

CS FOR SENATE BILL NO. 187(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/11/24

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, and other appropriations; making reappropriations; making**
3 **appropriations to capitalize funds; amending appropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		

8 *** * * * * Department of Administration * * * * ***
 9 * * * * *

10	Benefits And Retirement Systems	9,000,000		9,000,000
11	(BEARS) Enhancement (HD 1-40)			
12	Expand and Complete Digitization of	2,050,000	2,050,000	
13	Payroll Services and Recruitment (HD			
14	1-40)			
15	Replace Aging IT Infrastructure (HD	1,000,000	1,000,000	
16	1-40)			
17	Statewide Public Service Digital	300,000	300,000	
18	Assistant - Requirements, Definition,			
19	and Road Mapping (HD 1-40)			

20 * * * * *

21 *** * * * * Department of Commerce, Community and Economic Development * * * * ***

22 * * * * *

23	Alaska Energy Authority - Bulk Fuel	13,000,000	2,000,000	11,000,000
24	Upgrades (HD 1-40)			
25	Alaska Energy Authority - Electrical	200,000	200,000	
26	Emergencies Program (HD 1-40)			
27	Alaska Energy Authority - Energy	252,700		252,700
28	Efficiency Revolving Loan Fund			
29	Capitalization Program (HD 1-40)			
30	Alaska Energy Authority - Green House	20,000,000		20,000,000
31	Gas Reduction Fund - Solar for All			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Competition (HD 1-40)		
4	Alaska Energy Authority - Grid	3,453,900	3,453,900
5	Resilience and Innovation Partnership		
6	Grant (HD 1-40)		
7	Alaska Energy Authority - Port	10,000,000	10,000,000
8	Electrification (HD 1-40)		
9	Alaska Energy Authority - Round 16	4,000,000	4,000,000
10	Renewable Energy Project Grants (AS		
11	42.45.045) (HD 1-40)		
12	Alaska Energy Authority - Rural Power	27,500,000	2,500,000
13	Systems Upgrades (HD 1-40)		25,000,000
14	Alaska Energy Authority - State Based	1,296,870	1,296,870
15	Energy Efficiency Contractor (HD 1-40)		
16	Alaska Energy Authority - Statewide	19,443,597	1,816,579
17	Grid Resilience and Reliability - IJJA		17,627,018
18	Formula (HD 1-40)		
19	Alaska Oil and Gas Conservation	1,930,000	1,930,000
20	Commission - UIC Class VI Grant (HD 1-		
21	40)		
22	Alcohol and Marijuana Control Office	375,000	375,000
23	Licensing System Continued Development		
24	(HD 1-40)		
25	Broadband Digital Equity Capacity	15,000,000	15,000,000
26	Grant Program (HD 1-40)		
27	Broadband Equity Access and Deployment	1,012,139,673	1,012,139,673
28	Program (HD 1-40)		
29	Community Block Grants (HD 1-40)	6,315,000	65,000
30	Division of Insurance - Health Care	2,500,000	2,500,000
31	Cost and Reimbursement Analysis (HD 1-		
32	40)		
33	Division of Insurance - Health Care	5,000,000	5,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Innovation Projects (HD 1-40)		
4	Regulatory Commission of Alaska - Case	1,500,000	1,500,000
5	Management System Replacement (HD 1-		
6	40)		
7	Grants to Named Recipients (AS		
8	37.05.316)		
9	Denali Commission - Housing Program	7,000,000	7,000,000
10	(HD 1-40)		
11	Iditarod Trail Committee - Iditarod	750,000	750,000
12	Upgrades, Improvements, and		
13	Operational Support (HD 27)		
14	Grants to Municipalities (AS		
15	37.05.315)		
16	Skagway - Ore Terminal Decontamination	1,000,000	1,000,000
17	(HD 3)		
18	* * * * *	* * * * *	
19	* * * * * Department of Corrections * * * * *		
20	* * * * *	* * * * *	
21	Anchorage Correctional Complex- West	250,000	250,000
22	Dental (HD 16-32)		
23	Hiland Mountain Correctional Center	950,000	950,000
24	Lead Abatement (HD 23)		
25	Statewide Backup Power System Upgrade	2,057,000	2,057,000
26	Program (HD 1-40)		
27	Statewide CCTV Systems (HD 1-40)	4,197,333	4,197,333
28	* * * * *	* * * * *	
29	* * * * * Department of Education and Early Development * * * * *		
30	* * * * *	* * * * *	
31	Mt. Edgecumbe High School Deferred	2,806,000	2,806,000
32	Maintenance- Main Girls Dorm Roof		
33	Replacement and Dorm Window		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 2)		
4	School Construction Grant Fund (AS		
5	14.11.005)		
6	Newtok K-12 School Relocation/ Replacement (HD 38)	3,986,471	3,986,471
7			
8	Minto K-12 School Renovation/Addition, Supplemental (HD 36)	5,363,528	5,363,528
9			
10	Nelson Island School Replacement- Phase 1 (HD 38)	21,614,500	21,614,500
11			
12	* * * * *	* * * * *	
13	* * * * * Department of Environmental Conservation * * * * *		
14	* * * * *	* * * * *	
15	Clean Water Capitalization Grant Subsidy (HD 1-40)	3,135,000	3,135,000
16			
17	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	6,112,800	6,112,800
18			
19			
20	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	1,273,000	1,273,000
21			
22			
23	Drinking Water Capitalization Grant Subsidy (HD 1-40)	4,114,000	4,114,000
24			
25	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	10,317,000	10,317,000
26			
27			
28	Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	7,640,000	7,640,000
29			
30			
31	Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI (HD 1-40)	14,038,500	14,038,500
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Food Safety and Sanitation Program	300,000	300,000
4	Information Management System		
5	Replacement (HD 1-40)		
6	Water Infrastructure Improvements for	611,000	611,000
7	the Nation Act (WIIN) Grants (HD 1-40)		
8	Water Infrastructure Improvements for	18,914,000	18,914,000
9	the Nation Act (WIIN) Grants -		
10	Emerging Contaminants (HD 1-40)		
11	Water Small System Assistance Grants	2,911,176	2,911,176
12	(HD 1-40)		
13	Village Safe Water and Wastewater	265,250,000	22,450,000
14	Infrastructure Projects		242,800,000
15	Village Safe Water and	106,100,000	
16	Wastewater Infrastructure		
17	Projects: Expansion,		
18	Upgrade, and Replacement of		
19	Existing Service (HD 1-40)		
20	Village Safe Water and	159,150,000	
21	Wastewater Infrastructure		
22	Projects: First Time		
23	Service Projects (HD 1-40)		
24	* * * * *	* * * * *	
25	* * * * * Department of Fish and Game * * * * *		
26	* * * * *	* * * * *	
27	Alaska Marine Salmon Research Programs	1,300,000	1,300,000
28	(HD 1-40)		
29	Congressionally Directed	11,700,000	11,700,000
30	Appropriations (HD 1-40)		
31	Nome Comprehensive Subsistence Survey	350,000	350,000
32	(HD 39)		
33	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Pacific Salmon Treaty Chinook Fishery	750,000	750,000
5	Mitigation (HD 1-40)		
6	Sport Fish Hatcheries Deferred	2,000,000	2,000,000
7	Maintenance: Phase II (HD 1-40)		
8	Sport Fish Recreational Boating and	3,000,000	3,000,000
9	Angler Access (HD 1-40)		
10	Stock Identification of Salmon	2,000,000	2,000,000
11	Harvested in South Peninsula Fisheries		
12	(HD 1-40)		
13	Wildlife Management, Research and	9,300,000	9,300,000
14	Hunting Access (HD 1-40)		
15	* * * * *	* * * * *	
16	* * * * * Office of the Governor * * * * *		
17	* * * * *	* * * * *	
18	Elections Voting Booths (HD 1-40)	250,000	250,000
19	* * * * *	* * * * *	
20	* * * * * Health * * * * *		
21	* * * * *	* * * * *	
22	Emergency Medical Services Match for	500,000	500,000
23	Code Blue Project (HD 1-40)		
24	* * * * *	* * * * *	
25	* * * * * Department of Labor and Workforce Development * * * * *		
26	* * * * *	* * * * *	
27	Unemployment Insurance Mainframe	480,000	480,000
28	System Analysis (HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * Department of Law * * * * *		
31	* * * * *	* * * * *	
32	Technology Modernization for	385,000	385,000
33	Operational Efficiency (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
1	IT Switch Replacement (HD 1-40)	500,000	500,000
2	Juneau Joint Use Facility Projects (HD	183,500	183,500
3	3)		
4	Match Requirement for Juneau Joint Use	183,500	183,500
5	Facility Upgrades (HD 3)		
6	National Guard Counterdrug Support (HD	150,000	150,000
7	1-40)		
8	State Homeland Security Grant Programs	20,637,700	2,471,600
9	(HD 1-40)		18,166,100
10	Congressionally Directed Spending	5,756,000	5,756,000
11	Projects		
12	Seward Bear Creek Service	655,000	
13	Area Flood Mitigation (HD		
14	6-8)		
15	Rockslide Mitigation to	5,101,000	
16	Protect Skagway's Port (HD		
17	3)		
18	*****	*****	
19	***** Department of Natural Resources *****		
20	*****	*****	
21	Abandoned Mine Lands Reclamation	4,330,000	4,330,000
22	Federal Program (HD 1-40)		
23	Community Wildfire Defense Grants (HD	10,000,000	10,000,000
24	1-40)		
25	Cooperative Water Resource Program	175,000	175,000
26	Pass-through to USGS for Stream Gaging		
27	Projects (HD 1-40)		
28	Critical Minerals Mapping - Earth MRI	9,000,000	2,000,000
29			7,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Critical Safety Maintenance to	320,000	320,000
5	Firefighting Aircraft (HD 1-40)		
6	Land and Water Conservation Fund	4,200,000	1,600,000
