

SENATE BILL NO. 54

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/1/23

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, reappropriations, and other
2 appropriations; amending appropriations; capitalizing funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
* * * * *	Department of Administration	* * * * *	
	* * * * *	* * * * *	
Centralized Administrative Services	1,048,200	348,800	699,400
Office of Administrative	0		
Hearings			
Office of the Commissioner	97,400		
Administrative Services	96,000		
Finance	275,800		
Personnel	111,500		
Labor Relations	57,300		
Retirement and Benefits	410,200		
Shared Services of Alaska	488,600	367,300	121,300
Office of Procurement and	95,200		
Property Management			
Accounting	298,500		
Print Services	94,900		
Administration State Facilities Rent	242,400	242,400	
Administration State	242,400		
Facilities Rent			
Risk Management	263,400		263,400
Risk Management	263,400		
Legal and Advocacy Services	3,151,700	3,151,700	
Office of Public Advocacy	2,317,900		
Public Defender Agency	833,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Commerce, Community, and Economic Development	*****		
	*****	*****		
6	Alaska Energy Authority	363,100	363,100	
7	Alaska Energy Authority	363,100		
8	Rural Energy Assistance			
9	*****	*****		
10	***** Department of Corrections	*****		
11	*****	*****		
12	Administration and Support	150,000	150,000	
13	Office of the Commissioner	150,000		
14	Population Management	22,534,800	20,534,800	2,000,000
15	Recruitment and Retention	209,400		
16	Correctional Academy	452,800		
17	Institution Director's Office	17,401,800		
18	Pre-Trial Services	4,470,800		
19	Community Residential Centers	4,069,600	4,069,600	
20	Community Residential	4,069,600		
21	Centers			
22	Electronic Monitoring	452,900	452,900	
23	Electronic Monitoring	452,900		
24	Health and Rehabilitation Services	-5,900,000	-6,000,000	100,000
25	Physical Health Care	-6,000,000		
26	Substance Abuse	100,000		
27	Treatment Program			
28	*****	*****		
29	***** Department of Education and Early Development	*****		
30	*****	*****		
31	Alaska State Council on the Arts	125,000		125,000
32	Alaska State Council on	125,000		
33	the Arts			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Commissions and Boards		105,000	
4	Professional Teaching	105,000		
5	Practices Commission			
6	Alaska Commission on Postsecondary		44,900	
7	Education			
8	WWAMI Medical	44,900		
9	Education			
10		* * * * *	* * * * *	
11	* * * * * Department of Environmental Conservation			* * * * *
12		* * * * *	* * * * *	
13	Environmental Health		175,000	
14	Environmental Health	175,000		
15		* * * * *	* * * * *	
16	* * * * * Department of Family and Community Services			* * * * *
17		* * * * *	* * * * *	
18	Alaska Pioneer Homes		700,000	
19	Pioneer Homes	700,000		
20		* * * * *	* * * * *	
21	* * * * * Department of Fish and Game			* * * * *
22		* * * * *	* * * * *	
23	Commercial Fisheries		723,000	
24	Southeast Region Fisheries	272,000		
25	Management			
26	Central Region Fisheries	75,000		
27	Management			
28	AYK Region Fisheries	164,000		
29	Management			
30	Westward Region Fisheries	137,000		
31	Management			
32	Statewide Fisheries	75,000		
33	Management			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Anchorage and Fairbanks Hatcheries	300,000	300,000	
4	Anchorage and Fairbanks	300,000		
5	Hatcheries			
6	*****	*****		
7	***** Department of Military and Veterans' Affairs	*****		
8	*****	*****		
9	Military and Veterans' Affairs	3,057,000	66,700	2,990,300
10	Office of the Commissioner	157,000		
11	Army Guard Facilities	1,000,000		
12	Maintenance			
13	Alaska Military Youth	1,900,000		
14	Academy			
15	*****	*****		
16	***** Department of Natural Resources	*****		
17	*****	*****		
18	Fire Suppression, Land & Water	50,199,700	50,199,700	
19	Resources			
20	Mining, Land & Water	199,700		
