

**SENATE BILL NO. 187**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

**BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/16/24**

**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations and other**  
2 **appropriations; making reappropriations; making appropriations to capitalize funds;**  
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** Department of Administration *****		
	*****	*****	*****
Expand and Complete Digitization of	2,050,000	2,050,000	
Payroll Services and Recruitment (HD 1-40)			
Statewide Public Service Digital	300,000	300,000	
Assistant - Requirements, Definition, and			
Road Mapping (HD 1-40)			
	*****	*****	*****
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	*****
Broadband Equity Access and	1,012,139,673		1,012,139,673
Deployment Program (HD 1-40)			
Advance Commercial Investment in the	4,500,000	4,500,000	
Alaska LNG Project and Maintain Project			
Assets in Ready Status (HD 1-40)			
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
Alaska Energy Authority - Round 16	5,000,000	5,000,000	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)			
Regulatory Commission of Alaska - Case	1,500,000	1,500,000	
Management System Replacement (HD 1-			
40)			
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Energy Authority - Bulk Fuel	13,000,000	2,000,000
4	Upgrades (HD 1-40)		11,000,000
5	Alaska Energy Authority - Rural Power	27,500,000	2,500,000
6	Systems Upgrades (HD 1-40)		25,000,000
7	Alaska Energy Authority - Statewide	13,927,102	1,816,579
8	Grid Resilience and Reliability - IIJA		12,110,523
9	Formula (HD 1-40)		
10	Alaska Energy Authority - Green House	20,000,000	20,000,000
11	Gas Reduction Fund - Solar for All		
12	Competition (HD 1-40)		
13	Alaska Energy Authority - State Based	1,296,870	1,296,870
14	Energy Efficiency Contractor (HD 1-40)		
15	Alcohol and Marijuana Control Office	375,000	375,000
16	Licensing System Continued Development		
17	(HD 1-40)		
18	<b>Grants to Named Recipients (AS 37.05.316)</b>		
19	Alaska Travel Industry Association (HD	2,500,000	2,500,000
20	1-40)		
21	* * * * *	* * * * *	
22	* * * * * Department of Corrections * * * * *		
23	* * * * *	* * * * *	
24	Hiland Mountain Correctional Center Lead	950,000	950,000
25	Abatement (HD 23)		
26	Anchorage Correctional Complex- West	250,000	250,000
27	Dental (HD 9-24)		
28	Statewide CCTV Systems (HD 1-40)	4,197,333	4,197,333
29	Statewide Security Doors and Windows	2,280,000	2,280,000
30	(HD 1-40)		
31	Statewide Security Perimeter Fences	2,370,000	2,370,000
32	and Gates Upgrade (HD 1-40)		
33	Statewide Backup Power System	2,057,000	2,057,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1	Upgrade Program (HD 1-40)			
4	*****		*****	
5	***** Department of Education and Early Development *****			
6	*****		*****	
7	School Construction Grant Funds (HD	3,986,471	3,986,471	
8	38)			
9	Major Maintenance Grant Funds (HD 1-	4,270,174	4,270,174	
10	40)			
11	*****		*****	
12	***** Department of Environmental Conservation *****			
13	*****		*****	
14	Water Infrastructure Improvements for	611,000		611,000
15	the Nation Act (WIIN) Grants (HD 1-40)			
16	Water Infrastructure Improvements for	18,914,000		18,914,000
17	the Nation Act (WIIN) Grants - Emerging			
18	Contaminants (HD 1-40)			
19	<b>Village Safe Water and Wastewater</b>	<b>265,250,000</b>	<b>22,450,000</b>	<b>242,800,000</b>
20	<b>Infrastructure Projects (HD 1-40)</b>			
21	Village Safe Water and	106,100,000		
22	Wastewater Infrastructure			
23	Projects: Expansion,			
24	Upgrade, and Replacement			
25	of Existing Service (HD 1-			
26	40)			
27	Village Safe Water and	159,150,000		
28	Wastewater Infrastructure			
29	Projects: First Time Service			
30	Projects (HD 1-40)			
31	Clean Water Capitalization Grant	3,135,000		3,135,000
32	Subsidy (HD 1-40)			
33	Clean Water Capitalization Grant	6,112,800		6,112,800