7	(LWCF) Grant Program (HD 1-40)		2,600,000
8	Land Disposal Income Fund: Subdivision	500,000	500,000
9	Development (HD 1-40)		
10	Micro Grants for Food Security Program	4,000,000	4,000,000
11	(HD 1-40)		
12	National Historic Preservation Fund	1,000,000	300,000
13	(HD 1-40)		700,000
14	National Recreational Trails Federal	1,750,000	250,000
15	Grant Program (HD 1-40)		1,500,000
16	Replacing Decommissioned Vessels and	950,000	950,000
17	Boat Repair (HD 1-40)		
18	Silviculture Treatments and	3,500,000	3,500,000
19	Precommercial Thinning to Boost the		
20	Timber Industry (HD 1-40)		
21	Statewide Park Sanitation Deferred	1,500,000	1,500,000
22	Maintenance and Facility Repairs (HD		
23	1-40)		
24	* * * * *	* * * * *	
25	* * * * * Department of Public Safety * * * * *		
26	* * * * *	* * * * *	
27	Aircraft Maintenance and Repairs (HD	1,900,000	1,900,000
28	1-40)		
29	Aviation Equipment, Gear, and	309,800	309,800
30	Technology Refreshment (HD 1-40)		
31	AWT Marine Vessel Maintenance and	2,775,000	2,775,000
32	Repair (HD 1-40)		
33	Crime Scene Investigative Equipment	770,000	770,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	DataMaster Fleet Replacement (HD 1-40)	1,300,000	1,300,000
5	Patrol Vessel Enforcer Replacement	9,500,000	9,500,000
6	(HD 1-4)		
7	* * * * *	* * * * *	
8	* * * * * Department of Revenue * * * * *		
9	* * * * *	* * * * *	
10	Alaska Housing Finance Corporation		
11	AHFC Competitive Grants for Public	1,350,000	350,000
12	Housing (HD 1-40)		1,000,000
13	AHFC Energy Efficiency Research (HD 1-	500,000	500,000
14	40)		
15	AHFC Energy Programs Weatherization	22,500,000	7,000,000
16	(HD 1-40)		15,500,000
17	AHFC Federal and Other Competitive	7,500,000	1,500,000
18	Grants (HD 1-40)		6,000,000
19	AHFC Housing and Urban Development	3,600,000	3,600,000
20	Capital Fund Program (HD 1-40)		
21	AHFC Housing and Urban Development	4,750,000	750,000
22	Federal HOME Grant (HD 1-40)		4,000,000
23	AHFC Rental Assistance for Persons	1,500,000	1,500,000
24	Displaced Due to Domestic Violence -		
25	Empowering Choice Housing Program		
26	(ECHP) (HD 1-40)		
27	AHFC Rural Professional Housing (HD 1-	14,500,000	10,000,000
28	40)		4,500,000
29	AHFC Senior Citizens Housing	3,000,000	3,000,000
30	Development Program (HD 1-40)		
31	AHFC Supplemental Housing Development	4,000,000	4,000,000
32	Program (HD 1-40)		
33	AHFC: Alaska Housing New Construction	7,000,000	7,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Home Rebate Program (HD 1-40)			
2	AHFC: Statewide Housing Development	3,000,000	3,000,000	
3	Program (HD 1-40)			
4		* * * * *	* * * * *	
5		* * * * *	* * * * *	
6		* * * * * Department of Transportation and Public Facilities * * * * *		
7		* * * * *	* * * * *	
8	Alaska Marine Highway System Vessel	22,000,000	22,000,000	
9	Overhaul, Annual Certification and			
10	Shoreside Facilities Rehabilitation			
11	(HD 1-40)			
12	Public Building Fund Deferred	5,550,000		5,550,000
13	Maintenance, Renovation, Repair and			
14	Equipment (HD 1-40)			
15	Road and Bridge Completion (HD 1-40)	2,500,000	2,500,000	
16	State Equipment Fleet Replacement (HD	38,000,000		38,000,000
17	1-40)			
18	Statewide PFAS: Fleetwide Foam	2,533,300	2,533,300	
19	Replacement (HD 1-40)			
20	Williamsport Iliamna Intermodal	2,666,600	2,666,600	
21	Connector (HD 1-40)			
22	Winter Trail Grooming Grants (HD 1-40)	185,000	185,000	
23	State Owned Harbor Design, Deferred	1,000,000	1,000,000	
24	Maintenance and Emergency Repair (HD			
25	1-40)			
26	Federal Program Match	130,449,872	110,328,772	20,121,100
27	Federal-Aid Highway State	87,153,735		
28	Match (HD 1-40)			
29	Other Federal Program Match	2,355,415		
30	(HD 1-40)			
31	Federal-Aid Highway Project	1,000,000		
32	Match Credits (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal-Aid Aviation State	39,940,722		
4	Match (HD 1-40)			
5	Statewide Federal Programs	76,009,000	35,000	75,974,000
6	Commercial Vehicle	3,000,000		
7	Enforcement Program (HD 1-			
8	40)			
9	Cooperative Reimbursable	15,000,000		
10	Projects (HD 1-40)			
11	Emergency Relief Funding	10,000,000		
12	(HD 1-40)			
13	Federal Transit	36,822,000		
14	Administration Grants (HD			
15	1-40)			
16	Highway Safety Grants	11,187,000		
17	Program (HD 1-40)			
18	Airport Improvement Program	431,008,978		431,008,978
19	Aviation System Plan Update	2,000,000		
20	(HD 1-40)			
21	Bethel Taxiway, Apron,	18,750,000		
22	Fencing Improvements, and			
23	Service Road - Stage 1 (HD			
24	38)			
25	Buckland Airport	10,312,000		
26	Improvements (HD 40)			
27	Deadhorse Perimeter Fence,	16,875,000		
28	Drainage and Access Road -			
29	Stage 2 (HD 40)			
30	Deering Airport and Access	33,000,000		
31	Road Improvements (HD 40)			
32	FIA: Advanced Project	214,000		
33	Design and Planning (HD 31)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	FIA: Aircraft Rescue and	800,000	
4	Fire Fighting F3 Foam		
5	Replacement (HD 31)		
6	FIA: Airfield Pavement	300,938	
7	Reconstruction and		
8	Maintenance (HD 31)		
9	FIA: Annual Improvements	502,447	
10	(HD 31)		
11	FIA: Environmental Projects	321,000	
12	(HD 31)		
13	FIA: Equipment (HD 31)	3,633,820	
14	FIA: Facility Improvements,	321,000	
15	Renovations and Upgrades		
16	(HD 31)		
17	FIA: Float Pond Study (HD	500,000	
18	31)		
19	FIA: Information Technology	214,000	
20	Improvements (HD 31)		
21	FIA: Reconstruct/Expand	34,038,854	
22	Airfield Maintenance		
23	Building (HD 31-35)		
24	FIA: Security and Perimeter	375,000	
25	Fencing (HD 31)		
26	FIA: Surface Seal Pavement	281,250	
27	(HD 31)		
28	FIA: Tower Base Building	1,000,000	
29	Rehabilitation (HD 31)		
30	Girdwood Airport Master	703,125	
31	Plan (HD 16-32)		
32	Hydaburg Seaplane Facility	5,625,000	
33	Replacement (HD 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	International Airport	5,000,000	
4	System Pre-Construction (HD		
5	1-40)		
6	Kake Airport Layout Plan	515,625	
7	Update and Narrative (HD 2)		
8	Kodiak Airport Drainage and	31,875,000	
9	Ramp Repave - Stage 2 (HD		
10	5)		
11	Kokhanok Resurfacing and	6,468,750	
12	Fencing (HD 37)		
13	Kwigillingok Airport	19,582,530	
14	Improvements (HD 38)		
15	Mountain Village Snow	5,718,750	
16	Removal Equipment Building		
17	Replacement (HD 39)		
18	Scammon Bay Airport	703,125	
19	Relocation Reconnaissance		
20	Study - Phase 2 (HD 39)		
21	Statewide Airport Systems	26,877,469	
22	Overruns and Other Projects		
23	(HD 1-40)		
24	Statewide Aviation	16,649,106	
25	Preconstruction (HD 1-40)		
26	Statewide Various Airports	19,437,504	
27	Snow Removal, ADA and		
28	Safety Equipment		
29	Acquisition (HD 1-40)		
30	Statewide Various Rural	4,912,500	
31	Airports Minor Surface		
32	Improvements and		
33	Obstruction Removal (HD 1-		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	40)		
4	Takotna Airport	15,217,500	
5	Improvements (HD 36)		
6	TSAIA: Advanced Project	1,605,000	
7	Design and Planning (HD 16-		
8	32)		
9	TSAIA: Aircraft Rescue and	1,200,000	
10	Fire Fighting F3 Foam		
11	Replacement		
12	TSAIA: Aircraft Traffic	23,000,000	
13	Control Tower, General		
14	Aviation Replacement		
15	Parking (HD 16-32)		
16	TSAIA: Airfield Pavement	46,078,673	
17	Reconstruction and		
18	Maintenance (HD 16-32)		
19	TSAIA: Airport	1,250,000	
20	Sustainability Plan (HD 16-		
21	32)		
22	TSAIA: Annual Improvements	2,641,006	
23	TSAIA: Environmental	214,000	
24	Projects (HD 16-32)		
25	TSAIA: Equipment (HD 16-32)	4,538,003	
26	TSAIA: Facility	2,860,558	
27	Improvements, Renovations,		
28	and Upgrades (HD 16-32)		
29	TSAIA: Information	2,140,000	
30	Technology Improvements (HD		
31	16-32)		
32	TSAIA: Passenger Boarding	9,350,445	
33	Bridges		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	TSAIA: Passenger Screening	17,552,000		
4	Expansion (HD 16-32)			
5	TSAIA: Point Woronzof	750,000		
6	Erosion Feasibility Study			
7	(HD 16-32)			
8	TSAIA: Taxiway Z West	35,104,000		
9	Extension Phase 1 (HD 16-			
10	32)			
11	Surface Transportation Program	822,392,996		822,392,996
12	AASHTO Technical Programs	227,424		
13	Support (HD 1-40)			
14	ADA Implementation and	5,621,946		
15	Compliance (HD 1-40)			
16	Air Quality Mobile Source	181,940		
17	Modeling (HD 1-40)			
18	Akutan Harbor Access Road	379,852		
19	[CTP Award 2023] (HD 37)			
20	Alaska Highway Milepost	22,210,000		
21	1380 Johnson River Bridge			
22	Replacement (HD 31-35)			
23	Alaska Highway Yukon	2,842,812		
24	Territory Permafrost			
25	Repairs (HD 1-40)			
26	Anchorage Metropolitan Area	44,914,053		
27	Transportation Solutions			
28	(AMATS) Transportation			
29	Improvement Program (TIP)			
30	(HD 16-32)			
31	Annual Planning Work	9,432,693		
32	Program (HD 1-40)			