21	Fire Suppression Activity	50,000,000		
22	Parks & Outdoor Recreation	96,600	96,600	
23	Parks Management &	96,600		
24	Access			
25	*****	*****		
26	***** Department of Public Safety	*****		
27	*****	*****		
28	Alaska State Troopers	8,020,800	8,020,800	
29	Alaska State Trooper	8,020,800		
30	Detachments			
31	Statewide Support	904,200	904,200	
32	Criminal Justice Information	904,200		
33	Systems Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
		* * * * *		
		* * * * * Department of Revenue * * * * *		
		* * * * *		
6	Taxation and Treasury	335,700	335,700	
7	Tax Division	335,700		
8	Alaska Housing Finance Corporation	129,166,600		129,166,600
9	AHFC Operations	129,153,700		
10	Alaska Corporation for	12,900		
11	Affordable Housing			
12		* * * * *		
13		* * * * * Department of Transportation/Public Facilities * * * * *		
14		* * * * *		
15	Administration and Support	100,000	10,000	90,000
16	Statewide Aviation	100,000		
17	Measurement Standards &	0		
18	Commercial Vehicle			
19	Compliance			
20	State Equipment Fleet	2,000,000		2,000,000
21	State Equipment Fleet	2,000,000		
22	Highways, Aviation and Facilities	1,493,500	719,000	774,500
23	Central Region Highways	470,000		
24	and Aviation			
25	Northern Region Highways	200,000		
26	and Aviation			
27	Southcoast Region	823,500		
28	Highways and Aviation			
29	International Airports	10,301,800		10,301,800
30	Anchorage Airport	65,000		
31	Administration			
32	Anchorage Airport Facilities	1,784,800		
33	Anchorage Airport Field	6,305,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Equipment Maintenance			
4	Anchorage Airport	138,600		
5	Operations			
6	Anchorage Airport Safety	230,200		
7	Fairbanks Airport Facilities	163,800		
8	Fairbanks Airport Field and	1,414,400		
9	Equipment Maintenance			
10	Fairbanks Airport Safety	200,000		
11		* * * * *	* * * * *	
12		* * * * * University of Alaska	* * * * *	
13		* * * * *	* * * * *	
14	University of Alaska		6,460,900	6,460,900
15	Systemwide Services	183,200		
16	Office of Information	70,300		
17	Technology			
18	Anchorage Campus	2,146,400		
19	Kenai Peninsula College	135,300		
20	Kodiak College	48,800		
21	Matanuska-Susitna College	104,600		
22	Prince William Sound	51,900		
23	College			
24	Fairbanks Campus	2,824,300		
25	Bristol Bay Campus	20,200		
26	Chukchi Campus	8,300		
27	College of Rural and	89,000		
28	Community Development			
29	Interior Alaska Campus	40,400		
30	Kuskokwim Campus	50,200		
31	Northwest Campus	25,300		
32	UAF Community and	157,500		
33	Technical College			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau Campus	384,900		
4	Ketchikan Campus	56,100		
5	Sitka Campus	64,200		
6		* * * * *	* * * * *	
7		* * * * * Legislature * * * * *		
8		* * * * *	* * * * *	
9	Budget and Audit Committee		143,000	143,000
10	Legislative Audit	63,600		
11	Legislative Finance	74,100		
12	Committee Expenses	5,300		
13	Legislative Council		392,600	392,600
14	Administrative Services	184,800		
15	Council and Subcommittees	2,300		
16	Legal and Research	50,700		
17	Services			
18	Select Committee on	2,600		
19	Ethics			
20	Office of Victims' Rights	85,900		
21	Ombudsman	15,600		
22	Integrated Technology	37,400		
23	Services			
24	Security Services	13,300		
25	Legislative Operating Budget		394,900	394,900
26	Legislator's Salaries and	93,600		
27	Allowances			
28	Legislative Operating	175,500		
29	Budget			
30	Session Expenses	125,800		
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1003 General Fund Match	242,400
1004 General Fund Receipts	3,420,500
1005 General Fund/Program Receipts	447,300
1007 Interagency Receipts	673,900
1017 Benefits Systems Receipts	137,900
1029 Public Employees Retirement System Fund	195,900
1034 Teachers Retirement System Fund	72,000
1042 Judicial Retirement System	600
1045 National Guard & Naval Militia Retirement System	3,800
* * * Total Agency Funding * * *	\$5,194,300

