	1003	General Fund Match	2,050,000
3	1004	Unrestricted General Fund Receipts	5,840,000
4	1005	General Fund/Program Receipts	950,000
5	1108	Statutory Designated Program Receipts	175,000
6	1153	State Land Disposal Income Fund	500,000
7	1155	Timber Sale Receipts	2,000,000
8		*** Total Agency Funding ***	41,645,000
9		Department of Public Safety	
10	1004	Unrestricted General Fund Receipts	16,554,800
11		*** Total Agency Funding ***	16,554,800
12		Department of Revenue	
13	1002	Federal Receipts	21,600,000
14	1004	Unrestricted General Fund Receipts	13,810,000
15	1108	Statutory Designated Program Receipts	13,000,000
16	1139	Alaska Housing Finance Corporation Dividend	36,290,000
17		*** Total Agency Funding ***	84,700,000
18		Department of Transportation and Public Facilities	
19	1002	Federal Receipts	1,409,051,520
20	1003	General Fund Match	109,328,772
21	1004	Unrestricted General Fund Receipts	9,734,900
22	1005	General Fund/Program Receipts	1,000,000
23	1026	Highways Equipment Working Capital Fund	38,000,000
24	1027	International Airports Revenue Fund	39,928,554
25	1076	Alaska Marine Highway System Fund	22,000,000
26	1108	Statutory Designated Program Receipts	10,000,000
27	1147	Public Building Fund	5,550,000
28	1179	Passenger Facility Charges	6,500,000
29	1195	Snow Machine Registration Receipts	185,000
30		*** Total Agency Funding ***	1,651,278,746
31		University of Alaska	

1	1002	Federal Receipts	14,480,000
2	1003	General Fund Match	2,220,000
3	1004	Unrestricted General Fund Receipts	13,192,400
4	*** Total Agency Funding ***		29,892,400
5	Judiciary		
6	1004	Unrestricted General Fund Receipts	5,900,000
7	*** Total Agency Funding ***		5,900,000
8	* * * * * Total Budget * * * * *		3,514,805,788
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	145,585,451
6 1004 Unrestricted General Fund Receipts	174,519,998
7 1139 Alaska Housing Finance Corporation Dividend	36,290,000
8 1140 Alaska Industrial Development and Export Authority Dividend	3,453,900
9 *** Total Unrestricted General ***	359,849,349
10 Designated General	
11 1005 General Fund/Program Receipts	2,325,000
12 1076 Alaska Marine Highway System Fund	22,000,000
13 1141 Regulatory Commission of Alaska Receipts	1,500,000
14 1153 State Land Disposal Income Fund	500,000
15 1155 Timber Sale Receipts	2,000,000
16 1156 Receipt Supported Services	2,500,000
17 1195 Snow Machine Registration Receipts	185,000
18 1210 Renewable Energy Grant Fund	4,000,000
19 *** Total Designated General ***	35,010,000
20 Other Non-Duplicated	
21 1017 Group Health and Life Benefits Fund	4,307,520
22 1024 Fish and Game Fund	3,750,000
23 1027 International Airports Revenue Fund	39,928,554
24 1029 Public Employees Retirement Trust Fund	3,172,560
25 1034 Teachers Retirement Trust Fund	1,354,020
26 1042 Judicial Retirement System	27,300
27 1045 National Guard & Naval Militia Retirement System	138,600
28 1108 Statutory Designated Program Receipts	28,975,000
29 1179 Passenger Facility Charges	6,500,000
30 1205 Berth Fees for the Ocean Ranger Program	10,000,000
31 *** Total Other Non-Duplicated ***	98,153,554