33	Anton Anderson Memorial	2,700,083		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(Whittier) Tunnel		
4	Maintenance and Operations		
5	(HD 9)		
6	Auke Bay Ferry Terminal	2,200,000	
7	East Berth Mooring		
8	Improvements (HD 3-4)		
9	Big Lake Road	16,761,223	
10	Rehabilitation (HD 30)		
11	Bogard Road Reconstruction:	727,760	
12	North Earl Drive to North		
13	Engstrom Road [CTP Award		
14	2023] (HD 27)		
15	Bridge and Tunnel	3,118,025	
16	Inventory, Inspection,		
17	Monitoring, Preservation,		
18	Rehab and Replacement		
19	Program (HD 1-40)		
20	Bridge Management System	247,962	
21	(HD 1-40)		
22	Bridge Scour Monitoring and	2,181,920	
23	Retrofit Program (HD 1-40)		
24	Captain's Bay Road [CTP	228,000	
25	Award 2023] (HD 37)		
26	Center Creek Road	11,325,765	
27	Rehabilitation (HD 39)		
28	Chena Hot Springs Road	363,880	
29	Milepost 6-13		
30	Rehabilitation (HD 35)		
31	Chief Eddie Hoffman Highway	1,819,400	
32	Reconstruction (HD 38)		
33	Chiniak Highway Milepost	1,546,490	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	15-31 Rehabilitation (HD 5)		
4	Civil Rights Program (HD 1-	280,392	
5	40)		
6	Craig to Klawock Bike and	181,940	
7	Pedestrian Path: [TAP Award		
8	2023] (HD 2)		
9	Cultural Resource	407,591	
10	Management (HD 1-40)		
11	Culvert Repair and	909,700	
12	Replacement (HD 1-40)		
13	Dalton Highway Milepost	36,388,000	
14	109-144 Reconstruction and		
15	Douglas Creek Bridge		
16	Replacement (HD 36)		
17	Data Modernization and	11,365,756	
18	Innovation (HD 1-40)		
19	DOT&PF Fleet Conversion (HD	8,548,500	
20	1-40)		
21	Egan Yandukin Intersection	11,371	
22	Improvements (HD 3-4)		
23	Elliott Highway Milepost	227,425	
24	12-18 Rehabilitation (HD		
25	31-35)		
26	Elliott Highway Milepost	363,880	
27	63-73 Rehabilitation (HD		
28	36)		
29	Fairview Loop Road	15,737,810	
30	Rehabilitation and Pathway		
31	(HD 27)		
32	Ferry Refurbishment (HD 1-	3,000,000	
33	40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ferry Terminal	1,360,000	
4	Refurbishment (HD 1-40)		
5	Fleet Condition Surveys (HD	320,000	
6	1-40)		
7	Franklin Street and Thane	454,850	
8	Road Reconstruction (HD 3-		
9	4)		
10	Front Street Resurfacing:	363,880	
11	Greg Kruschek Avenue to		
12	Bering Street [CTP Award		
13	2019] (HD 39)		
14	Glenn Highway Milepost 158-	653,800	
15	172 Rehabilitation		
16	Glenn Highway Milepost 49	1,961,400	
17	Safety and Capacity		
18	Improvements (HD 25)		
19	Healy Area and School	227,425	
20	Pedestrian Path [TAP Award		
21	2023] (HD 30)		
22	Healy to Antler Ridge	500,335	
23	Separated Path [TAP Award		
24	2023] (HD 30)		
25	Hemmer Road Upgrade and	818,730	
26	Extension [CTP Award 2019]		
27	(HD 25)		
28	Hermon Road Upgrade and	2,547,160	
29	Extension [CTP Award 2019]		
30	(HD 25-30)		
31	Highway Fuel Tax Evasion	100,000	
32	(HD 1-40)		
33	Highway Safety Improvement	69,810,277	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program (HD 1-40)		
4	Homer All-Ages and	208,800	
5	Abilities Pedestrian		
6	Pathway (HAPP) [TAP Award		
7	2023] (HD 6)		
8	Ice Roads and Seasonal	3,747,964	
9	Roads Maintenance Program		
10	(HD 1-40)		
11	Inner and Outer Springer	359,880	
12	Loop Separated Pathway [TAP		
13	Award 2023] (HD 25)		
14	Inter-Island Ferry	2,130,912	
15	Authority Ferry		
16	Refurbishments (HD 1-4)		
17	Kachemak Bay Drive Milepost	300,000	
18	0-3.5 Reconstruction (HD 6)		
19	Kalifornsky Beach Road	2,729,100	
20	Drainage Improvements (HD		
21	6)		
22	Keku Road Resurface: Kake	282,000	
23	to Seal Point (HD 2)		
24	Kenai Bridge Access Road	2,173,273	
25	Pedestrian Pathway [TAP		
26	Award 2019] (HD 7)		
27	Klondike Highway	5,540,073	
28	Rehabilitation: Skagway		
29	River Bridge to Canadian		
30	Border (HD 3)		
31	Light up the Highways (HD	548,500	
32	1-40)		
33	M/V Tustumena Replacement	23,196,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Vessel (HD 1-40)		
4	Metropolitan Planning	92,715	
5	Organization (MPO) MVP		
6	Planning (HD 1-40)		
7	Metropolitan Planning	14,212,572	
8	Organization (MPO)		
9	Planning: Fairbanks Area		
10	Surface Transportation		
11	(FAST) (HD 31-35)		
12	Montana Creek Bridge	170,933	
13	Replacement [TAP Award		
14	2023] (HD 3-4)		
15	Mooring System Improvements	960,000	
16	(HD 1-40)		
17	Naknek to King Salmon Non-	267,629	
18	motorized Pathway [TAP		
19	Award 2023] (HD 37)		
20	National Electric Vehicle	11,499,200	
21	Infrastructure Program (HD		
22	1-40)		
23	Off-System Alternative Fuel	1,364,550	
24	and Electric Vehicle		
25	Charging Infrastructure		
26	Program (HD 1-40)		
27	Otmeloi Way Reconstruction	6,069,000	
28	[CTP Award 2019] (HD 5)		
29	Palmer-Fishhook Separated	260,370	
30	Pathway: Trunk Road to		
31	Edgerton Parks Road [TAP		
32	Award 2023] (HD 25)		
33	Parks Highway Milepost 303-	18,680	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	306 Reconstruction (HD 36)		
4	Parks Highway Milepost 315-	43,898,000	
5	325 Reconstruction (HD 36)		
6	Parks Highway Milepost 99-	7,628,912	
7	163 Improvements and		
8	Railroad Creek Bridge		
9	Replacement (HD 30)		
10	Pavement and Bridge	121,547,401	
11	Preservation Program (HD 1-		
12	40)		
13	Pelican Ferry Terminal	2,000	
14	Improvements (HD 2)		
15	Petersville Road Milepost 7	873,312	
16	Moose Creek Bridge		
17	Reconstruction (HD 30)		
18	Portage Curve Multi-Modal	998,625	
19	and Trail of Blue Ice		
20	Connector [TAP Award 2023]		
21	(HD 25-30)		
22	Recreational Trails Program	1,582,208	
23	(HD 1-40)		
24	Redoubt Avenue and Smith	363,880	
25	Way Rehabilitation [CTP		
26	Award 2019] (HD 7)		
27	Research and Technology	3,080,437	
28	Transfer Program (HD 1-40)		
29	Richardson Highway Milepost	36,388,000	
30	148-173 Reconstruction (HD		
31	36)		
32	Richardson Highway Milepost	1,401,000	
33	275-295 Rehabilitation (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	31-35)		
4	Rock Slope Stabilization	4,548,500	
5	Program (HD 1-40)		
6	Ruby Slough Road	8,187,300	
7	Rehabilitation [CTP Award		
8	2019] (HD 36)		
9	Rural Ports and Barge	1,819,400	
10	Landings Program (HD 1-40)		
11	Second Street	363,880	
12	Reconstruction [TAP Award		
13	2019] (HD 5)		
14	Seismic Bridge Retrofit	609,044	
15	Program (HD 1-40)		
16	Seldon Road Extension Phase	1,230,750	
17	II: Windy Bottom/Beverly		
18	Lakes Road - Pittman [CTP		
19	Award 2019]		
20	Seward Highway and Sterling	373,600	
21	Highway Intersection		
22	Improvements (HD 8)		
23	Seward Highway Milepost 14	18,330,455	
24	Railroad Crossing		
25	Reconstruction (HD 5)		
26	Shoreside Facilities	192,000	
27	Condition Surveys (HD 1-40)		
28	Small Hydrologic	90,970	
29	Investigations (HD 1-40)		
30	South Tongass Highway and	1,364,550	
31	Water Street Viaduct		
32	Improvements (HD 1)		
33	South Tongass Highway	363,880	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hoadley Creek Bridge		
4	Replacement (HD 1)		
5	Southeast Alaska Port	318,395	
6	Electrification (HD 1-4)		
7	State-owned Shipyard	468,496	
8	Repairs (HD 1)		
9	Sterling Highway Milepost	64,913,000	
10	82.5-94 Safety Corridor		
11	Improvements (HD 7)		
12	Surface Transportation	18,319,389	
13	Overruns and Other Projects		
14	(HD 1-40)		
15	Takotna River Bridge	39,117,100	
16	Replacement Bundle (HD 36)		
17	Transportation Workforce	3,030,906	
18	Development and Training		
19	(HD 1-40)		
20	Trout Creek Culvert	3,409,700	
21	Replacement and Aquatic		
22	Organism Passage		
23	Improvements (HD 37)		
24	Trunk Road (Nelson Road)	45,485	
25	Rehabilitation and Bridge		
26	Replacement [CTP Award		
27	2019] (HD 27)		
28	U.S. Geological Survey	332,021	
29	Flood Frequency and		
30	Analysis (HD 1-40)		
31	Vintage Boulevard and	900,000	
32	Clinton Drive		
33	Reconstruction [CTP Award		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	2023] (HD 3-4)			
4	Wales Community Roads	1,848,000		
5	Improvement [CTP Award			
6	2023] (HD 39)			
7	Wales to Tin City Road	1,848,000		
8	Reconstruction [CTP Award			
9	2023] (HD 39)			
10	Wasilla to Fishhook Main	50,033,500		
11	Street Rehabilitation (HD			
12	25-30)			
13	West Susitna Access Road	20,304,504		
14	(HD 25-30)			
15	Winter Trail Marking (HD 1-	562,195		
16	40)			
17	Rural Ferry Grants	115,983,000		115,983,000
18	Federal Toll Credits for	23,196,600		
19	Match (HD 1-40)			
20	M/V Tustumena Replacement	92,786,400		
21	Vessel (HD 1-40)			
22		* * * * *	* * * * *	
23		* * * * *	University of Alaska	* * * * *
24		* * * * *	* * * * *	
25	Alaska Energy Data Storage and Access	1,000,000	1,000,000	
26	Revitalization Project (HD 31)			
27	University of Alaska Drones Program -	10,000,000	10,000,000	
28	Year Three (HD 31)			
29	University of Alaska Fairbanks -	5,600,000		5,600,000
30	University Park Early Childhood			
31	Development Center (HD 31)			
32		* * * * *	* * * * *	
33		* * * * *	Judiciary	* * * * *