Department of Commerce, Community, and Economic Development

1004 General Fund Receipts	363,100
* * * Total Agency Funding * * *	\$363,100

Department of Corrections

1002 Federal Receipts	2,100,000
1004 General Fund Receipts	18,930,900
1005 General Fund/Program Receipts	276,400
* * * Total Agency Funding * * *	\$21,307,300

Department of Education and Early Development

1002 Federal Receipts	125,000
1004 General Fund Receipts	149,900
* * * Total Agency Funding * * *	\$274,900

Department of Environmental Conservation

1005 General Fund/Program Receipts	175,000
* * * Total Agency Funding * * *	\$175,000

Department of Family and Community Services

1005 General Fund/Program Receipts	700,000
------------------------------------	---------

1	* * * Total Agency Funding * * *	\$700,000
2	Department of Fish and Game	
3	1004 General Fund Receipts	1,023,000
4	* * * Total Agency Funding * * *	\$1,023,000
5	Department of Labor and Workforce Development	
6	1004 General Fund Receipts	570,000
7	1005 General Fund/Program Receipts	-570,000
8	* * * Total Agency Funding * * *	\$0
9	Department of Military and Veterans' Affairs	
10	1002 Federal Receipts	2,900,000
11	1004 General Fund Receipts	66,700
12	1007 Interagency Receipts	84,300
13	1061 Capital Improvement Project Receipts	6,000
14	* * * Total Agency Funding * * *	\$3,057,000
15	Department of Natural Resources	
16	1004 General Fund Receipts	50,096,600
17	1005 General Fund/Program Receipts	199,700
18	* * * Total Agency Funding * * *	\$50,296,300
19	Department of Public Safety	
20	1004 General Fund Receipts	8,020,800
21	1005 General Fund/Program Receipts	904,200
22	* * * Total Agency Funding * * *	\$8,925,000
23	Department of Revenue	
24	1002 Federal Receipts	809,000
25	1004 General Fund Receipts	335,700
26	1061 Capital Improvement Project Receipts	117,300
27	1103 Alaska Housing Finance Corporation Receipts	1,240,300
28	1265 Non-specific COVID Fed	127,000,000
29	* * * Total Agency Funding * * *	\$129,502,300
30	Department of Transportation/Public Facilities	
31	1002 Federal Receipts	655,100

1	1004 General Fund Receipts	719,000
2	1005 General Fund/Program Receipts	10,000
3	1026 Highways/Equipment Working Capital Fund	2,000,000
4	1027 International Airport Revenue Fund	10,375,800
5	1061 Capital Improvement Project Receipts	55,400
6	1215 Uniform Commercial Registration fees	-10,000
7	1244 Rural Airport Receipts	90,000
8	* * * Total Agency Funding * * *	\$13,895,300
9	University of Alaska	
10	1004 General Fund Receipts	6,460,900
11	* * * Total Agency Funding * * *	\$6,460,900
12	Legislature	
13	1004 General Fund Receipts	862,700
14	1005 General Fund/Program Receipts	67,800
15	* * * Total Agency Funding * * *	\$930,500
16	* * * Total Budget * * *	\$242,104,900
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Unrestricted General Funds

1003 General Fund Match	242,400
1004 General Fund Receipts	91,019,800
*** Total Unrestricted General Funds ***	\$91,262,200

Designated General Funds

1005 General Fund/Program Receipts	2,210,400
*** Total Designated General Funds ***	\$2,210,400

Federal Receipts

1002 Federal Receipts	6,589,100
1265 Non-specific COVID Fed	127,000,000
*** Total Federal Receipts ***	\$133,589,100

Other Non-Duplicated Funds

1017 Benefits Systems Receipts	137,900
1027 International Airport Revenue Fund	10,375,800
1029 Public Employees Retirement System Fund	195,900
1034 Teachers Retirement System Fund	72,000
1042 Judicial Retirement System	600
1045 National Guard & Naval Militia Retirement System	3,800
1103 Alaska Housing Finance Corporation Receipts	1,240,300
1215 Uniform Commercial Registration fees	-10,000
1244 Rural Airport Receipts	90,000
*** Total Other Non-Duplicated Funds ***	\$12,106,300

Duplicated Funds

1007 Interagency Receipts	758,200
1026 Highways/Equipment Working Capital Fund	2,000,000
1061 Capital Improvement Project Receipts	178,700
*** Total Duplicated Funds ***	\$2,936,900

