

HOUSE BILL NO. 299

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/31/24

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, reappropriations, and other
2 appropriations; amending appropriations; capitalizing funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services		525,000	-525,000
Office of Administrative	0		
Hearings			
*****	*****		
***** Department of Commerce, Community, and Economic Development *****			
*****	*****		
Executive Administration	50,000		50,000
Commissioner's Office	50,000		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Population Management	20,240,500	28,200,500	-7,960,000
Recruitment and Retention	201,300		
Institution Director's Office	15,471,200		
Anchorage Correctional	0		
Complex			
Pre-Trial Services	4,568,000		
Community Residential Centers	6,572,900	6,572,900	
Community Residential	6,572,900		
Centers			
Electronic Monitoring	375,000	375,000	
Electronic Monitoring	375,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Health and Rehabilitation Services	4,664,000	4,664,000	
4	Physical Health Care	4,664,000		
5	*****	*****		
6	***** Department of Education and Early Development *****			
7	*****	*****		
8	Mt. Edgecumbe High School	279,600	481,400	-201,800
9	Mt. Edgecumbe High	279,600		
10	School			
11	*****	*****		
12	***** Department of Family and Community Services *****			
13	*****	*****		
14	Alaska Pioneer Homes	1,000,000		1,000,000
15	Pioneer Homes	1,000,000		
16	*****	*****		
17	***** Department of Fish and Game *****			
18	*****	*****		
19	Commercial Fisheries	435,000	35,000	400,000
20	Southeast Region Fisheries	300,000		
21	Management			
22	Statewide Fisheries	135,000		
23	Management			
24	Subsistence Research & Monitoring	210,000		210,000
25	State Subsistence	210,000		
26	Research			
27	*****	*****		
28	***** Department of Health *****			
29	*****	*****		
30	Public Assistance	1,444,800	144,500	1,300,300
31	Public Assistance	1,444,800		
32	Administration			
33	Medicaid Services	7,576,600	7,576,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medicaid Services	7,576,600		
4		* * * * *	* * * * *	
5		* * * * * Department of Labor and Workforce Development	* * * * *	
6		* * * * *	* * * * *	
7	Commissioner and Administrative	1,388,700	1,388,700	
8	Services			
9	Workforce Investment	1,388,700		
10	Board			
11	Workers' Compensation	518,600	518,600	
12	Workers' Compensation	518,600		
13	Benefits Guaranty Fund			
14		* * * * *	* * * * *	
15		* * * * * Department of Natural Resources	* * * * *	
16		* * * * *	* * * * *	
17	Administration & Support Services	433,000	433,000	
18	Facilities	433,000		
19	Fire Suppression, Land & Water	95,390,000	95,390,000	
20	Resources			
21	Fire Suppression	1,390,000		
22	Preparedness			
23	Fire Suppression Activity	94,000,000		
24		* * * * *	* * * * *	
25		* * * * * Department of Public Safety	* * * * *	
26		* * * * *	* * * * *	
27	Alaska State Troopers	1,632,300	1,632,300	
28	Rural Trooper Housing	390,000		
29	Alaska State Trooper	765,000		
30	Detachments			
31	Alaska Bureau of	39,800		
32	Investigation			
33	Aircraft Section	400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers	37,500		
4	Statewide Support	570,500	570,500	
5	Training Academy	190,000		
6	Laboratory Services	380,500		
7		* * * * *	* * * * *	
8		* * * * * Department of Revenue	* * * * *	
9		* * * * *	* * * * *	
10	Child Support Enforcement	594,700	208,100	386,600
11	Child Support Enforcement	594,700		
12	Division			
13		* * * * *	* * * * *	
14		* * * * * Department of Transportation and Public Facilities	* * * * *	
15		* * * * *	* * * * *	
16	Highways, Aviation and Facilities	5,759,500	5,935,500	-176,000
17	Northern Region Facilities	174,000		
18	Traffic Signal Management	479,800		
19	Central Region Highways	1,175,600		
20	and Aviation			
21	Northern Region Highways	1,055,100		
22	and Aviation			
23	Southcoast Region	0		
24	Highways and Aviation			
25	Whittier Access and	2,875,000		
26	Tunnel			
27	International Airports	2,358,800		2,358,800
28	International Airport	1,736,000		
29	Systems Office			
30	Anchorage Airport Safety	622,800		
31		* * * * *	* * * * *	
32		* * * * * Judiciary	* * * * *	
33		* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Court System			135,000
4	Trial Courts	40,000		
5	Administration and Support	95,000		
6	Therapeutic Courts	105,000		105,000
7	Therapeutic Courts	105,000		
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004 Unrestricted General Fund Receipts	525,000
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1007 Interagency Receipts	-525,000
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* * * Total Agency Funding * * *	\$0
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Department of Commerce, Community, and Economic Development

1002 Federal Receipts	50,000
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* * * Total Agency Funding * * *	\$50,000
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Department of Corrections

1002 Federal Receipts	-7,960,000
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1004 Unrestricted General Fund Receipts	39,437,400
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1005 General Fund/Program Receipts	375,000
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* * * Total Agency Funding * * *	\$31,852,400
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Department of Education and Early Development

1004 Unrestricted General Fund Receipts	481,400
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1007 Interagency Receipts	-201,800
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* * * Total Agency Funding * * *	\$279,600
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Department of Family and Community Services