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		*****		
4	Court Security Projects (HD 1-40)		1,000,000	1,000,000
5	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
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4 **Department of Administration**

5	1004	Unrestricted General Fund Receipts	3,350,000
6	1017	Group Health and Life Benefits Fund	4,307,520
7	1029	Public Employees Retirement Trust Fund	3,172,560
8	1034	Teachers Retirement Trust Fund	1,354,020
9	1042	Judicial Retirement System	27,300
10	1045	National Guard & Naval Militia Retirement System	138,600
11	*** Total Agency Funding ***		12,350,000

12 **Department of Commerce, Community and Economic Development**

13	1002	Federal Receipts	1,110,496,261
14	1003	General Fund Match	6,381,579
15	1004	Unrestricted General Fund Receipts	8,950,000
16	1005	General Fund/Program Receipts	375,000
17	1108	Statutory Designated Program Receipts	5,000,000
18	1140	Alaska Industrial Development and Export Authority Dividend	3,453,900
19	1141	Regulatory Commission of Alaska Receipts	1,500,000
20	1156	Receipt Supported Services	2,500,000
21	1205	Berth Fees for the Ocean Ranger Program	10,000,000
22	1210	Renewable Energy Grant Fund	4,000,000
23	*** Total Agency Funding ***		1,152,656,740

24 **Department of Corrections**

25	1004	Unrestricted General Fund Receipts	7,454,333
26	*** Total Agency Funding ***		7,454,333

27 **Department of Education and Early Development**

28	1004	Unrestricted General Fund Receipts	6,792,471
29	1222	REAA and Small Municipal School District School Fund	26,978,028
30	*** Total Agency Funding ***		33,770,499

31 **Department of Environmental Conservation**

1	1002	Federal Receipts	264,736,176
2	1003	General Fund Match	22,450,000
3	1004	Unrestricted General Fund Receipts	300,000
4	1075	Alaska Clean Water Fund	10,520,800
5	1100	Alaska Drinking Water Fund	36,109,500
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	334,616,476
8	Department of Fish and Game		
9	1002	Federal Receipts	29,500,000
10	1004	Unrestricted General Fund Receipts	3,650,000
11	1024	Fish and Game Fund	3,750,000
12	1108	Statutory Designated Program Receipts	300,000
13	***	Total Agency Funding ***	37,200,000
14	Office of the Governor		
15	1004	Unrestricted General Fund Receipts	250,000
16	***	Total Agency Funding ***	250,000
17	Health		
18	1003	General Fund Match	500,000
19	***	Total Agency Funding ***	500,000
20	Department of Labor and Workforce Development		
21	1004	Unrestricted General Fund Receipts	480,000
22	***	Total Agency Funding ***	480,000
23	Department of Law		
24	1002	Federal Receipts	385,000
25	***	Total Agency Funding ***	385,000
26	Department of Military and Veterans Affairs		
27	1002	Federal Receipts	24,255,600
28	1003	General Fund Match	2,655,100
29	1004	Unrestricted General Fund Receipts	500,000
30	***	Total Agency Funding ***	27,410,700
31	Department of Natural Resources		

1	1002	Federal Receipts	30,130,000
2	1003	General Fund Match	2,050,000
3	1004	Unrestricted General Fund Receipts	5,420,000
4	1005	General Fund/Program Receipts	950,000
5	1108	Statutory Designated Program Receipts	175,000
6	1153	State Land Disposal Income Fund	500,000
7	1155	Timber Sale Receipts	2,000,000
8		*** Total Agency Funding ***	41,225,000
9		Department of Public Safety	
10	1004	Unrestricted General Fund Receipts	16,554,800
11		*** Total Agency Funding ***	16,554,800
12		Department of Revenue	
13	1002	Federal Receipts	21,600,000
14	1004	Unrestricted General Fund Receipts	2,310,000
15	1108	Statutory Designated Program Receipts	13,000,000
16	1139	Alaska Housing Finance Corporation Dividend	36,290,000
17		*** Total Agency Funding ***	73,200,000
18		Department of Transportation and Public Facilities	
19	1002	Federal Receipts	1,409,051,520
20	1003	General Fund Match	109,328,772
21	1004	Unrestricted General Fund Receipts	8,734,900
22	1005	General Fund/Program Receipts	1,000,000
23	1026	Highways Equipment Working Capital Fund	38,000,000
24	1027	International Airports Revenue Fund	39,928,554
25	1076	Alaska Marine Highway System Fund	22,000,000
26	1108	Statutory Designated Program Receipts	10,000,000
27	1147	Public Building Fund	5,550,000
28	1179	Passenger Facility Charges	6,500,000
29	1195	Snow Machine Registration Receipts	185,000
30		*** Total Agency Funding ***	1,650,278,746
31		University of Alaska	

1	1002	Federal Receipts	5,600,000
2	1004	Unrestricted General Fund Receipts	6,000,000
3	1048	University of Alaska Restricted Receipts	5,000,000
4	*** Total Agency Funding ***		16,600,000
5	Judiciary		
6	1004	Unrestricted General Fund Receipts	1,000,000
7	*** Total Agency Funding ***		1,000,000
8	* * * * * Total Budget * * * * *		3,405,932,294
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	143,365,451
6 1004 Unrestricted General Fund Receipts	71,746,504
7 1139 Alaska Housing Finance Corporation Dividend	36,290,000
8 1140 Alaska Industrial Development and Export Authority Dividend	3,453,900
9 *** Total Unrestricted General ***	254,855,855
10 Designated General	
11 1005 General Fund/Program Receipts	2,325,000
12 1048 University of Alaska Restricted Receipts	5,000,000
13 1076 Alaska Marine Highway System Fund	22,000,000
14 1141 Regulatory Commission of Alaska Receipts	1,500,000
15 1153 State Land Disposal Income Fund	500,000
16 1155 Timber Sale Receipts	2,000,000
17 1156 Receipt Supported Services	2,500,000
18 1195 Snow Machine Registration Receipts	185,000
19 1210 Renewable Energy Grant Fund	4,000,000
20 *** Total Designated General ***	40,010,000
21 Other Non-Duplicated	
22 1017 Group Health and Life Benefits Fund	4,307,520
23 1024 Fish and Game Fund	3,750,000
24 1027 International Airports Revenue Fund	39,928,554
25 1029 Public Employees Retirement Trust Fund	3,172,560
26 1034 Teachers Retirement Trust Fund	1,354,020
27 1042 Judicial Retirement System	27,300
28 1045 National Guard & Naval Militia Retirement System	138,600
29 1108 Statutory Designated Program Receipts	28,975,000
30 1179 Passenger Facility Charges	6,500,000
31 1205 Berth Fees for the Ocean Ranger Program	10,000,000