*** Total Budget ***	\$242,104,900
-----------------------------	----------------------

* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Expand Federal Surplus Property	150,000		150,000
Program Capacity by Adding Office Space			
and a Storage Mezzanine to the Federal			
Warehouse (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
Alaska Energy Authority - Defense	12,752,540		12,752,540
Community Infrastructure Pilot Program			
Alaska Energy Authority - State Energy	2,865,930		2,865,930
Program IIJA Formula (HD 1-40)			
Grants System Replacement (HD 20)	800,000	800,000	
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
EVOS Chugach Regional Ocean	5,766,271		5,766,271
Monitoring Program (HD 1-40)			
EVOS PWS Kelp Mariculture	2,761,472		2,761,472
Development for Habitat Restoration and			
Local Economy (HD 1-40)			
EVOS Social, cultural and economic	3,667,827		3,667,827
assessment of kelp mariculture			
opportunities for coastal villages within the			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	EVOS spill zone (HD 1-40)			
4	EVOS Community Organized	12,499,908		12,499,908
5	Restoration and Learning [CORaL]			
6	Network (HD 1-40)			
7	EVOS PWS Natural History	211,242		211,242
8	Symposium (HD 1-40)			
9	EVOS Culture Camp Funding for the	2,342,955		2,342,955
10	Chugach Region (HD 1-40)			
11	EVOS General Restoration & Habitat	7,146,292		7,146,292
12	Protection Project (HD 1-40)			
13	EVOS Kenai Peninsula Stream Watch	495,784		495,784
14	(HD 1-40)			
15	EVOS Status and Trends of EVOS	712,739		712,739
16	Injured Seabirds (HD 1-40)			
17	*****	*****		
18	***** Department of Natural Resources *****			
19	*****	*****		
20	Federal Emergency Management Agency	5,000,000		5,000,000
21	Community Lidar Collection (HD 1-40)			
22	*****	*****		
23	***** Department of Transportation/Public Facilities *****			
24	*****	*****		
25	Airport Improvement Program (HD 1-40)	15,485,202		15,485,202
26	Chalkyitsik Airport	6,109,375		
27	Reconstruction (HD 6)			
28	Chignik Airport Snow	1,081,781		
29	Removal Equipment Building			
30	Rehabilitation (HD 37)			
31	Little Diomed Helipad	2,906,250		
32	Rehabilitation and Lighting			
33	Replacement (HD 39)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Marshall Airport	3,737,870		
4	Rehabilitation (HD 38)			
5	Wrangell Gate	1,649,926		
6	Replacement & Security			
7	Upgrades (HD 36)			
8	Federal-Aid Aviation State Match (HD 1-	1,738,816	1,738,816	
9	40)			
10		* * * * *	* * * * *	
11		* * * * * University of Alaska	* * * * *	
12		* * * * *	* * * * *	
13	UAA Health Workforce Expansion and	4,000,000		4,000,000
14	Diversity Funding - Phase 1 (HD 17)			
15	University Receipt Authority for Capital	30,000,000	30,000,000	
16	Projects (HD 1-40)			
17	Federal Receipt Authority for Capital	30,000,000		30,000,000
18	Projects (HD 1-40)			
19	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1033 Surplus Property Revolving Fund	150,000
* * * Total Agency Funding * * *	\$150,000
Department of Commerce, Community, and Economic Development	
1002 Federal Receipts	15,618,470
1004 General Fund Receipts	800,000
* * * Total Agency Funding * * *	\$16,418,470
Department of Fish and Game	
1018 Exxon Valdez Oil Spill Settlement	35,604,490
* * * Total Agency Funding * * *	\$35,604,490
Department of Natural Resources	
1002 Federal Receipts	5,000,000
* * * Total Agency Funding * * *	\$5,000,000
Department of Transportation/Public Facilities	
1002 Federal Receipts	15,485,202
1003 General Fund Match	1,738,816
* * * Total Agency Funding * * *	\$17,224,018
University of Alaska	
1002 Federal Receipts	34,000,000
1048 University Restricted Receipts	30,000,000
* * * Total Agency Funding * * *	\$64,000,000
* * * Total Budget * * *	\$138,396,978