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Subsidy - IIIA, Division J, Title VI (HD 1-		
4	40)		
5	Clean Water Capitalization Grant	1,273,000	1,273,000
6	Subsidy Emerging Contaminants - IIIA,		
7	Division J, Title VI (HD 1-40)		
8	Drinking Water Capitalization Grant	4,114,000	4,114,000
9	Subsidy (HD 1-40)		
10	Drinking Water Capitalization Grant	10,317,000	10,317,000
11	Subsidy - IIIA, Division J, Title VI (HD 1-		
12	40)		
13	Drinking Water Capitalization Grant	14,038,500	14,038,500
14	Subsidy Lead Service Lines - IIIA,		
15	Division J, Title VI (HD 1-40)		
16	Drinking Water Capitalization Grant	7,640,000	7,640,000
17	Subsidy Emerging Contaminants - IIIA,		
18	Division J, Title VI (HD 1-40)		
19	* * * * *	* * * * *	
20	* * * * * Department of Fish and Game * * * * *		
21	* * * * *	* * * * *	
22	Alaska Marine Salmon Program (HD 1-	1,300,000	1,300,000
23	40)		
24	Stock Identification of Salmon Harvested	2,000,000	2,000,000
25	in South Peninsula Fisheries (HD 1-40)		
26	Replacement Research Vessel for Gulf	7,500,000	7,500,000
27	and Bering Sea (HD 1-40)		
28	Wildlife Management, Research and	9,300,000	9,300,000
29	Hunting Access (HD 1-40)		
30	Congressionally Directed Appropriations	11,700,000	11,700,000
31	(HD 1-40)		
32	Nome Comprehensive Subsistence	350,000	350,000
33	Survey (HD 39)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Sport Fish Hatcheries Deferred	2,000,000	2,000,000
4	Maintenance: Phase II (HD 1-40)		
5	Sport Fish Recreational Boating and	3,000,000	3,000,000
6	Angler Access (HD 1-40)		
7	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000
8	(HD 1-40)		
9	Federal Fisheries Disasters (HD 1-40)	4,000,000	4,000,000
10	Pacific Salmon Treaty Chinook Fishery	750,000	750,000
11	Mitigation (HD 1-40)		
12	* * * * *	* * * * *	
13	* * * * * Office of the Governor * * * * *		
14	* * * * *	* * * * *	
15	Statewide Deferred Maintenance,	28,222,500	28,222,500
16	Renovation, and Repair (HD 1-40)		
17	* * * * *	* * * * *	
18	* * * * * Department of Health * * * * *		
19	* * * * *	* * * * *	
20	Emergency Medical Services Match for	500,000	500,000
21	Code Blue Project (HD 1-40)		
22	* * * * *	* * * * *	
23	* * * * * Department of Labor and Workforce Development * * * * *		
24	* * * * *	* * * * *	
25	Unemployment Insurance Mainframe	480,000	480,000
26	System Analysis (HD 1-40)		
27	* * * * *	* * * * *	
28	* * * * * Department of Military and Veterans' Affairs * * * * *		
29	* * * * *	* * * * *	
30	National Guard Counterdrug Support (HD	150,000	150,000
31	1-40)		
32	AMYA Safety and Security	500,000	500,000
33	Preparedness (HD 9-24)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	IT Switch Replacement (HD 1-40)	500,000	500,000
4	Juneau Joint Use Facility Projects (HD 3 -	183,500	183,500
5	4)		
6	State Homeland Security Grant	20,637,700	2,471,600
7	Programs (HD 1-40)		18,166,100
8	*****	*****	
9	***** Department of Natural Resources *****		
10	*****	*****	
11	Public Access Infrastructure (HD 1-40)	1,000,000	1,000,000
12	Silviculture Treatments and	3,575,000	3,575,000
13	Precommercial Thinning to Boost the		
14	Timber Industry (HD 1-40)		
15	Critical Safety Maintenance to Firefighting	320,000	320,000
16	Aircraft (HD 1-40)		
17	Cooperative Water Resource Program	175,000	175,000
18	Pass-through to USGS for Stream Gaging		
19	Projects (HD 1-40)		
20	Micro Grants for Food Security Program	4,000,000	4,000,000
21	(HD 1-40)		
22	Land and Water Conservation Fund	4,200,000	1,600,000
23	(LWCF) Grant Program (HD 1-40)		2,600,000
24	Statewide Park Sanitation Deferred	3,000,000	3,000,000
25	Maintenance and Facility Repairs (HD 1-40)		
26	National Recreational Trails Federal Grant	1,750,000	250,000
27	Program (HD 1-40)		1,500,000
28	National Historic Preservation Fund (HD 1-	1,000,000	300,000
29	40)		700,000
30	Replacing Decommissioned Vessels and	950,000	950,000
31	Boat Repair (HD 1-40)		
32	Community Wildfire Defense Grants (HD	10,000,000	10,000,000
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Abandoned Mine Lands Reclamation	4,330,000	4,330,000
4	Federal Program (HD 1-40)		
5	Land Disposal Income Fund: Subdivision	500,000	500,000
6	Development (HD 1-40)		
7	*****	*****	
8	***** Department of Public Safety *****		
9	*****	*****	
10	Crime Scene Investigative Equipment	770,000	770,000
11	(HD 1-40)		
12	DataMaster Fleet Replacement (HD 1-40)	1,300,000	1,300,000
13	Patrol Vessel Enforcer Replacement	9,500,000	9,500,000
14	(HD 1 - 4)		
15	AWT Marine Vessel Maintenance and	2,775,000	2,775,000
16	Repair (HD 1-40)		
17	Aircraft Maintenance and Repairs (HD 1-	1,900,000	1,900,000
18	40)		
19	Aviation Equipment, Gear, and	309,800	309,800
20	Technology Refreshment (HD 1-40)		
21	Pilatus PC12NG Aircraft Acquisition (HD	6,200,000	6,200,000
22	1-40)		
23	*****	*****	
24	***** Department of Revenue *****		
25	*****	*****	
26	<b>Alaska Housing Finance Corporation</b>		
27	AHFC Down Payment Assistance Grant	25,000,000	25,000,000
28	Program (HD 1-40)		
29	AHFC Competitive Grants for Public	1,350,000	350,000
30	Housing (HD 1-40)		1,000,000
31	AHFC Energy Efficiency Research (HD 1-	500,000	500,000