1	*** Total Other Non-Duplicated ***	98,153,554
2	Federal Receipts	
3	1002 Federal Receipts	2,895,754,557
4	*** Total Federal Receipts ***	2,895,754,557
5	Other Duplicated	
6	1026 Highways Equipment Working Capital Fund	38,000,000
7	1075 Alaska Clean Water Fund	10,520,800
8	1100 Alaska Drinking Water Fund	36,109,500
9	1147 Public Building Fund	5,550,000
10	1222 REAA and Small Municipal School District School Fund	26,978,028
11	*** Total Other Duplicated ***	117,158,328
12	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

7 * * * * *

8 * * * * * **Department of Commerce, Community and Economic Development** * * * * *

9 * * * * *

10 Alaska Energy Authority - Defense	3,000,000		3,000,000
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11 Community Infrastructure Pilot Program
 12 (HD 1-40)

13 Alaska Energy Authority - Grid	213,452,000	6,952,000	206,500,000
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14 Resilience and Innovation Partnership
 15 Grant (HD 1-40)

16 Division of Insurance - Health Plan	6,000,000	6,000,000	
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17 Utilization Database (HPUD) (HD 1-40)

18 HUD Community Development Block Grant	38,493,000		38,493,000
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19 - Disaster Recovery Program (HD 1-40)

20 **Grants to Named Recipients (AS**
 21 **37.05.316)**

22 Alaska Association of Chiefs of Police	300,000	300,000	
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23 Inc. - State of Alaska Police Policy
 24 Manual Project (HD 1-40)

25 Alaska Community Foundation - Housing	6,000,000	6,000,000	
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26 Alaskans: Public-Private Partnership
 27 (HD 1-40)

28 Alaska Community Foundation - Midtown	330,000	330,000	
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29 Park Family Chalet (HD 14)

30 Alaska Federation of Natives -	1,500,000	1,500,000	
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31 Navigator Program (HD 1-40)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Library Network - SLED and the	758,000	758,000
4	Alaska Library Catalog (HD 1-40)		
5	Alaska Municipal League - Community	1,250,000	1,250,000
6	Grant Compliance and Technical		
7	Assistance (HD 1-40)		
8	Alaska Native Heritage Center Inc. -	250,000	250,000
9	Facility Improvements to Statewide		
10	Cultural Center (HD 1-40)		
11	Alaska Native Tribal Health Consortium	15,000,000	15,000,000
12	- Short-term Skilled Nursing Facility		
13	(HD 20)		
14	Alaska SeaLife Center - Replacement of	700,000	700,000
15	Failed Roof (HD 5)		
16	Alaska Trails - Alaska Long Trail -	1,000,000	1,000,000
17	Ram Valley Access Trail and Trailhead		
18	Parking Lot (HD 23)		
19	American Legion Post 3 - Rebuild	690,000	690,000
20	Alaska's Oldest American Legion Post,		
21	American Legion Joseph T. Craig Post 3		
22	(HD 1)		
23	Anchorage Community Land Trust -	500,000	500,000
24	Commercial Kitchen Incubator: Growing		
25	Small Business & Food Security in		
26	Southcentral Alaska (HD 19)		
27	Anchorage Museum - Energy Efficiency	315,128	315,128
28	Upgrade (HD 16-32)		
29	Anchorage Mushing District Inc. -	245,000	245,000
30	Anchorage Dog Mushing District Project		
31	(HD 17)		
32	Anchorage Park Foundation - Alaska	250,000	250,000
33	Long Trail- Indigenous Gateway		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Downtown Anchorage (HD 18)		
4	Anchorage Park Foundation - Arnold	50,000	50,000
5	Muldoon Park Repairs and Improvements		
6	(HD 21)		
7	Anchorage Park Foundation - Cheney	1,835,000	1,835,000
8	Lake Park Improvements (HD 21)		
9	Anchorage Park Foundation - Chugach	25,000	25,000
10	Foothills Park Repairs and		
11	Improvements (HD 21)		
12	Anchorage Park Foundation - Lanie	98,425	98,425
13	Fleischer Chester Creek Park and Trail		
14	Enhancements (HD 17)		
15	Anchorage Park Foundation - Meadow	225,000	225,000
16	Park - Picnic Shelter, Sidewalk, &		
17	Parking Improvements (HD 12)		
18	Anchorage Park Foundation - Nunaka	300,000	300,000
19	Valley North Playground Repairs and		
20	Improvements (HD 21)		
21	Anchorage Park Foundation - Outdoor	30,200	30,200
22	Stage, Storage, and Event Management		
23	Equipment (HD 20)		
24	Anchorage Park Foundation - Trail	40,000	40,000
25	Connectivity Improvements from Cheney		
26	Lake Park to Chanshtnu Muldoon Park		
27	(HD 16-32)		
28	Anchorage Park Foundation - University	50,000	50,000
29	Medical District Trail System (HD 20)		
30	Bethel Family Clinic - Dental Clinic	300,000	300,000
31	Expansion & New Equipment Project (HD		
32	38)		
33	Blood Bank of Alaska - Blood Donor	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Testing Laboratory (HD 17)		
4	Boys and Girls Clubs of Southcentral	82,500	82,500
5	Alaska - Mt. View Community Center		
6	Boys & Girls Club Exterior Upgrades &		
7	Repairs (HD 19)		
8	Chugach Mountain Bike Riders - Alaska	60,000	60,000
9	Long Trail- Peters Creek Trails		
10	Assessment and Design Prescription (HD		
11	24)		
12	City of Hughes - Housing	300,000	300,000
13	Rehabilitation & Energy Efficiency		
14	Improvements (HD 36)		
15	Cooper Landing Emergency Services,	92,748	92,748
16	Inc. - Building Maintenance and		
17	Repairs (HD 8)		
18	Covenant House Alaska - Youth	315,127	315,127
19	Homelessness Prevention Pilot Project		
20	(HD 16-32)		
21	Denali Commission - Non-Federal Match	7,000,000	7,000,000
22	for Federal Infrastructure Projects		
23	(HD 16-32)		
24	Dimond Alumni Special Projects, Inc. -	150,000	150,000
25	Install Scoreboard at Bartlett High		
26	School (HD 16-32)		
27	Foundation Health LLC. - Inpatient	1,515,000	1,515,000
28	Behavioral Health Expansion (HD 31)		
29	Funny River Community Association -	10,000	10,000
30	Community Center Outside Toilets (HD		
31	8)		
32	Funny River Community Association -	225,000	225,000
33	Community Center Upgrade to an		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emergency Center (HD 8)		
4	Gakona Volunteer Fire Department -	20,000	20,000
5	Well Project (HD 36)		
6	Girdwood, Inc. - Girdwood Workforce	500,000	500,000
7	Childcare Project (HD 9)		
8	Habitat For Humanity- Anchorage -	750,000	750,000
9	Multi-Unit New Home & Parcel		
10	Development (HD 19)		
11	Healy Lake Village Council - Update	150,000	150,000
12	the Wastewater Management System (HD		
13	36)		
14	Hmong Alaska Community, Inc. - Hmong	50,000	50,000
15	Veterans Memorial (HD 19)		
16	Homer Society Of Natural History, Inc.	250,000	250,000
17	- Roof System Replacement Project (HD		
18	6)		
19	Kenai Peninsula Food Bank, Inc. -	10,000	10,000
20	Refrigeration And Freezer Upgrade (HD		
21	7)		
22	Kotzebue Electric Association -	40,000	40,000
23	Purchase of New Manlift (HD 40)		
24	Maniilaq Association - Health Center	300,000	300,000
25	3D Mammography Unit (HD 40)		
26	Moore Street Seniors, Inc. - Upgrading	450,000	450,000
27	Siding and Windows: Energy Efficiency		
28	and ADA Accommodation for Seniors (HD		
29	31)		
30	Moose Pass Volunteer Fire Company -	128,500	128,500
31	Fire Equipment Replacement (HD 8)		
32	Morris Thompson Cultural and Visitors	373,000	373,000
33	Center - Maintenance and Upgrades (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	31)		
4	Morris Thompson Cultural and Visitors	30,000	30,000
5	Center - Parking Lot Repaving and		
6	Upgrades Plan (HD 31)		
7	Morris Thompson Cultural and Visitors	20,000	20,000
8	Center - Roof Replacement - Phase 1		
9	(HD 31)		
10	Native Village of Napaimute -	300,000	300,000
11	Kuskokwim River Ice Road Equipment (HD		
12	38)		
13	Nikiski Senior Citizens, Inc. - Senior	65,000	65,000
14	Shores Senior Housing Septic		
15	Installation (HD 8)		
16	North Star Council on Aging - Back-up	304,000	304,000
17	Generator for Fairbanks Senior Center		
18	(HD 31-35)		
19	Norton Sound Health Corporation -	900,000	900,000
20	Construct Village-Based Employee		
21	Housing Quarters - Phase 1 (HD 39)		
22	Nulato Village - New Community Hall	200,000	200,000
23	(HD 36)		
24	Outreaching Lives - Repairs and	20,000	20,000
25	Renovations of Anchorage Properties		
26	(HD 16-32)		
27	Partners for Progress in Delta, Inc -	765,000	765,000
28	Delta Career Advancement Center		
29	Expansion (HD 36)		
30	Ptarmigan Heights Utilities Inc. -	300,000	300,000
31	Replace Aging Water Main (HD 35)		
32	SeaShare - Seafood Food Security and	7,500,000	7,500,000
33	Processing Sector Resiliency Project		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Shiloh Community Housing, Inc. -	400,000	400,000
5	Community Resource Center (HD 19)		
6	Singletrack Advocates - Service	385,000	385,000
7	Singletrack Trail Project (HD 12)		
8	Sterling Area Senior Citizens Inc. -	130,000	130,000
9	Sterling Senior Center & Moose River		
10	Manor Septic Replacement (HD 8)		
11	The Presbyterian Hospitality House -	500,000	500,000
12	The Presbyterian Hospitality House		
13	Riverfront Project (HD 31)		
14	Yuut Elitnaurviat - People's Learning	50,000	50,000
15	Center Inc. - Purchase of Yuut		
16	Drivers' Education Vehicle (HD 38)		
17	Grants to Municipalities (AS		
18	37.05.315)		
19	Aleknagik - City Dock Electrical	75,000	75,000
20	Repairs (HD 37)		
21	Anchorage - 76th Ave Surface	2,000,000	2,000,000
22	Rehabilitation - Taku Lake Park to Old		
23	Seward Hwy (HD 13)		
24	Anchorage - Abbott Road Safe Routes to	600,000	600,000
25	Schools Improvements (HD 12)		
26	Anchorage - Airport Heights Elementary	50,000	50,000
27	School Walkway Connector (HD 19)		
28	Anchorage - Airport Heights Traffic	200,000	200,000
29	Calming (HD 19)		
30	Anchorage - Alaska Center for the	200,000	200,000
31	Performing Arts Life/Safety Systems		
32	Replacement and Upgrades (HD 16-32)		
33	Anchorage - Alaska Long Trail -	179,745	179,745