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	1,738,816
1004 General Fund Receipts	800,000
*** Total Unrestricted General Funds ***	\$2,538,816
Designated General Funds	
1048 University Restricted Receipts	30,000,000
*** Total Designated General Funds ***	\$30,000,000
Federal Receipts	
1002 Federal Receipts	70,103,672
1033 Surplus Property Revolving Fund	150,000
*** Total Federal Receipts ***	\$70,253,672
Other Non-Duplicated Funds	
1018 Exxon Valdez Oil Spill Settlement	35,604,490
*** Total Other Non-Duplicated Funds ***	\$35,604,490
Duplicated Funds	
*** Total Duplicated Funds ***	\$0
*** Total Budget ***	\$138,396,978

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated balance, estimated to be \$17,394,880, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 24 - 27 (Office of the Governor, statewide information technology projects, retirement systems information technology modernization project - \$30,000,000), is reappropriated to the Department of Administration for the retirement systems information technology modernization project for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 8.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, [AND] June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 9.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 65(b), ch. 11, SLA 2022, is amended to read:

(b) Federal funds received by the Department of Education and Early Development, education support and administrative services, for support to educational entities and nonprofit and nongovernment organizations that exceed the amount appropriated to the Department of Education and Early Development for education support and administrative services in sec. 1 of this Act are appropriated to the Department of Education and Early Development, education support and administrative services, for that purpose for the fiscal year ending June 30, 2023 [IF THE UNEXPENDED AND UNOBLIGATED BALANCE OF FEDERAL FUNDS ON JUNE 30, 2022, RECEIVED BY THE DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT, EDUCATION SUPPORT AND ADMINISTRATIVE SERVICES, STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR GRANTS TO EDUCATIONAL ENTITIES AND NONPROFIT AND NONGOVERNMENT ORGANIZATIONS EXCEEDS THE AMOUNT

1 APPROPRIATED TO THE DEPARTMENT OF EDUCATION AND EARLY
 2 DEVELOPMENT, EDUCATION SUPPORT AND ADMINISTRATIVE
 3 SERVICES, STUDENT AND SCHOOL ACHIEVEMENT, IN SEC. 1 OF THIS
 4 ACT, THE EXCESS AMOUNT IS APPROPRIATED TO THE DEPARTMENT OF
 5 EDUCATION AND EARLY DEVELOPMENT, EDUCATION SUPPORT AND
 6 ADMINISTRATIVE SERVICES, STUDENT AND SCHOOL ACHIEVEMENT
 7 ALLOCATION, FOR THAT PURPOSE FOR THE FISCAL YEAR ENDING JUNE
 8 30, 2023].

9 (b) Section 12, ch. 1, TSSLA 2021, is amended to read:

10 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

11 The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -
 12 Education Matters, Part 1 - Funding for the Individuals with Disabilities Education
 13 Act, American Rescue Plan Act of 2021) for funding for the Individuals with
 14 Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the
 15 Department of Education and Early Development, education support and
 16 administrative services, student and school achievement, for efforts to recover from
 17 the novel coronavirus disease (COVID-19) public health emergency, safely reopen
 18 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,
 19 2023, [AND] June 30, 2024, and June 30, 2025.

20 * **Sec. 10.** DEPARTMENT OF CORRECTIONS. The sum of \$9,500,000 is appropriated to
 21 the Department of Corrections for stabilization and repairs to the Lemon Creek Correctional
 22 Center from the following sources:

23 (1) the unexpended and unobligated balance, estimated to be \$1,211,985, of
 24 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by
 25 secs. 12(a), 13, 15 - 17, and 19(a), ch. 1, TSSLA 2017, sec. 33(1), ch.1, SSSLA 2021, and
 26 secs. 37(a)(9) and 39(a)(13), ch. 11, SLA 2022 (Department of Education and Early
 27 Development, state library, archives and museum facility construction funding);

28 (2) the remaining amount, after the appropriation made in (1) of this section,
 29 estimated to be \$8,288,015, from the general fund.

30 * **Sec. 11.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The
 31 unexpended and unobligated balances of the following appropriations are reappropriated to

the Department of Family and Community Services for non-pioneer home deferred maintenance for use on juvenile justice facilities:

(1) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 27 - 29, as amended by sec. 37(a)(7), ch. 11, SLA 2022 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance);

(2) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 25 - 27, as amended by sec. 37(a)(13), SLA 2022 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance).