1	Federal Receipts	
2	1002 Federal Receipts	2,904,634,557
3	*** Total Federal Receipts ***	2,904,634,557
4	Other Duplicated	
5	1026 Highways Equipment Working Capital Fund	38,000,000
6	1075 Alaska Clean Water Fund	10,520,800
7	1100 Alaska Drinking Water Fund	36,109,500
8	1147 Public Building Fund	5,550,000
9	1222 REAA and Small Municipal School District School Fund	26,978,028
10	*** Total Other Duplicated ***	117,158,328
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority - Defense	3,000,000		3,000,000
Community Infrastructure Pilot Program (HD 1-40)			
Alaska Energy Authority - Grid	213,452,000	6,952,000	206,500,000
Resilience and Innovation Partnership Grant (HD 1-40)			
Division of Insurance - Health Plan	6,000,000	6,000,000	
Utilization Database (HPUD) (HD 1-40)			
HUD Community Development Block Grant - Disaster Recovery Program (HD 1-40)	38,493,000		38,493,000
Grants to Named Recipients (AS			
37.05.316)			
Alaska Community Foundation - Housing	6,000,000	6,000,000	
Alaskans: Public-Private Partnership (HD 1-40)			
Alaska Community Foundation - Midtown	330,000	330,000	
Park Family Chalet (HD 14)			
Alaska Federation of Natives -	1,500,000	1,500,000	
Navigator Program (HD 1-40)			
Alaska Library Network - SLED and the	758,000	758,000	
Alaska Library Catalog (HD 1-40)			
Alaska Municipal League - Community	1,250,000	1,250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grant Compliance and Technical		
4	Assistance (HD 1-40)		
5	Alaska Native Heritage Center Inc. -	250,000	250,000
6	Facility Improvements to Statewide		
7	Cultural Center (HD 1-40)		
8	Alaska Native Tribal Health Consortium	15,000,000	15,000,000
9	- Short-term Skilled Nursing Facility		
10	(HD 20)		
11	Alaska SeaLife Center - Replacement of	700,000	700,000
12	Failed Roof (HD 5)		
13	Alaska Trails - Alaska Long Trail -	1,000,000	1,000,000
14	Ram Valley Access Trail and Trailhead		
15	Parking Lot (HD 23)		
16	American Legion Post 3 - Rebuild	690,000	690,000
17	Alaska's Oldest American Legion Post,		
18	American Legion Joseph T. Craig Post 3		
19	(HD 1)		
20	Anchorage Community Land Trust -	500,000	500,000
21	Commercial Kitchen Incubator: Growing		
22	Small Business & Food Security in		
23	Southcentral Alaska (HD 19)		
24	Anchorage Museum - Energy Efficiency	315,128	315,128
25	Upgrade (HD 9-24)		
26	Anchorage Mushing District Inc. -	245,000	245,000
27	Anchorage Dog Mushing District Project		
28	(HD 17)		
29	Anchorage Park Foundation - Alaska	250,000	250,000
30	Long Trail- Indigenous Gateway		
31	Downtown Anchorage (HD 18)		
32	Anchorage Park Foundation - Arnold	50,000	50,000
33	Muldoon Park Repairs and Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 21)		
4	Anchorage Park Foundation - Cheney	1,835,000	1,835,000
5	Lake Park Improvements (HD 21)		
6	Anchorage Park Foundation - Chugach	25,000	25,000
7	Foothills Park Repairs and		
8	Improvements (HD 21)		
9	Anchorage Park Foundation - Lanie	98,425	98,425
10	Fleischer Chester Creek Park and Trail		
11	Enhancements (HD 17)		
12	Anchorage Park Foundation - Meadow	225,000	225,000
13	Park - Picnic Shelter, Sidewalk, &		
14	Parking Improvements (HD 12)		
15	Anchorage Park Foundation - Nunaka	300,000	300,000
16	Valley North Playground Repairs and		
17	Improvements (HD 21)		
18	Anchorage Park Foundation - Outdoor	30,200	30,200
19	Stage, Storage, and Event Management		
20	Equipment (HD 20)		
21	Anchorage Park Foundation - Trail	40,000	40,000
22	Connectivity Improvements from Cheney		
23	Lake Park to Chanshtnu Muldoon Park		
24	(HD 9-24)		
25	Anchorage Park Foundation - University	50,000	50,000
26	Medical District Trail System (HD 20)		
27	Bethel Family Clinic - Dental Clinic	300,000	300,000
28	Expansion & New Equipment Project (HD		
29	38)		
30	Blood Bank of Alaska - Blood Donor	1,500,000	1,500,000
31	Testing Laboratory (HD 17)		
32	Boys and Girls Clubs of Southcentral	82,500	82,500
33	Alaska - Mt. View Community Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Boys & Girls Club Exterior Upgrades &		
4	Repairs (HD 19)		
5	Chugach Mountain Bike Riders - Alaska	60,000	60,000
6	Long Trail- Peters Creek Trails		
7	Assessment and Design Prescription (HD		
8	24)		
9	City of Hughes - Housing	300,000	300,000
10	Rehabilitation & Energy Efficiency		
11	Improvements (HD 36)		
12	Cooper Landing Emergency Services,	92,748	92,748
13	Inc. - Building Maintenance and		
14	Repairs (HD 8)		
15	Covenant House Alaska - Youth	315,127	315,127
16	Homelessness Prevention Pilot Project		
17	(HD 9-24)		
18	Denali Commission - Non-Federal Match	7,000,000	7,000,000
19	for Federal Infrastructure Projects		
20	(HD 9-24)		
21	Dimond Alumni Special Projects, Inc. -	150,000	150,000
22	Install Scoreboard at Bartlett High		
23	School (HD 9-24)		
24	Foundation Health LLC. - Inpatient	1,515,000	1,515,000
25	Behavioral Health Expansion (HD 31)		
26	Funny River Community Association -	10,000	10,000
27	Community Center Outside Toilets (HD		
28	8)		
29	Funny River Community Association -	225,000	225,000
30	Community Center Upgrade to an		
31	Emergency Center (HD 8)		
32	Gakona Volunteer Fire Department -	20,000	20,000
33	Well Project (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Girdwood, Inc. - Girdwood Workforce	500,000	500,000
4	Childcare Project (HD 9)		
5	Habitat For Humanity- Anchorage -	750,000	750,000
6	Multi-Unit New Home & Parcel		
7	Development (HD 19)		
8	Healy Lake Village Council - Update	150,000	150,000
9	the Wastewater Management System (HD		
10	36)		
11	Hmong Alaska Community, Inc. - Hmong	50,000	50,000
12	Veterans Memorial (HD 19)		
13	Homer Society Of Natural History, Inc.	250,000	250,000
14	- Roof System Replacement Project (HD		
15	6)		
16	Kenai Peninsula Food Bank, Inc. -	10,000	10,000
17	Refrigeration And Freezer Upgrade (HD		
18	7)		
19	Kotzebue Electric Association -	40,000	40,000
20	Purchase of New Manlift (HD 40)		
21	Maniilaq Association - Health Center	300,000	300,000
22	3D Mammography Unit (HD 40)		
23	Moore Street Seniors, Inc. - Upgrading	450,000	450,000
24	Siding and Windows: Energy Efficiency		
25	and ADA Accommodation for Seniors (HD		
26	31)		
27	Moose Pass Volunteer Fire Company -	128,500	128,500