32	40)		
33	AHFC Energy Programs Weatherization	17,500,000	2,000,000
			15,500,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1 (HD 1-40)			
4 AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
5 Grants (HD 1-40)			
6 AHFC Housing and Urban Development	3,600,000		3,600,000
7 Capital Fund Program (HD 1-40)			
8 AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
9 Federal HOME Grant (HD 1-40)			
10 AHFC Rental Assistance for Persons	1,500,000	1,500,000	
11 Displaced Due to Domestic Violence -			
12 Empowering Choice Housing Program			
13 (ECHP) (HD 1-40)			
14 AHFC Senior Citizens Housing	3,000,000	3,000,000	
15 Development Program (HD 1-40)			
16 AHFC Supplemental Housing	4,000,000	4,000,000	
17 Development Program (HD 1-40)			
18 AHFC Rural Professional Housing (HD 1-	9,500,000	5,000,000	4,500,000
19 40)			
20	* * * * *	* * * * *	
21	* * * * * Department of Transportation and Public Facilities * * * * *		
22	* * * * *	* * * * *	
23 Copper River Highway Wood Canyon	4,250,000	4,250,000	
24 Bridges & Trails (HD 36)			
25 Statewide PFAS: Fleetwide Foam	2,533,300	2,533,300	
26 Replacement (HD 1-40)			
27 Williamsport Iliamna Intermodal	2,666,600	2,666,600	
28 Connector (HD 1-40)			
29 Public Building Fund Deferred	5,550,000		5,550,000
30 Maintenance, Renovation, Repair and			
31 Equipment (HD 1-40)			
32 Winter Trail Grooming Grants (HD 1-40)	185,000	185,000	
33 State Equipment Fleet Replacement (HD	38,000,000		38,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	1-40)			
4	Alaska Marine Highway System Vessel	22,000,000	22,000,000	
5	Overhaul, Annual Certification and			
6	Shoreside Facilities Rehabilitation (HD 1-40)			
7	<b>Airport Improvement Program (HD 1-40)</b>	<b>436,008,978</b>		<b>436,008,978</b>
8	Rural Airport Improvement	225,222,984		
9	Program (HD 1-40)			
10	Alaska International Airport	210,785,994		
11	System (HD 1-40)			
12	<b>Federal Program Match (HD 1-40)</b>	<b>140,544,994</b>	<b>118,292,591</b>	<b>22,252,403</b>
13	Federal-Aid Highway State	94,822,887		
14	Match (HD 1-40)			
15	Other Federal Program	2,322,082		
16	Match (HD 1-40)			
17	Federal-Aid Highway	1,000,000		
18	Project Match Credits (HD 1-			
19	40)			
20	Federal-Aid Aviation State	42,400,025		
21	Match (HD 1-40)			
22	<b>Rural Ferry Grants (HD 1-40)</b>	<b>115,983,000</b>		<b>115,983,000</b>
23	M/V Tustumena	92,786,400		
24	Replacement Vessel (HD 1-			
25	40)			
26	Federal Toll Credits for	23,196,600		
27	Match (HD 1-40)			
28	<b>Statewide Federal Programs (HD 1-40)</b>	<b>76,009,000</b>	<b>35,000</b>	<b>75,974,000</b>
29	Cooperative Reimbursable	15,000,000		
30	Projects (HD 1-40)			
31	Federal Transit	36,822,000		
32	Administration Grants (HD 1-			
33	40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Highway Safety Grants	11,187,000	
4	Program (HD 1-40)		
5	Commercial Vehicle	3,000,000	
6	Enforcement Program (HD 1-		
7	40)		
8	Emergency Relief Funding	10,000,000	
9	(HD 1-40)		
10	Surface Transportation Program (HD 1-	895,600,000	895,600,000
11	40)		
12	* * * * *	* * * * *	
13	* * * * * University of Alaska * * * * *		
14	* * * * *	* * * * *	
15	Alaska Energy Data Storage and	1,000,000	1,000,000
16	Access Revitalization Project (HD 31-35)		
17	University of Alaska Drones Program -	10,000,000	10,000,000
18	Year Three (HD 31-35)		
19	University of Alaska Fairbanks - Alaska	11,100,000	2,220,000
20	Railbelt Carbon Capture & Sequestration		8,880,000
21	Project (HD 31-35)		
22	University of Alaska Fairbanks -	5,600,000	5,600,000
23	University Park Early Childhood		
24	Development Center (HD 31-35)		
25	* * * * *	* * * * *	
26	* * * * * Judiciary * * * * *		
27	* * * * *	* * * * *	
28	Court Security Projects (HD 1-40)	1,000,000	1,000,000
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec.  
 2 1 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	2,350,000
6 *** Total Agency Funding ***	<b>\$2,350,000</b>
<b>7 Department of Commerce, Community, and Economic Development</b>	
8 1002 Federal Receipts	1,087,797,066
9 1003 General Fund Match	6,381,579
10 1004 Unrestricted General Fund Receipts	7,200,000
11 1005 General Fund/Program Receipts	375,000
12 1141 Regulatory Commission of Alaska Receipts	1,500,000
13 1210 Renewable Energy Grant Fund	5,000,000
14 *** Total Agency Funding ***	<b>\$1,108,253,645</b>
<b>15 Department of Corrections</b>	
16 1004 Unrestricted General Fund Receipts	12,104,333
17 *** Total Agency Funding ***	<b>\$12,104,333</b>
<b>18 Department of Education and Early Development</b>	
19 1004 Unrestricted General Fund Receipts	8,256,645
20 *** Total Agency Funding ***	<b>\$8,256,645</b>
<b>21 Department of Environmental Conservation</b>	
22 1002 Federal Receipts	261,825,000
23 1003 General Fund Match	22,450,000
24 1075 Alaska Clean Water Loan Fund	10,520,800
25 1100 Alaska Drinking Water Fund	36,109,500
26 1108 Statutory Designated Program Receipts	500,000
27 *** Total Agency Funding ***	<b>\$331,405,300</b>
<b>28 Department of Fish and Game</b>	
29 1002 Federal Receipts	29,500,000
30 1004 Unrestricted General Fund Receipts	11,150,000
31 1024 Fish and Game Fund	3,750,000