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Girdwood Middle Iditarod National		
4	Historic Trail Improvements (HD 9)		
5	Anchorage - Basel Street Rehab - 72nd	150,000	150,000
6	Ave To Lore Road (HD 12)		
7	Anchorage - Bettye Davis East	500,000	500,000
8	Anchorage High School - Stadium Safety		
9	Upgrades and Drainage Mitigation (HD		
10	20)		
11	Anchorage - Campbell Airstrip Road	500,000	500,000
12	Rebuild (HD 12)		
13	Anchorage - Davis Park Remediation and	200,000	200,000
14	Improvement (HD 19)		
15	Anchorage - Eagle River Road and	525,000	525,000
16	Drainage System Rehabilitation (HD 23)		
17	Anchorage - Eldon Subdivision Water	2,200,000	2,200,000
18	Access Project (HD 10)		
19	Anchorage - Formal Development of	25,000	25,000
20	Existing Informal Pathway Connecting		
21	Tarwater Ave to Meyer St (HD 19)		
22	Anchorage - Harvard Park Expansion	50,000	50,000
23	Planning (HD 18)		
24	Anchorage - Hillside LRSA / RRSA	240,000	240,000
25	Drainage and Ditching (HD 11)		
26	Anchorage - Northern Lights Blvd Sound	1,000,000	1,000,000
27	Barrier Fence - Rogers Park Elementary		
28	to Drake Dr (HD 14)		
29	Anchorage - Northern Lights Boulevard	300,000	300,000
30	at Bragaw Street Pedestrian Crossing		
31	Improvements (HD 20)		
32	Anchorage - Safe Pedestrian Crossings	400,000	400,000
33	for O'Malley Elementary School (HD 11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Senate District H	1,950,000	1,950,000
4	Residential Pavement Rehabilitation		
5	(HD 15)		
6	Anchorage - Starner St Bridge	1,000,000	1,000,000
7	Replacement and N. Birchwood Emergency		
8	Access Route Improvements (HD 24)		
9	Anchorage - Tikishla Park Spur Trail	100,000	100,000
10	Lighting (HD 19)		
11	Anchorage - Tyonek Drive Surface	500,000	500,000
12	Rehabilitation (HD 17)		
13	Anchorage - Windsong Park Repairs and	300,000	300,000
14	Improvements (HD 21)		
15	Angoon - Front-End Loader for Landfill	224,659	224,659
16	Upgrade and Water Sewer Project (HD 2)		
17	Bethel - Dust Control and Road	1,200,000	1,200,000
18	Stabilization Measures (HD 38)		
19	Bristol Bay Borough - Restoration of	225,000	225,000
20	Access to Tribal Burial Sites (HD 37)		
21	Coffman Cove - Library Repair (HD 1)	150,000	150,000
22	Cordova - Rebuild of Eyak Skater's	212,000	212,000
23	Cabin (HD 5)		
24	Craig - Public Safety Building Siting	200,000	200,000
25	and Design (HD 2)		
26	Dillingham - Downtown Fire Hall	600,000	600,000
27	Replacement Building (HD 37)		
28	Fairbanks North Star Borough - SS	323,000	323,000
29	Nenana Restoration and Repair (HD 31)		
30	Gustavus - Volunteer Fire Department	90,000	90,000
31	Truck and Skid Unit (HD 3)		
32	Haines Borough - Public Safety	1,250,000	1,250,000
33	Building Replacement (HD 3)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homer - Homer Harbor Expansion General	288,523	288,523
4	Investigation (HD 6)		
5	Juneau - Pederson Hill Housing	2,000,000	2,000,000
6	Development (HD 3)		
7	Kenai - Lift Station Phase 1	300,000	300,000
8	Supplement (HD 7)		
9	Kenai - Senior Center Canopy Roof	50,000	50,000
10	Repair (HD 7)		
11	Kenai - Street Lighting Improvements	400,000	400,000
12	(HD 7)		
13	Kenai - Water & Sewer Operator Truck	65,000	65,000
14	(HD 7)		
15	Kenai - Water & Sewer Operator Truck	80,000	80,000
16	3/4 Ton (HD 7)		
17	Kenai Peninsula Borough - Solid Waste	500,000	500,000
18	Department - Transfer Site		
19	Improvements (HD 6-8)		
20	Ketchikan Gateway Borough - Norman	755,000	755,000
21	Walker Field New Grandstand (HD 1)		
22	Kodiak - St. Herman Harbor	1,000,000	1,000,000
23	Infrastructure Replacement (HD 5)		
24	Matanuska-Susitna Borough - City Water	2,000,000	2,000,000
25	Interconnect (HD 25-30)		
26	Northwest Arctic Borough - Public	900,000	900,000
27	Safety Facilities and Equipment (HD		
28	40)		
29	Ouzinkie - Alternative Energy Phase 2	50,000	50,000
30	(HD 5)		
31	Petersburg - Banana Point Parking lot,	200,000	200,000
32	Launch Ramp, and Breakwater (HD 2)		
33	Petersburg - Shooting Range Boardwalk	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 2)		
4	Petersburg - South Harbor Utility	200,000	200,000
5	Float Reconstruction (HD 2)		
6	Pilot Station - New Heavy Equipment	457,536	457,536
7	Front-End Loader (HD 39)		
8	Ruby - Washeteria Repair (HD 36)	250,000	250,000
9	Russian Mission - City Office Building	150,000	150,000
10	Replacement (HD 39)		
11	Seldovia - Raw Water Transmission Line	250,000	250,000
12	Replacement Project (HD 6)		
13	Sitka - Housing Feasibility Study (HD	250,000	250,000
14	2)		
15	Sitka - Sitka High School - Shop Dust	200,000	200,000
16	Collector (HD 2)		
17	Soldotna - Soldotna Regional Sports	690,000	690,000
18	Complex Conference Room Expansion		
19	Design (HD 7)		
20	Wasilla - Water and Wastewater System	750,000	750,000
21	Upgrades (HD 27)		
22	Wrangell - Eastern Channel Emergency	200,000	200,000
23	Access Route (HD 1)		
24	Wrangell Dam Safety and Stabilization	5,000,000	5,000,000
25	Improvements (HD 1)		
26	Yakutat - Condenser Replacement for	85,000	85,000
27	Ocean Cape Dock Ice Machine (HD 2)		
28	Yakutat - Pole Barn Storage for	100,000	100,000
29	Ambulance, Emergency Supplies, and		
30	Rescue Equipment (HD 2)		
31	Grants to Unincorporated Communities		
32	(AS 37.05.317)		
33	Metlakatla - Tribal Complex Master	65,000	65,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Planning (HD 1)		
4	*****	*****	
5	***** Department of Corrections *****		
6	*****	*****	
7	Lemon Creek Correctional Center	3,000,000	3,000,000
8	Extended Renovation and Repair (HD 3-		
9	4)		
10	*****	*****	
11	***** Department of Education and Early Development *****		
12	*****	*****	
13	Major Maintenance Grant Fund (AS		
14	14.11.007)		
15	Major Maintenance Grant Funds (HD 1-	36,190,793	36,190,793
16	40)		
17	*****	*****	
18	***** Department of Fish and Game *****		
19	*****	*****	
20	Replacement Research Vessel for Gulf	3,000,000	3,000,000
21	and Bering Sea (HD 1-40)		
22	*****	*****	
23	***** Office of the Governor *****		
24	*****	*****	
25	Elections Security Under the Help	1,250,000	1,250,000
26	America Vote Act (HD 1-40)		
27	*****	*****	
28	***** Department of Military and Veterans Affairs *****		
29	*****	*****	
30	National Guard Counterdrug Support (HD	150,000	150,000
31	1-40)		
32	*****	*****	
33	***** Department of Natural Resources *****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