28	Fire Equipment Replacement (HD 8)		
29	Morris Thompson Cultural and Visitors	373,000	373,000
30	Center - Maintenance and Upgrades (HD		
31	31)		
32	Morris Thompson Cultural and Visitors	30,000	30,000
33	Center - Parking Lot Repaving and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades Plan (HD 31)		
4	Morris Thompson Cultural and Visitors	20,000	20,000
5	Center - Roof Replacement - Phase 1		
6	(HD 31)		
7	Native Village of Napaimute -	300,000	300,000
8	Kuskokwim River Ice Road Equipment (HD		
9	38)		
10	Nikiski Senior Citizens, Inc. - Senior	65,000	65,000
11	Shores Senior Housing Septic		
12	Installation (HD 8)		
13	North Star Council on Aging - Back-up	304,000	304,000
14	Generator for Fairbanks Senior Center		
15	(HD 31-35)		
16	Norton Sound Health Corporation -	900,000	900,000
17	Construct Village-Based Employee		
18	Housing Quarters - Phase 1 (HD 39)		
19	Nulato Village - New Community Hall	200,000	200,000
20	(HD 36)		
21	Outreaching Lives - Repairs and	20,000	20,000
22	Renovations of Anchorage Properties		
23	(HD 9-24)		
24	Partners for Progress in Delta, Inc -	765,000	765,000
25	Delta Career Advancement Center		
26	Expansion (HD 36)		
27	Ptarmigan Heights Utilities Inc. -	300,000	300,000
28	Replace Aging Water Main (HD 35)		
29	SeaShare - Seafood Food Security and	7,500,000	7,500,000
30	Processing Sector Resiliency Project		
31	(HD 1-40)		
32	Shiloh Community Housing, Inc. -	400,000	400,000
33	Community Resource Center (HD 19)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Singletrack Advocates - Service	385,000	385,000
4	Singletrack Trail Project (HD 12)		
5	Sterling Area Senior Citizens Inc. -	130,000	130,000
6	Sterling Senior Center & Moose River		
7	Manor Septic Replacement (HD 8)		
8	The Presbyterian Hospitality House -	500,000	500,000
9	The Presbyterian Hospitality House		
10	Riverfront Project (HD 31)		
11	Yuut Elitnaurviat - People's Learning	50,000	50,000
12	Center Inc. - Purchase of Yuut		
13	Drivers' Education Vehicle (HD 38)		
14	Grants to Municipalities (AS		
15	37.05.315)		
16	Aleknagik - City Dock Electrical	75,000	75,000
17	Repairs (HD 37)		
18	Anchorage - 76th Ave Surface	2,000,000	2,000,000
19	Rehabilitation - Taku Lake Park to Old		
20	Seward Hwy (HD 13)		
21	Anchorage - Abbott Road Safe Routes to	600,000	600,000
22	Schools Improvements (HD 12)		
23	Anchorage - Airport Heights Elementary	50,000	50,000
24	School Walkway Connector (HD 19)		
25	Anchorage - Airport Heights Traffic	200,000	200,000
26	Calming (HD 19)		
27	Anchorage - Alaska Center for the	200,000	200,000
28	Performing Arts Life/Safety Systems		
29	Replacement and Upgrades (HD 9-24)		
30	Anchorage - Alaska Long Trail -	179,745	179,745
31	Girdwood Middle Iditarod National		
32	Historic Trail Improvements (HD 9)		
33	Anchorage - Basel Street Rehab - 72nd	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ave To Lore Road (HD 12)		
4	Anchorage - Bettye Davis East	500,000	500,000
5	Anchorage High School - Stadium Safety		
6	Upgrades and Drainage Mitigation (HD		
7	20)		
8	Anchorage - Campbell Airstrip Road	500,000	500,000
9	Rebuild (HD 12)		
10	Anchorage - Davis Park Remediation and	200,000	200,000
11	Improvement (HD 19)		
12	Anchorage - Eagle River Road and	525,000	525,000
13	Drainage System Rehabilitation (HD 23)		
14	Anchorage - Eldon Subdivision Water	2,200,000	2,200,000
15	Access Project (HD 10)		
16	Anchorage - Formal Development of	25,000	25,000
17	Existing Informal Pathway Connecting		
18	Tarwater Ave to Meyer St (HD 19)		
19	Anchorage - Harvard Park Expansion	50,000	50,000
20	Planning (HD 18)		
21	Anchorage - Hillside LRSA / RRSA	240,000	240,000
22	Drainage and Ditching (HD 11)		
23	Anchorage - Northern Lights Blvd Sound	1,000,000	1,000,000
24	Barrier Fence - Rogers Park Elementary		
25	to Drake Dr (HD 14)		
26	Anchorage - Northern Lights Boulevard	300,000	300,000
27	at Bragaw Street Pedestrian Crossing		
28	Improvements (HD 20)		
29	Anchorage - Safe Pedestrian Crossings	400,000	400,000
30	for O'Malley Elementary School (HD 11)		
31	Anchorage - Senate District H	1,950,000	1,950,000
32	Residential Pavement Rehabilitation		
33	(HD 15)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Starner St. Bridge	1,000,000	1,000,000
4	Replacement and N. Birchwood Emergency		
5	Access Route Improvements (HD 24)		
6	Anchorage - Tikishla Park Spur Trail	100,000	100,000
7	Repaving (HD 19)		
8	Anchorage - Tyonek Drive Surface	500,000	500,000
9	Rehabilitation (HD 17)		
10	Anchorage - Windsong Park Repairs and	300,000	300,000
11	Improvements (HD 21)		
12	Angoon - Front-End Loader for Landfill	224,659	224,659
13	Upgrade and Water Sewer Project (HD 2)		
14	Bethel - Dust Control and Road	1,200,000	1,200,000
15	Stabilization Measures (HD 38)		
16	Bristol Bay Borough - Restoration of	225,000	225,000
17	Access to Tribal Burial Sites (HD 37)		
18	Coffman Cove - Library Repair (HD 1)	150,000	150,000
19	Cordova - Rebuild of Eyak Skater's	212,000	212,000
20	Cabin (HD 5)		
21	Craig - Public Safety Building Siting	200,000	200,000
22	and Design (HD 2)		
23	Dillingham - Downtown Fire Hall	600,000	600,000
24	Replacement Building (HD 37)		
25	Fairbanks North Star Borough - SS	323,000	323,000
26	Nenana Restoration and Repair (HD 31)		
27	Gustavus - Volunteer Fire Department	90,000	90,000
28	Truck and Skid Unit (HD 3)		
29	Haines Borough - Public Safety	1,250,000	1,250,000
30	Building Replacement (HD 3)		
31	Homer - Homer Harbor Expansion General	288,523	288,523
32	Investigation (HD 6)		
33	Juneau - Pederson Hill Housing	2,000,000	2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development (HD 3)		
4	Kenai - Lift Station Phase 1	300,000	300,000
5	Supplement (HD 7)		
6	Kenai - Senior Center Canopy Roof	50,000	50,000
7	Repair (HD 7)		
8	Kenai - Street Lighting Improvements	400,000	400,000
9	(HD 7)		
10	Kenai - Water & Sewer Operator Truck	65,000	65,000
11	(HD 7)		
12	Kenai - Water & Sewer Operator Truck	80,000	80,000
13	3/4 Ton (HD 7)		
14	Kenai Peninsula Borough - Solid Waste	500,000	500,000
15	Department - Transfer Site		
16	Improvements (HD 6-8)		
17	Ketchikan Gateway Borough - Norman	755,000	755,000
18	Walker Field New Grandstand (HD 1)		