1	1108 Statutory Designated Program Receipts	4,300,000
2	<b>*** Total Agency Funding ***</b>	<b>\$48,700,000</b>
3	<b>Office of the Governor</b>	
4	1197 Alaska Capital Income Fund	28,222,500
5	<b>*** Total Agency Funding ***</b>	<b>\$28,222,500</b>
6	<b>Department of Health</b>	
7	1003 General Fund Match	500,000
8	<b>*** Total Agency Funding ***</b>	<b>\$500,000</b>
9	<b>Department of Labor and Workforce Development</b>	
10	1004 Unrestricted General Fund Receipts	480,000
11	<b>*** Total Agency Funding ***</b>	<b>\$480,000</b>
12	<b>Department of Military and Veterans' Affairs</b>	
13	1002 Federal Receipts	18,499,600
14	1003 General Fund Match	2,471,600
15	1004 Unrestricted General Fund Receipts	1,000,000
16	<b>*** Total Agency Funding ***</b>	<b>\$21,971,200</b>
17	<b>Department of Natural Resources</b>	
18	1002 Federal Receipts	23,130,000
19	1003 General Fund Match	2,050,000
20	1004 Unrestricted General Fund Receipts	6,495,000
21	1005 General Fund/Program Receipts	2,450,000
22	1108 Statutory Designated Program Receipts	175,000
23	1153 State Land Disposal Income Fund	500,000
24	<b>*** Total Agency Funding ***</b>	<b>\$34,800,000</b>
25	<b>Department of Public Safety</b>	
26	1004 Unrestricted General Fund Receipts	22,754,800
27	<b>*** Total Agency Funding ***</b>	<b>\$22,754,800</b>
28	<b>Department of Revenue</b>	
29	1002 Federal Receipts	21,600,000
30	1004 Unrestricted General Fund Receipts	3,790,000
31	1108 Statutory Designated Program Receipts	13,000,000