(b) The unexpended and unobligated balance, estimated to be \$4,936,900, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 15, line 6, and allocated on page 15, lines 7 - 8 (Department of Family and Community Services, Alaska pioneer homes, Alaska pioneer homes payment assistance - \$33,964,300), is reappropriated to the Department of Family and Community Services for Alaska pioneer homes deferred maintenance for the fiscal year ending June 30, 2023. The reappropriation made in this section is for a capital project and lapses under AS 37.25.020.

*** Sec. 12. DEPARTMENT OF HEALTH.** (a) The unexpended and unobligated balance, estimated to be \$1,233,023, of the appropriation made in sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8, as amended by sec. 39(a)(32), ch. 11, SLA 2022 (Department of Health and Social Services, substance use disorder service expansion), is reappropriated to the Department of Health, substance use disorder service expansion, for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) The unexpended and unobligated balance, estimated to be \$8,064,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 15 - 17 (Office of the Governor, statewide information technology projects, health information technology care management solution - \$8,160,000), is reappropriated to the Department of Health for the health information technology care management solution for the fiscal years ending June 30, 2023, and June 30, 2024, from the following sources:

(1) \$7,200,000 from federal receipts;

(2) \$864,000 from the general fund.

* **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section 68(e), ch. 11, SLA 2022, is amended to read:

(e) The sum of \$7,400,000 is appropriated from the general fund to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska Workforce Investment Board, construction academies	1,800,000
<u>Alaska Workforce Investment Board, self-selected training for individuals</u>	1,000,000

[DIVISION OF EMPLOYMENT AND TRAINING SERVICES, INDIVIDUAL TRAINING ACCOUNTS PROGRAM]

* **Sec. 14.** DEPARTMENT OF REVENUE. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 16, SLA 2013, page 76, lines 8 - 12 (Department of Revenue, Permanent Fund Dividend Division - dividend application information system software conversion - \$1,500,000), is repealed and remaining unobligated capital funds for the upgrade will be returned to the Permanent Fund Dividend Fund pursuant to additional fiscal year 2024 operating funding for ongoing maintenance and support.

* **Sec. 15.** FUND CAPITALIZATION. (a) The sum of \$2,800,000 is appropriated from the general fund to the clean air protection fund (AS 46.14.260) for the fiscal year ending June 30, 2023.

(b) The sum of \$221,400 is appropriated from the general fund to the worker's compensation benefits guaranty fund for the fiscal year ending June 30, 2023.

* **Sec. 16.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following collective

bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(b) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 17. RATIFICATION OF CERTAIN EXPENDITURES.** The following departmental expenditures made in fiscal years 2009, 2010, 2017, 2018, and 2022 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR numbers. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2023, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Health		
(1) AR H282 Eligibility Information System Maintenance	2009	\$100,212.78
(2) AR H286 Fraud Case Management System Replacement	2009	\$76,334.39
(3) AR H274 Safety and Support Equipment for Probation Officers and Front Line Workers	2010	\$72,838.47
Department of Public Safety		
(4) AR P210 Special Projects	2022	\$6,305.66
(5) AR P220 Alaska Bureau of	2022	\$45,137.43

1	Judicial Services		
2	(6) AR P280 Alaska Bureau of	2022	\$1,135,640.57
3	Investigation		
4	(7) AR P250 Rural Trooper Housing	2022	\$337,107.76
5	(8) AR P270 Alaska State Trooper	2022	\$1,293,016.05
6	Detachments		
7	(9) AR P300 Alaska Wildlife Troopers	2022	\$69,094.48
8	(10) AR P100 Fire and Life Safety	2022	\$419,674.83
9	Department of Administration		
10	(11) AR AVCC Violent Crimes	2017	\$212,249.00
11	Compensation Board		
12	(12) AR AVCC Violent Crimes	2018	\$36,184.08
13	Compensation Board		

14 * **Sec. 18.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 14 and 15
15 of this Act are for the capitalization of funds and do not lapse.

16 (b) The appropriations made in secs. 4, 7, and 10 - 12 of this Act are for capital
17 projects and lapse under AS 37.25.020.

18 * **Sec. 19.** RETROACTIVITY. If this Act takes effect after June 30, 2023, this Act is
19 retroactive to July 1, 2022.

20 * **Sec. 20.** This Act takes effect immediately under AS 01.10.070(c).