19	Kodiak - St. Herman Harbor	1,000,000	1,000,000
20	Infrastructure Replacement (HD 5)		
21	Matanuska-Susitna Borough - City Water	2,000,000	2,000,000
22	Interconnect (HD 25-30)		
23	Northwest Arctic Borough - Public	900,000	900,000
24	Safety Facilities and Equipment (HD		
25	40)		
26	Ouzinkie - Alternative Energy Phase 2	50,000	50,000
27	(HD 5)		
28	Petersburg - Banana Point Parking lot,	200,000	200,000
29	Launch Ramp, and Breakwater (HD 2)		
30	Petersburg - Shooting Range Boardwalk	30,000	30,000
31	Improvements (HD 2)		
32	Petersburg - South Harbor Utility	200,000	200,000
33	Float Reconstruction (HD 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pilot Station - New Heavy Equipment	457,536	457,536
4	Front-End Loader (HD 39)		
5	Ruby - Washeteria Repair (HD 36)	250,000	250,000
6	Russian Mission - City Office Building	150,000	150,000
7	Replacement (HD 39)		
8	Seldovia - Raw Water Transmission Line	250,000	250,000
9	Replacement Project (HD 6)		
10	Sitka - Housing Feasibility Study (HD	250,000	250,000
11	2)		
12	Sitka - Sitka High School - Shop Dust	200,000	200,000
13	Collector (HD 2)		
14	Soldotna - Soldotna Regional Sports	690,000	690,000
15	Complex Conference Room Expansion		
16	Design (HD 7)		
17	Wasilla - Water and Wastewater System	750,000	750,000
18	Upgrades (HD 27)		
19	Wrangell - Eastern Channel Emergency	200,000	200,000
20	Access Route (HD 1)		
21	Wrangell Dam Safety and Stabilization	5,000,000	5,000,000
22	Improvements (HD 1)		
23	Yakutat - Condenser Replacement for	85,000	85,000
24	Ocean Cape Dock Ice Machine (HD 2)		
25	Yakutat - Pole Barn Storage for	100,000	100,000
26	Ambulance, Emergency Supplies, and		
27	Rescue Equipment (HD 2)		
28	Grants to Unincorporated Communities		
29	(AS 37.05.317)		
30	Metlakatla - Tribal Complex Master	65,000	65,000
31	Planning (HD 1)		
32	* * * * *	* * * * *	
33	* * * * * Department of Corrections * * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
4	Lemon Creek Correctional Center	3,000,000	3,000,000
5	Extended Renovation and Repair (HD 3-		
6	4)		
7	*****	*****	
8	***** Department of Education and Early Development *****		
9	*****	*****	
10	Major Maintenance Grant Fund (AS		
11	 14.11.007)		
12	Major Maintenance Grant Fund (HD 1-40)	36,190,793	36,190,793
13	*****	*****	
14	***** Department of Fish and Game *****		
15	*****	*****	
16	Replacement Research Vessel for Gulf	3,000,000	3,000,000
17	and Bering Sea (HD 1-40)		
18	*****	*****	
19	***** Office of the Governor *****		
20	*****	*****	
21	Elections Security Under the Help	1,250,000	1,250,000
22	America Vote Act (HD 1-40)		
23	*****	*****	
24	***** Department of Military and Veterans Affairs *****		
25	*****	*****	
26	National Guard Counterdrug Support (HD	150,000	150,000
27	1-40)		
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Alaska Carbon Capture, Utilization,	1,000,000	1,000,000
32	and Storage Database (HD 1-40)		
33	Alaska Long Trail - Flattop Safety	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Realignment (HD 9)		
4	Fire Protection Fleet Maintenance and	1,200,000	1,200,000
5	Replacement (HD 1-40)		
6	Preliminary Design/Feasibility Study-	175,000	175,000
7	Arctic Valley Trailhead Parking		
8	Expansion, Chugach State Park (HD 23)		
9	Resilient Food System Infrastructure	2,220,000	2,220,000
10	Grants (HD 1-40)		
11	* * * * *	* * * * *	
12	* * * * * Department of Transportation and Public Facilities * * * * *		
13	* * * * *	* * * * *	
14	Alaska Marine Highway System Vessel	3,300,000	3,300,000
15	Overhaul, Annual Certification and		
16	Shoreside Facilities Rehabilitation		
17	(HD 1-40)		
18	Dalton Highway Heavy Maintenance (HD	8,000,000	8,000,000
19	1-40)		
20	Elmore Road/84th Ave-Coventry Traffic	300,000	300,000
21	and Pedestrian Safety Improvements (HD		
22	12)		
23	Municipal Harbor Facility Grant Fund		
24	(AS 29.60.800)		
25	Harbor Matching Grant Fund (HD 1-40)	7,000,000	7,000,000
26	* * * * *	* * * * *	
27	* * * * * University of Alaska * * * * *		
28	* * * * *	* * * * *	
29	UAA- East Campus: Social Sciences	4,375,000	4,375,000
30	Building and UAA/APU Consortium		
31	Library Renewal (HD 20)		
32	UAA- Kodiak Campus: Mechanical,	955,000	955,000
33	Electrical, Emergency Egress, Exterior		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Doors, and Roofs (HD 5)		
4	UAA: Code Compliance, Emergency	5,125,000	5,125,000
5	Services, Security Improvements; Roof		
6	and Exterior Replacement (HD 20)		
7	UAA: Deferred Maintenance for PSB,	4,375,000	4,375,000
8	SMH, and WWA Campus Buildings (HD 20)		
9	UAF Campus Wide: Student Health and	10,500,000	10,500,000
10	Safety; Cutler Roof; Patty Pool		
11	Compliance (HD 35)		
12	UAS- Juneau Campus: Safety &	1,070,000	1,070,000
13	Regulatory Compliance; Walkways,		
14	Security (HD 3)		
15	*****		
16	***** Judiciary *****		
17	*****		
18	Palmer Courthouse Expansion (HD 25)	2,300,000	2,300,000
19	Stratton Library Aquisition (HD 2)	2,000,000	2,000,000
20	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1002 Federal Receipts	247,993,000
6 1004 Unrestricted General Fund Receipts	92,868,091
7 1140 Alaska Industrial Development and Export Authority Dividend	6,952,000
8 1156 Receipt Supported Services	6,000,000
9 *** Total Agency Funding ***	353,813,091
10 Department of Corrections	
11 1004 Unrestricted General Fund Receipts	3,000,000
12 *** Total Agency Funding ***	3,000,000
13 Department of Education and Early Development	
14 1004 Unrestricted General Fund Receipts	36,190,793
15 *** Total Agency Funding ***	36,190,793
16 Department of Fish and Game	
17 1004 Unrestricted General Fund Receipts	3,000,000
18 *** Total Agency Funding ***	3,000,000
19 Office of the Governor	
20 1185 Election Fund	1,250,000
21 *** Total Agency Funding ***	1,250,000
22 Department of Military and Veterans Affairs	
23 1002 Federal Receipts	150,000
24 1003 General Fund Match	375,800
25 1005 General Fund/Program Receipts	-375,800
26 *** Total Agency Funding ***	150,000
27 Department of Natural Resources	
28 1002 Federal Receipts	3,220,000
29 1004 Unrestricted General Fund Receipts	675,000
30 1108 Statutory Designated Program Receipts	1,200,000
31 *** Total Agency Funding ***	5,095,000