1	1139 AHFC Dividend	39,810,000
2	<b>*** Total Agency Funding ***</b>	<b>\$78,200,000</b>
3	<b>Department of Transportation and Public Facilities</b>	
4	1002 Federal Receipts	1,487,258,524
5	1003 General Fund Match	115,964,591
6	1004 Unrestricted General Fund Receipts	10,812,900
7	1005 General Fund/Program Receipts	1,000,000
8	1026 Highways/Equipment Working Capital Fund	38,000,000
9	1027 International Airports Revenue Fund	42,059,857
10	1076 Alaska Marine Highway System Fund	22,000,000
11	1108 Statutory Designated Program Receipts	10,000,000
12	1147 Public Building Fund	5,550,000
13	1179 Passenger Facility Charges	6,500,000
14	1195 Snow Machine Registration Receipts	185,000
15	<b>*** Total Agency Funding ***</b>	<b>\$1,739,330,872</b>
16	<b>University of Alaska</b>	
17	1002 Federal Receipts	14,480,000
18	1003 General Fund Match	2,220,000
19	1004 Unrestricted General Fund Receipts	6,000,000
20	1048 University of Alaska Restricted Receipts	5,000,000
21	<b>*** Total Agency Funding ***</b>	<b>\$27,700,000</b>
22	<b>Judiciary</b>	
23	1004 Unrestricted General Fund Receipts	1,000,000
24	<b>*** Total Agency Funding ***</b>	<b>\$1,000,000</b>
25	<b>*** Total Budget ***</b>	<b>\$3,466,029,295</b>
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1  
 2 of this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1003 General Fund Match	152,037,770
6 1004 Unrestricted General Fund Receipts	93,393,678
7 1139 AHFC Dividend	39,810,000
8 *** Total Unrestricted General Funds ***	\$285,241,448
<b>9 Designated General Funds</b>	
10 1005 General Fund/Program Receipts	3,825,000
11 1048 University of Alaska Restricted Receipts	5,000,000
12 1076 Alaska Marine Highway System Fund	22,000,000
13 1141 Regulatory Commission of Alaska Receipts	1,500,000
14 1153 State Land Disposal Income Fund	500,000
15 1195 Snow Machine Registration Receipts	185,000
16 1197 Alaska Capital Income Fund	28,222,500
17 1210 Renewable Energy Grant Fund	5,000,000
18 *** Total Designated General Funds ***	\$66,232,500
<b>19 Other Non-Duplicated Funds</b>	
20 1024 Fish and Game Fund	3,750,000
21 1027 International Airports Revenue Fund	42,059,857
22 1108 Statutory Designated Program Receipts	27,975,000
23 1179 Passenger Facility Charges	6,500,000
24 *** Total Other Non-Duplicated Funds ***	\$80,284,857
<b>25 Other Duplicated Funds</b>	
26 1026 Highways/Equipment Working Capital Fund	38,000,000
27 1075 Alaska Clean Water Loan Fund	10,520,800
28 1100 Alaska Drinking Water Fund	36,109,500
29 1147 Public Building Fund	5,550,000
30 *** Total Other Duplicated Funds ***	\$90,180,300
<b>31 Federal Receipts</b>	