4	Alaska Carbon Capture, Utilization,	1,000,000	1,000,000
5	and Storage Database (HD 1-40)		
6	Alaska Long Trail - Flattop Safety	500,000	500,000
7	Realignment (HD 9)		
8	Fire Protection Fleet Maintenance and	1,200,000	1,200,000
9	Replacement (HD 1-40)		
10	Preliminary Design/Feasibility Study-	175,000	175,000
11	Arctic Valley Trailhead Parking		
12	Expansion, Chugach State Park (HD 23)		
13	Resilient Food System Infrastructure	2,220,000	2,220,000
14	Grants (HD 1-40)		
15	*****	*****	
16	***** Department of Transportation and Public Facilities *****		
17	*****	*****	
18	Alaska Marine Highway System Vessel	3,300,000	3,300,000
19	Overhaul, Annual Certification and		
20	Shoreside Facilities Rehabilitation		
21	(HD 1-40)		
22	Dalton Highway Heavy Maintenance (HD	8,000,000	8,000,000
23	1-40)		
24	Elmore Road/84th Ave-Coventry Traffic	300,000	300,000
25	and Pedestrian Safety Improvements (HD		
26	12)		
27	Municipal Harbor Facility Grant Fund		
28	(AS 29.60.800)		
29	Harbor Matching Grant Fund (HD 1-40)	7,000,000	7,000,000
30	*****	*****	
31	***** University of Alaska *****		
32	*****	*****	
33	UAA- East Campus: Social Sciences	4,375,000	4,375,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Building and UAA/APU Consortium		
4	Library Renewal (HD 20)		
5	UAA- Kodiak Campus: Mechanical,	955,000	955,000
6	Electrical, Emergency Egress, Exterior		
7	Doors, and Roofs (HD 5)		
8	UAA: Code Compliance, Emergency	5,125,000	5,125,000
9	Services, Security Improvements; Roof		
10	and Exterior Replacement (HD 20)		
11	UAA: Deferred Maintenance for PSB,	4,375,000	4,375,000
12	SMH, and WWA Campus Buildings (HD 20)		
13	UAF Campus Wide: Student Health and	10,500,000	10,500,000
14	Safety; Cutler Roof; Patty Pool		
15	Compliance (HD 35)		
16	UAS- Juneau Campus: Safety &	1,070,000	1,070,000
17	Regulatory Compliance; Walkways,		
18	Security (HD 3)		
19	* * * * *		
20	* * * * * Judiciary * * * * *		
21	* * * * *		
22	Palmer Courthouse Expansion (HD 25)	2,300,000	2,300,000
23	Stratton Library Aquisition (HD 2)	2,000,000	2,000,000
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1002 Federal Receipts	247,993,000
6 1004 Unrestricted General Fund Receipts	93,168,091
7 1140 Alaska Industrial Development and Export Authority Dividend	6,952,000
8 1156 Receipt Supported Services	6,000,000
9 *** Total Agency Funding ***	354,113,091
10 Department of Corrections	
11 1004 Unrestricted General Fund Receipts	3,000,000
12 *** Total Agency Funding ***	3,000,000
13 Department of Education and Early Development	
14 1004 Unrestricted General Fund Receipts	36,190,793
15 *** Total Agency Funding ***	36,190,793
16 Department of Fish and Game	
17 1004 Unrestricted General Fund Receipts	3,000,000
18 *** Total Agency Funding ***	3,000,000
19 Office of the Governor	
20 1185 Election Fund	1,250,000
21 *** Total Agency Funding ***	1,250,000
22 Department of Military and Veterans Affairs	
23 1002 Federal Receipts	150,000
24 1003 General Fund Match	375,800
25 1005 General Fund/Program Receipts	-375,800
26 *** Total Agency Funding ***	150,000
27 Department of Natural Resources	
28 1002 Federal Receipts	3,220,000
29 1004 Unrestricted General Fund Receipts	675,000
30 1108 Statutory Designated Program Receipts	1,200,000
31 *** Total Agency Funding ***	5,095,000

1	Department of Transportation and Public Facilities	
2	1004 Unrestricted General Fund Receipts	15,300,000
3	1076 Alaska Marine Highway System Fund	3,300,000
4	*** Total Agency Funding ***	18,600,000
5	University of Alaska	
6	1004 Unrestricted General Fund Receipts	26,400,000
7	*** Total Agency Funding ***	26,400,000
8	Judiciary	
9	1004 Unrestricted General Fund Receipts	4,300,000
10	*** Total Agency Funding ***	4,300,000
11	***** Total Budget *****	452,098,884
12	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	375,800
6	1004 Unrestricted General Fund Receipts	182,033,884
7	1140 Alaska Industrial Development and Export Authority Dividend	6,952,000
8	*** Total Unrestricted General ***	189,361,684
9	Designated General	
10	1005 General Fund/Program Receipts	-375,800
11	1076 Alaska Marine Highway System Fund	3,300,000
12	1156 Receipt Supported Services	6,000,000
13	*** Total Designated General ***	8,924,200
14	Other Non-Duplicated	
15	1108 Statutory Designated Program Receipts	1,200,000
16	*** Total Other Non-Duplicated ***	1,200,000
17	Federal Receipts	
18	1002 Federal Receipts	251,363,000
19	*** Total Federal Receipts ***	251,363,000
20	Other Duplicated	
21	1185 Election Fund	1,250,000
22	*** Total Other Duplicated ***	1,250,000

23 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 2 ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance, estimated to
 3 be \$1,379,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 -
 4 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008, sec. 18(b), ch. 2, 4SSLA 2016, and
 5 sec. 27(a), ch. 19, SLA 2018 (Alaska Energy Authority, Alaska-British Columbia Intertie), is
 6 reappropriated to the Department of Commerce, Community, and Economic Development,
 7 Alaska Energy Authority, for the Dixon Diversion project (Bradley Lake).

8 (b) The unexpended and unobligated balance, estimated to be \$2,294,100, of the
 9 appropriation made in sec. 78(c), ch. 1, SSSLA 2002, as amended by sec. 69, ch. 29, SLA
 10 2008, sec. 7(b), ch. 5, SLA 2012, and sec. 35(d), ch. 11, SLA 2022 (Department of
 11 Commerce, Community, and Economic Development, Alaska Energy Authority, statewide
 12 grid resilience and reliability for the fiscal years ending June 30, 2023, and June 30, 2024), is
 13 reappropriated to the Department of Commerce, Community, and Economic Development,
 14 Alaska Energy Authority, to match the Grid Resilience and Innovation Partnership (GRIP)
 15 grant.

16 (c) Section 15, ch. 1, FSSLA 2023, page 114, lines 8 - 18, is amended to read:

17 Funding Source	Amount
18 Department of Commerce, Community and Economic Development	
19 1002 Federal Receipts	134,347,323
20 1003 General Fund Match	17,381,579
21 1004 Unrestricted General Fund Receipts	68,690,317
22 1005 General Fund/Program Receipts	5,000,000
23 1108 Statutory Designated Program Receipts	5,000,000
24 [1166 COMMERCIAL PASSENGER VESSEL ENVIRONMENTAL COMPLIANCE	
25 FUND	5,000,000]
26 1175 Business License & Corporation Filing Fees and Taxes	2,500,000
27 <u>1205 Berth Fees for the Ocean Ranger Program</u>	<u>5,000,000</u>
28 1206 Commercial Vessel Passenger Excise Tax	2,300,000
29 1210 Renewable Energy Grant Fund	7,500,000
30 *** Total Agency Funding ***	247,719,219

31 (d) Section 16, ch. 1, FSSLA 2023, page 118, lines 21 - 27, is amended to read:

1	Funding Source	Amount
2	Other Non-Duplicated	
3	1024 Fish and Game Fund	1,650,000
4	1027 International Airports Revenue Fund	27,886,666
5	1108 Statutory Designated Program Receipts	32,726,234
6	[1166 COMMERCIAL PASSENGER VESSEL ENVIRONMENTAL COMPLIANCE	
7	FUND	5,000,000]
8	<u>1205 Berth Fees for the Ocean Ranger Program</u>	<u>5,000,000</u>
9	1206 Commercial Vessel Passenger Excise Tax	2,300,000
10	*** Total Other Non-Duplicated ***	69,562,900
11	* Sec. 8. SUPPLEMENTAL DEPARTMENT OF FAMILY AND COMMUNITY	
12	SERVICES. The unexpended and unobligated balance, estimated to be \$1,444,300, of the	
13	appropriation made in sec. 1, ch. 1, FSSLA 2023, page 14, line 6, and allocated on page 14,	
14	lines 7 - 8 (Department of Family and Community Services, Alaska Pioneer Homes, Alaska	
15	Pioneer Homes payment assistance - \$33,964,300), is reappropriated to the Department of	
16	Family and Community Services for deferred maintenance at the Alaska Pioneers' Homes.	
17	* Sec. 9. SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC	
18	FACILITIES. The unexpended and unobligated balances, estimated to be a total of \$344,978	
19	of the following appropriations are reappropriated to the Department of Transportation and	
20	Public Facilities for responding to emergency weather, catastrophic events, and unforeseen	
21	critical maintenance needs:	
22	(1) sec. 13, ch. 29, SLA 2008, page 158, lines 17 - 20 (Department of	
23	Transportation and Public Facilities, Alaska marine highway system, vessel and terminal	
24	overhaul and rehabilitation - \$9,900,000), estimated balance of \$1,879;	
25	(2) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 103,	
26	lines 5 - 6 (Department of Transportation and Public Facilities, Statewide Federal Programs,	
27	public transit programs state match - \$1,000,000), estimated balance of \$1,041;	
28	(3) sec. 1, ch. 16, SLA 2013, page 78, line 20, and allocated on page 78, lines	
29	27 - 28 (Department of Transportation and Public Facilities, Safety, statewide anti-icing	
30	program - \$400,000), estimated balance of \$3,162;	
31	(4) sec. 1, ch. 16, SLA 2013, page 80, lines 10 - 12 (Department of	

1 Transportation and Public Facilities, Economic Development, community harbor and transfer
2 program (AS 35.10.120) - \$2,000,000), estimated balance of \$13,552;