1	Department of Transportation and Public Facilities	
2	1004 Unrestricted General Fund Receipts	15,300,000
3	1076 Alaska Marine Highway System Fund	3,300,000
4	*** Total Agency Funding ***	18,600,000
5	University of Alaska	
6	1004 Unrestricted General Fund Receipts	26,400,000
7	*** Total Agency Funding ***	26,400,000
8	Judiciary	
9	1004 Unrestricted General Fund Receipts	4,300,000
10	*** Total Agency Funding ***	4,300,000
11	***** Total Budget *****	451,798,884
12	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	375,800
6	1004 Unrestricted General Fund Receipts	181,733,884
7	1140 Alaska Industrial Development and Export Authority Dividend	6,952,000
8	*** Total Unrestricted General ***	189,061,684
9	Designated General	
10	1005 General Fund/Program Receipts	-375,800
11	1076 Alaska Marine Highway System Fund	3,300,000
12	1156 Receipt Supported Services	6,000,000
13	*** Total Designated General ***	8,924,200
14	Other Non-Duplicated	
15	1108 Statutory Designated Program Receipts	1,200,000
16	*** Total Other Non-Duplicated ***	1,200,000
17	Federal Receipts	
18	1002 Federal Receipts	251,363,000
19	*** Total Federal Receipts ***	251,363,000
20	Other Duplicated	
21	1185 Election Fund	1,250,000
22	*** Total Other Duplicated ***	1,250,000