1	1002 Federal Receipts	2,944,090,190
2	*** Total Federal Receipts ***	\$2,944,090,190
3	*** <b>Total Budget</b> ***	<b>\$3,466,029,295</b>
4	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 4.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
2 ECONOMIC DEVELOPMENT. The sum of \$5,000,000 is appropriated from the general  
3 fund to the Department of Commerce, Community, and Economic Development for payment  
4 as grant under AS 37.05.315 to the City and Borough of Wrangell for dam safety and  
5 stabilization improvements, for the fiscal year ending June 30, 2024.

6 \* **Sec. 5.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated  
7 program receipts under AS 37.05.146(b)(3), information services fund program receipts under  
8 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of  
9 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund  
10 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts  
11 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment  
12 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing  
13 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,  
14 2025, and that exceed the amounts appropriated by this Act are appropriated conditioned on  
15 compliance with the program review provisions of AS 37.07.080(h).

16 \* **Sec. 6.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
17 claims for losses and the amounts to be received as recovery for losses are appropriated from  
18 the general fund to the

19 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

20 (2) appropriate state agency to mitigate the loss.

21 \* **Sec. 7.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
22 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special  
23 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
24 June 30, 2024, estimated to be \$46,900,000, is appropriated from that fund to the Department  
25 of Commerce, Community, and Economic Development for capital project grants under the  
26 National Petroleum Reserve - Alaska impact grant program.

27 \* **Sec. 8.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,  
28 estimated to be \$3,587,547, of the appropriation made in sec. 11, ch. 1, SSSLA 2021, page  
29 103, lines 28 - 30 (Department of Commerce, Community and Economic Development,  
30 grants to electric utilities to address delinquent payments due to COVID-19 - \$7,000,000), is  
31 reappropriated to the Department of Corrections for the purpose of statewide heating

1 ventilation and air conditioning negative air isolation.

2 \* **Sec. 9.** UNIVERSITY OF ALASKA. The sum of \$20,000,000 is appropriated to the  
3 University of Alaska Fairbanks, to achieve Research 1 status as defined by the Carnegie  
4 Classification System, from the following sources:

5 (1) \$10,000,000 from the unrestricted general fund;

6 (2) \$10,000,000 from university receipts.

7 \* **Sec. 10.** LAPSE (a) The appropriations made in secs. 1, 4, 5, 7, and 8 of this Act are for  
8 capital projects and lapse under AS 37.25.020.

9 (b) The appropriation made in sec. 6(1) of this Act is for the capitalization of a fund  
10 and does not lapse.

11 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
12 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

13 \* **Sec. 11.** CONTINGENCIES. The appropriation made in sec. 9 of this Act is contingent on  
14 the University of Alaska Fairbanks awarding at least 70 doctoral degrees during the academic  
15 year from the fall semester 2024 to the spring semester 2025.

16 \* **Sec. 12.** Section 4 of this Act takes effect June 30, 2024.

17 \* **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2024.