3 (5) sec. 1, ch. 16, SLA 2013, page 80, lines 16 - 18 (Department of
4 Transportation and Public Facilities, Economic Development, statewide digital mapping
5 initiative, elevation component - \$3,000,000), estimated balance of \$1,034;

6 (6) sec. 35(a), ch. 18, SLA 2014 (Department of Transportation and Public
7 Facilities, Fritz Creek - Greer Road upgrade), estimated balance of \$142;

8 (7) sec. 21(m)(3), ch. 1, TSSLA 2017 (Department of Transportation and
9 Public Facilities, state match for previously authorized federal-aid highway program projects),
10 estimated balance of \$12,177;

11 (8) sec. 21(m)(6), ch. 1, TSSLA 2017 (Department of Transportation and
12 Public Facilities, state match for previously authorized federal-aid highway program projects),
13 estimated balance of \$36;

14 (9) sec. 14, ch. 19, SLA 2018, as amended by sec. 13, ch. 7, SLA 2020
15 (Department of Transportation and Public Facilities, Knik-Goose Bay Road reconstruction-
16 \$2,000,000), estimated balance of \$9,379;

17 (10) sec. 26(e)(5), ch. 19, SLA 2018 (Department of Transportation and
18 Public Facilities, federal-aid highway match), estimated balance of \$1,705;

19 (11) sec. 26(i)(1), ch. 19, SLA 2018 (Department of Transportation and Public
20 Facilities, Juneau access project), estimated balance of \$298,517;

21 (12) sec. 41(a)(1), ch. 1, FSSLA 2023 (Department of Transportation and
22 Public Facilities, unforeseen critical maintenance needs and responding to emergency weather
23 conditions and catastrophic events), estimated balance of \$2,354.

24 * **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
25 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
26 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
27 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
28 under AS 19.65.060(a), receipts of the vaccine assessment account under AS 18.09.230,
29 receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways
30 equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test
31 fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending

1 June 30, 2025, and that exceed the amounts appropriated by this Act are appropriated
2 conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts
3 received under this section during the fiscal year ending June 30, 2025, do not include the
4 balance of a state fund on June 30, 2024.

5 * **Sec. 11. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 * **Sec. 12. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
11 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
12 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
13 June 30, 2024, estimated to be \$29,500,000, is appropriated from that fund to the Department
14 of Commerce, Community, and Economic Development for capital project grants under the
15 National Petroleum Reserve - Alaska impact grant program.

16 * **Sec. 13. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
17 **DEVELOPMENT.** The unexpended and unobligated balance, estimated to be \$2,200,000, of
18 the appropriation made in sec. 72(w), ch. 1, FSSLA 2023 (Alaska liquefied natural gas project
19 fund (AS 31.25.110) - \$2,500,000), is reappropriated to the Department of Commerce,
20 Community, and Economic Development, Alaska Gasline Development Corporation, for
21 costs associated with shutting down and data preservation.

22 * **Sec. 14. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance,
23 estimated to be \$3,587,547, of the appropriation made in sec. 11, ch. 1, SSSLA 2021, page
24 103, lines 28 - 30 (Department of Commerce, Community, and Economic Development,
25 grants to electric utilities to address delinquent payments due to COVID-19 - \$7,000,000), is
26 reappropriated to the Department of Corrections for the purpose of statewide heating
27 ventilation and air conditioning negative air isolation.

28 * **Sec. 15. DEPARTMENT OF FISH AND GAME.** The unexpended and unobligated
29 balance, estimated to be \$324,750, of the appropriation made in sec. 14, ch. 1, FSSLA 2023,
30 page 84, lines 24 - 26 (Bering Sea Fishermen's Association, genetic stock identification of
31 Chinook salmon harvested - \$359,678), is reappropriated to the Department of Fish and Game

1 for genetic stock identification of harvested Chinook salmon.

2 * **Sec. 16.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated general
3 fund balances of the following appropriations are reappropriated to the Office of the Governor
4 for capital costs related to state government efficiencies, facility repair and maintenance,
5 infrastructure, and information technology:

6 (1) sec. 1, ch. 1, FSSLA 2023, page 17, line 32 (Office of the Governor,
7 commissions/special offices - \$2,646,700);

8 (2) sec. 1, ch. 1, FSSLA 2023, page 18, line 6 (Office of the Governor,
9 executive operations - \$14,473,900);

10 (3) sec. 1, ch. 1, FSSLA 2023, page 18, line 11 (Office of the Governor,
11 federal infrastructure office - \$1,000,000);

12 (4) sec. 1, ch. 1, FSSLA 2023, page 18, lines 14 - 15 (Office of the Governor,
13 Office of the Governor state facilities rent - \$1,086,800);

14 (5) sec. 1, ch. 1, FSSLA 2023, page 18, line 19 (Office of the Governor, office
15 of management and budget - \$3,072,800);

16 (6) sec. 1, ch. 1, FSSLA 2023, page 18, line 22 (Office of the Governor,
17 elections - \$5,500,900);

18 (7) sec. 28(b), ch. 1, FSSLA 2023 (Office of the Governor, office of
19 management and budget, distribution to central services agencies that provide services under
20 AS 37.07.080(e)(2) in the fiscal years ending June 30, 2023, and June 30, 2024).

21 (b) The amount appropriated to the Alaska capital income fund (AS 37.05.565) for
22 the fiscal year ending June 30, 2025, estimated to be \$28,222,531, is appropriated from the
23 Alaska capital income fund to the Office of the Governor for statewide critical deferred
24 maintenance, renovation, and repair.

25 * **Sec. 17.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
26 unexpended and unobligated general fund balances of the following appropriations are
27 reappropriated to the Legislative Council, council and subcommittees, for renovation and
28 repair of, technology improvements to, and other necessary projects related to legislative
29 buildings and facilities:

30 (1) sec. 1, ch. 1, FSSLA 2023, page 39, line 25 (Alaska Legislature, Budget
31 and Audit Committee - \$17,972,500);

1 (2) sec. 1, ch. 1, FSSLA 2023, page 39, line 30 (Alaska Legislature,
2 Legislative Council - \$28,724,400);

3 (3) sec. 1, ch. 1, FSSLA 2023, page 40, line 11 (Alaska Legislature, legislative
4 operating budget - \$34,304,600); and

5 (4) sec. 2, ch. 1, FSSLA 2023, page 43, line 31, through page 44, line 4 (SB
6 81, Office of Victims' Rights, Alaska Legislature, Legislative Council - \$107,000).

7 * **Sec. 18.** HOUSE DISTRICT 1. The unexpended and unobligated balance, estimated to be
8 \$9,277, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 41, lines 17 - 19
9 (Wrangell, hospital and nursing home replacement project - \$1,800,000), is reappropriated to
10 the Department of Commerce, Community, and Economic Development for payment as a
11 grant under AS 37.05.315 to the City and Borough of Wrangell for updates to the emergency
12 operations plan.

13 * **Sec. 19.** HOUSE DISTRICTS 9 - 24. The unexpended and unobligated balances,
14 estimated to be a total of \$1,688,397, of the following appropriations are reappropriated to the
15 Department of Commerce, Community, and Economic Development for payment as a grant
16 under AS 37.05.315 to the Municipality of Anchorage for upgrades to Upper De Armoun
17 Road from Hillside Drive to Jeanne Road:

18 (1) sec. 1, ch. 17, SLA 2012, page 14, lines 8 - 11 (Anchorage, Hillside
19 integration commission for drainage and roads - \$100,000), estimated balance of \$17,297;

20 (2) sec. 37(r), ch. 16, SLA 2013 (Anchorage, improvements and safety
21 upgrades at the intersection on Goldenview Drive from Rabbit Creek to Romania Drive),
22 estimated balance of \$1,671,100.

23 * **Sec. 20.** HOUSE DISTRICT 36. Section 47, ch. 11, SLA 2022, is amended to read:

24 Sec. 47. HOUSE DISTRICT 6: CAPITAL. The unexpended and unobligated
25 balances, estimated to be \$302,498, of the following appropriations are reappropriated
26 to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.05.316 to the Yukon Flats School District for water
28 tank roof **and water tank** replacement at the Tsuk Taih School:

29 (1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental
30 Conservation, Haines sewer treatment plant health and safety upgrades), estimated
31 balance of \$166,859; and

1 (2) sec. 22, ch. 19, SLA 2018 (Department of Environmental
2 Conservation, project administration of water quality enhancement, water supply,
3 sewage, and solid waste facilities grants to municipalities), estimated balance of
4 \$135,639.

5 * **Sec. 21.** HOUSE DISTRICT 38. The unexpended and unobligated balance, estimated to
6 be \$94,613, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 70, line 30 (Chevak
7 School fire remediation - \$2,500,000), is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
9 Yuut Elitnaurviat-People's Learning Center for repair and replacement of a damaged lift
10 station.

11 * **Sec. 22.** LAPSE. (a) The appropriations made in secs. 1, 4, 7(a) and (b), 8, 9, 11(2), and
12 12 - 17 of this Act are for capital projects and lapse under AS 37.25.020.

13 (b) The appropriation made in sec. 11(1) of this Act is for the capitalization of a fund
14 and does not lapse.

15 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
16 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

17 * **Sec. 23.** RETROACTIVITY. Sections 4 and 7 - 9 of this Act are retroactive to May 15,
18 2024.

19 * **Sec. 24.** Section 23 of this Act takes effect immediately under AS 01.10.070(c).

20 * **Sec. 25.** Sections 4 and 7 - 9 of this Act take effect May 15, 2024.

21 * **Sec. 26.** Sections 13 - 15, 16(a), and 17 - 21 of this Act take effect June 30, 2024.

22 * **Sec. 27.** Except as provided in secs. 24 - 26 of this Act, this Act takes effect July 1, 2024.