23 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 2 ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance, estimated to
 3 be \$1,379,700, of the appropriation made in sec. 69, ch. 29, SLA 2008 (Department of
 4 Commerce, Community, and Economic Development, Alaska Energy Authority, Alaska
 5 intertie static VAR compensators and tower upgrade and repair), is reappropriated to the
 6 Department of Commerce, Community, and Economic Development, Alaska Energy
 7 Authority, for the Dixon Diversion project (Bradley Lake).

8 (b) The unexpended and unobligated balance, estimated to be \$2,294,100, of the
 9 appropriation made in sec. 78(c), ch. 1, SSSLA 2002, as amended by sec. 69, ch. 29, SLA
 10 2008, sec. 7(b), ch. 5, SLA 2012, and sec. 35(d), ch. 11, SLA 2022 (Department of
 11 Commerce, Community, and Economic Development, Alaska Energy Authority, upgrade and
 12 extend the Anchorage to Fairbanks power transmission intertie to the Teeland substation), is
 13 reappropriated to the Department of Commerce, Community, and Economic Development,
 14 Alaska Energy Authority, to match the Grid Resilience and Innovation Partnership (GRIP)
 15 grant.

16 (c) Section 15, ch. 1, FSSLA 2023, page 114, lines 8 - 18, is amended to read:

17 Funding Source	Amount
18 Department of Commerce, Community and Economic Development	
19 1002 Federal Receipts	134,347,323
20 1003 General Fund Match	17,381,579
21 1004 Unrestricted General Fund Receipts	68,690,317
22 1005 General Fund/Program Receipts	5,000,000
23 1108 Statutory Designated Program Receipts	5,000,000
24 [1166 COMMERCIAL PASSENGER VESSEL ENVIRONMENTAL COMPLIANCE	
25 FUND	5,000,000]
26 1175 Business License & Corporation Filing Fees and Taxes	2,500,000
27 <u>1205 Berth Fees for the Ocean Ranger Program</u>	<u>5,000,000</u>
28 1206 Commercial Vessel Passenger Excise Tax	2,300,000
29 1210 Renewable Energy Grant Fund	7,500,000
30 *** Total Agency Funding ***	247,719,219

31 (d) Section 16, ch. 1, FSSLA 2023, page 118, lines 21 - 27, is amended to read:

1	Funding Source	Amount
2	Other Non-Duplicated	
3	1024 Fish and Game Fund	1,650,000
4	1027 International Airports Revenue Fund	27,886,666
5	1108 Statutory Designated Program Receipts	32,726,234
6	[1166 COMMERCIAL PASSENGER VESSEL ENVIRONMENTAL COMPLIANCE	
7	FUND	5,000,000]
8	<u>1205 Berth Fees for the Ocean Ranger Program</u>	<u>5,000,000</u>
9	1206 Commercial Vessel Passenger Excise Tax	2,300,000
10	*** Total Other Non-Duplicated ***	69,562,900
11	* Sec. 8. SUPPLEMENTAL DEPARTMENT OF FAMILY AND COMMUNITY	
12	SERVICES. The unexpended and unobligated balance, estimated to be \$1,444,300, of the	
13	appropriation made in sec. 1, ch. 1, FSSLA 2023, page 14, line 6, and allocated on page 14,	
14	lines 7 - 8 (Department of Family and Community Services, Alaska Pioneer Homes, Alaska	
15	Pioneer Homes payment assistance - \$33,964,300), is reappropriated to the Department of	
16	Family and Community Services for deferred maintenance at the Alaska Pioneers' Homes.	
17	* Sec. 9. SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC	
18	FACILITIES. The unexpended and unobligated balances, estimated to be a total of \$344,978	
19	of the following appropriations are reappropriated to the Department of Transportation and	
20	Public Facilities for responding to emergency weather, catastrophic events, and unforeseen	
21	critical maintenance needs:	
22	(1) sec. 13, ch. 29, SLA 2008, page 158, lines 17 - 20 (Department of	
23	Transportation and Public Facilities, Alaska marine highway system, vessel and terminal	
24	overhaul and rehabilitation - \$9,900,000), estimated balance of \$1,879;	
25	(2) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 103,	
26	lines 5 - 6 (Department of Transportation and Public Facilities, Statewide Federal Programs,	
27	public transit programs state match - \$1,000,000), estimated balance of \$1,041;	
28	(3) sec. 1, ch. 16, SLA 2013, page 78, line 20, and allocated on page 78, lines	
29	27 - 28 (Department of Transportation and Public Facilities, Safety, statewide anti-icing	
30	program - \$400,000), estimated balance of \$3,162;	
31	(4) sec. 1, ch. 16, SLA 2013, page 80, lines 10 - 12 (Department of	

1 Transportation and Public Facilities, Economic Development, community harbor and transfer
2 program (AS 35.10.120) - \$2,000,000), estimated balance of \$13,552;

3 (5) sec. 1, ch. 16, SLA 2013, page 80, lines 16 - 18 (Department of
4 Transportation and Public Facilities, Economic Development, statewide digital mapping
5 initiative, elevation component - \$3,000,000), estimated balance of \$1,034;

6 (6) sec. 35(a), ch. 18, SLA 2014 (Department of Transportation and Public
7 Facilities, Fritz Creek - Greer Road upgrade), estimated balance of \$142;

8 (7) sec. 21(m)(3), ch. 1, TSSLA 2017 (Department of Transportation and
9 Public Facilities, state match for previously authorized federal-aid highway program projects),
10 estimated balance of \$12,177;

11 (8) sec. 21(m)(6), ch. 1, TSSLA 2017 (Department of Transportation and
12 Public Facilities, state match for previously authorized federal-aid highway program projects),
13 estimated balance of \$36;

14 (9) sec. 14, ch. 19, SLA 2018, as amended by sec. 13, ch. 7, SLA 2020
15 (Department of Transportation and Public Facilities, Knik-Goose Bay Road reconstruction-
16 \$2,000,000), estimated balance of \$9,379;

17 (10) sec. 26(e)(5), ch. 19, SLA 2018 (Department of Transportation and
18 Public Facilities, federal-aid highway match), estimated balance of \$1,705;

19 (11) sec. 26(i)(1), ch. 19, SLA 2018 (Department of Transportation and Public
20 Facilities, Juneau access project), estimated balance of \$298,517;

21 (12) sec. 41(a)(1), ch. 1, FSSLA 2023 (Department of Transportation and
22 Public Facilities, unforeseen critical maintenance needs and responding to emergency weather
23 conditions and catastrophic events), estimated balance of \$2,354.

24 * **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
25 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
26 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
27 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
28 under AS 19.65.060(a), receipts of the vaccine assessment account under AS 18.09.230,
29 receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways
30 equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test
31 fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending

1 June 30, 2025, and that exceed the amounts appropriated by this Act are appropriated
2 conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts
3 received under this section during the fiscal year ending June 30, 2025, do not include the
4 balance of a state fund on June 30, 2024.

5 * **Sec. 11. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 * **Sec. 12. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
11 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
12 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
13 June 30, 2024, estimated to be \$29,500,000, is appropriated from that fund to the Department
14 of Commerce, Community, and Economic Development for capital project grants under the
15 National Petroleum Reserve - Alaska impact grant program.

16 * **Sec. 13. ALASKA HOUSING FINANCE CORPORATION.** The sum of \$9,000,000 is
17 appropriated from federal receipts to the Alaska Housing Finance Corporation to purchase or
18 acquire a multipurpose and maintenance facility.

19 * **Sec. 14. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance,
20 estimated to be \$3,587,547, of the appropriation made in sec. 11, ch. 1, SSSLA 2021, page
21 103, lines 28 - 30 (Department of Commerce, Community, and Economic Development,
22 grants to electric utilities to address delinquent payments due to COVID-19 - \$7,000,000), is
23 reappropriated to the Department of Corrections for the purpose of statewide heating
24 ventilation and air conditioning negative air isolation.

25 * **Sec. 15. DEPARTMENT OF FISH AND GAME.** The unexpended and unobligated
26 balance, estimated to be \$324,750, of the appropriation made in sec. 14, ch. 1, FSSLA 2023,
27 page 84, lines 24 - 26 (Bering Sea Fishermen's Association, genetic stock identification of
28 Chinook salmon harvested - \$359,678), is reappropriated to the Department of Fish and Game
29 for genetic stock identification of harvested Chinook salmon.

30 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general
31 fund balances of the following appropriations are reappropriated to the Office of the Governor

1 for capital costs related to state government efficiencies, facility repair and maintenance,
2 infrastructure, and information technology:

3 (1) sec. 1, ch. 1, FSSLA 2023, page 17, line 32 (Office of the Governor,
4 commissions/special offices - \$2,646,700);

5 (2) sec. 1, ch. 1, FSSLA 2023, page 18, line 6 (Office of the Governor,
6 executive operations - \$14,473,900);

7 (3) sec. 1, ch. 1, FSSLA 2023, page 18, line 11 (Office of the Governor,
8 federal infrastructure office - \$1,000,000);

9 (4) sec. 1, ch. 1, FSSLA 2023, page 18, lines 14 - 15 (Office of the Governor,
10 Office of the Governor state facilities rent - \$1,086,800);

11 (5) sec. 1, ch. 1, FSSLA 2023, page 18, line 19 (Office of the Governor, office
12 of management and budget - \$3,072,800);

13 (6) sec. 1, ch. 1, FSSLA 2023, page 18, line 22 (Office of the Governor,
14 elections - \$5,500,900);

15 (7) sec. 28(b), ch. 1, FSSLA 2023 (Office of the Governor, office of
16 management and budget, distribution to central services agencies that provide services under
17 AS 37.07.080(e)(2) in the fiscal years ending June 30, 2023, and June 30, 2024).

18 (b) The amount appropriated to the Alaska capital income fund (AS 37.05.565) for
19 the fiscal year ending June 30, 2025, estimated to be \$28,222,531, is appropriated from the
20 Alaska capital income fund to the Office of the Governor for statewide critical deferred
21 maintenance, renovation, and repair.

22 (c) The unexpended and unobligated balance on July 1, 2024, of the Alaska capital
23 income fund (AS 37.05.565) is appropriated to the Office of the Governor for statewide
24 critical deferred maintenance, renovation, and repair.

25 * **Sec. 17. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The
26 unexpended and unobligated general fund balances of the following appropriations are
27 reappropriated to the Legislative Council, council and subcommittees, for renovation and
28 repair of, technology improvements to, and other necessary projects related to legislative
29 buildings and facilities:

30 (1) sec. 1, ch. 1, FSSLA 2023, page 39, line 25 (Alaska Legislature, Budget
31 and Audit Committee - \$17,972,500);

1 (2) sec. 1, ch. 1, FSSLA 2023, page 39, line 30 (Alaska Legislature,
2 Legislative Council - \$28,724,400);

3 (3) sec. 1, ch. 1, FSSLA 2023, page 40, line 11 (Alaska Legislature, legislative
4 operating budget - \$34,304,600); and

5 (4) sec. 2, ch. 1, FSSLA 2023, page 43, line 31, through page 44, line 4 (SB
6 81, Office of Victims' Rights, Alaska Legislature, Legislative Council - \$107,000).

7 * **Sec. 18.** HOUSE DISTRICT 1. The unexpended and unobligated balance, estimated to be
8 \$9,277, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 41, lines 17 - 19
9 (Wrangell, hospital and nursing home replacement project - \$1,800,000), is reappropriated to
10 the Department of Commerce, Community, and Economic Development for payment as a
11 grant under AS 37.05.315 to the City and Borough of Wrangell for updates to the emergency
12 operations plan.

13 * **Sec. 19.** HOUSE DISTRICTS 7 - 8. Section 1, ch. 18, SLA 2014, page 12, lines 3 - 4, as
14 amended by sec. 22, ch. 3, FSSLA 2019, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Kenai - Kenai River South and North Beach	1,900,000	1,900,000
16 <u>and City Dock</u> Dip Net Access (HD 29)		

17 * **Sec. 20.** HOUSE DISTRICTS 9 - 24. (a) The unexpended and unobligated balances,
18 estimated to be a total of \$1,688,397, of the following appropriations are reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.315 to the Municipality of Anchorage for upgrades to Upper De Armoun
21 Road from Hillside Drive to Jeanne Road:
22
23

24 (1) sec. 1, ch. 17, SLA 2012, page 14, lines 8 - 11 (Anchorage, Hillside
25 integration commission for drainage and roads - \$100,000), estimated balance of \$17,297;

26 (2) sec. 37(r), ch. 16, SLA 2013 (Anchorage, improvements and safety
27 upgrades at the intersection on Goldenview Drive from Rabbit Creek to Romania Drive),
28 estimated balance of \$1,671,100.

29 (b) The unexpended and unobligated balance, not to exceed \$5,000 of the total
30 estimated balance of \$47,715, of the appropriation made in sec. 31, ch. 19, SLA 2018
31 (Anchorage Coalition of Community Patrols, Inc., purchase of gas cards, decals, radios, and

1 safety equipment for community patrols - \$100,000), is reappropriated to the Department of
 2 Commerce, Community, and Economic Development for payment as a grant under
 3 AS 37.05.316 to the Federation of Community Councils, Inc., for equipment, gas cards, and
 4 vehicle repairs for the Northeast Community Patrol.

5 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
 6 this section, not to exceed \$5,000 of the total estimated balance of \$47,715, of the
 7 appropriation made in sec. 31, ch. 19, SLA 2018 (Anchorage Coalition of Community Patrols,
 8 Inc., purchase of gas cards, decals, radios, and safety equipment for community patrols -
 9 \$100,000), is reappropriated to the Department of Commerce, Community, and Economic
 10 Development for payment as a grant under AS 37.05.316 to the Federation of Community
 11 Councils, Inc., for equipment, gas cards, and vehicle repairs for the Nunaka Valley
 12 Community Patrol.

13 (d) The unexpended and unobligated balance, after the appropriations made in (b) and
 14 (c) of this section, estimated to be \$37,715 of the total estimated balance of \$47,715, of the
 15 appropriation made in sec. 31, ch. 19, SLA 2018 (Anchorage Coalition of Community Patrols,
 16 Inc., purchase of gas cards, decals, radios, and safety equipment for community patrols -
 17 \$100,000), is reappropriated to the Department of Commerce, Community, and Economic
 18 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation
 19 for repairs and upgrades to neighborhood parks.

20 * **Sec. 21.** HOUSE DISTRICT 36. Section 47, ch. 11, SLA 2022, is amended to read:

21 Sec. 47. HOUSE DISTRICT 6: CAPITAL. The unexpended and unobligated
 22 balances, estimated to be \$302,498, of the following appropriations are reappropriated
 23 to the Department of Commerce, Community, and Economic Development for
 24 payment as a grant under AS 37.05.316 to the Yukon Flats School District for water
 25 tank roof **and water tank** replacement at the Tsuk Taih School:

26 (1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental
 27 Conservation, Haines sewer treatment plant health and safety upgrades), estimated
 28 balance of \$166,859; and

29 (2) sec. 22, ch. 19, SLA 2018 (Department of Environmental
 30 Conservation, project administration of water quality enhancement, water supply,
 31 sewage, and solid waste facilities grants to municipalities), estimated balance of

1 \$135,639.

2 * **Sec. 22.** HOUSE DISTRICT 38. The unexpended and unobligated balance, estimated to
3 be \$94,613, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 70, line 30 (Chevak
4 School fire remediation - \$2,500,000), is reappropriated to the Department of Commerce,
5 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
6 Yuut Elitnaurviat-People's Learning Center for repair and replacement of a damaged lift
7 station.

8 * **Sec. 23.** LAPSE. (a) The appropriations made in secs. 1, 4, 7(a) and (b), 8, 9, 11(2), and
9 12 - 17 of this Act are for capital projects and lapse under AS 37.25.020.

10 (b) The appropriation made in sec. 11(1) of this Act is for the capitalization of a fund
11 and does not lapse.

12 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
13 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

14 * **Sec. 24.** RETROACTIVITY. Sections 4 - 9 of this Act are retroactive to May 15, 2024.

15 * **Sec. 25.** CONTINGENCY. The appropriation made in sec. 13 of this Act is contingent on
16 passage by the Thirty-Third Alaska State Legislature and enactment into law of a version of
17 Senate Bill 205 or a similar bill.

18 * **Sec. 26.** Section 24 of this Act takes effect immediately under AS 01.10.070(c).

19 * **Sec. 27.** Sections 4 - 9 of this Act take effect May 15, 2024.

20 * **Sec. 28.** Sections 14, 15, 16(a), and 17 - 22 of this Act take effect June 30, 2024.

21 * **Sec. 29.** Except as provided in secs. 26 - 28 of this Act, this Act takes effect July 1, 2024.