1108 Statutory Designated Program Receipts	1,000,000
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* * * Total Agency Funding * * *	\$1,000,000
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Department of Fish and Game

1004 Unrestricted General Fund Receipts	35,000
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1061 Capital Improvement Project Receipts	210,000
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1108 Statutory Designated Program Receipts	400,000
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* * * Total Agency Funding * * *	\$645,000
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Department of Health

1002 Federal Receipts	1,300,300
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1003 General Fund Match	7,721,100
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* * * Total Agency Funding * * *	\$9,021,400
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1	Department of Labor and Workforce Development	
2	1004 Unrestricted General Fund Receipts	518,600
3	1054 State Employment & Training Program	1,388,700
4	* * * Total Agency Funding * * *	\$1,907,300
5	Department of Natural Resources	
6	1004 Unrestricted General Fund Receipts	95,823,000
7	* * * Total Agency Funding * * *	\$95,823,000
8	Department of Public Safety	
9	1004 Unrestricted General Fund Receipts	2,202,800
10	* * * Total Agency Funding * * *	\$2,202,800
11	Department of Revenue	
12	1002 Federal Receipts	386,600
13	1003 General Fund Match	199,100
14	1004 Unrestricted General Fund Receipts	9,000
15	* * * Total Agency Funding * * *	\$594,700
16	Department of Transportation and Public Facilities	
17	1004 Unrestricted General Fund Receipts	5,935,500
18	1027 International Airports Revenue Fund	2,008,800
19	1244 Rural Airport Receipts	174,000
20	* * * Total Agency Funding * * *	\$8,118,300
21	Judiciary	
22	1002 Federal Receipts	240,000
23	* * * Total Agency Funding * * *	\$240,000
24	* * * Total Budget * * *	\$151,734,500
25	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	7,920,200
1004 Unrestricted General Fund Receipts	144,967,700
* * * Total Unrestricted General Funds * * *	\$152,887,900
Designated General Funds	
1005 General Fund/Program Receipts	375,000
1054 State Employment & Training Program	1,388,700
* * * Total Designated General Funds * * *	\$1,763,700
Other Non-Duplicated Funds	
1027 International Airports Revenue Fund	2,008,800
1108 Statutory Designated Program Receipts	1,400,000
1244 Rural Airport Receipts	174,000
* * * Total Other Non-Duplicated Funds * * *	\$3,582,800
Other Duplicated Funds	
1007 Interagency Receipts	-726,800
1061 Capital Improvement Project Receipts	210,000
* * * Total Other Duplicated Funds * * *	\$-516,800
Federal Receipts	
1002 Federal Receipts	-5,983,100
* * * Total Federal Receipts * * *	\$-5,983,100
* * * Total Budget * * *	\$151,734,500

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Commerce, Community, and Economic Development *****			
	*****	*****	
HUD Community Development Block	38,493,000		38,493,000
Grant - Disaster Recovery Program (HD 1-40)			
Alaska Energy Authority - Defense	3,000,000		3,000,000
Community Infrastructure Pilot Program (HD 1-40)			
Division of Insurance - Health Plan	6,000,000	6,000,000	
Utilization Database (HPUD) (HD 1-40)			
	*****	*****	
***** Department of Military and Veterans' Affairs *****			
	*****	*****	
National Guard Counterdrug Support (HD 1-40)	150,000		150,000
State and Local Cybersecurity Grant			
Fund Change (HD 1-40)			
	*****	*****	
***** Department of Transportation and Public Facilities *****			
	*****	*****	
Alaska Marine Highway System Vessel	3,300,000	3,300,000	
Overhaul, Annual Certification and			
Shoreside Facilities Rehabilitation (HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community, and Economic Development	
1002 Federal Receipts	41,493,000
1156 Receipt Supported Services	6,000,000
* * * Total Agency Funding * * *	\$47,493,000
Department of Military and Veterans' Affairs	
1002 Federal Receipts	150,000
1003 General Fund Match	375,800
1005 General Fund/Program Receipts	-375,800
* * * Total Agency Funding * * *	\$150,000
Department of Transportation and Public Facilities	
1076 Alaska Marine Highway System Fund	3,300,000
* * * Total Agency Funding * * *	\$3,300,000
* * * Total Budget * * *	\$50,943,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	375,800
*** Total Unrestricted General Funds ***	\$375,800
Designated General Funds	
1005 General Fund/Program Receipts	-375,800
1076 Alaska Marine Highway System Fund	3,300,000
1156 Receipt Supported Services	6,000,000
*** Total Designated General Funds ***	\$8,924,200
Other Non-Duplicated Funds	
*** Total Other Non-Duplicated Funds ***	\$0
Other Duplicated Funds	
*** Total Other Duplicated Funds ***	\$0
Federal Receipts	
1002 Federal Receipts	41,643,000
*** Total Federal Receipts ***	\$41,643,000
*** Total Budget ***	\$50,943,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
2 Section 14(b), ch. 1, SSSLA 2021, is amended to read:

3 (b) The amount of federal receipts received for the support of rental relief,
4 homeless programs, or other housing programs provided under federal stimulus
5 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
6 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
7 June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

8 (b) Section 60(g), ch. 11, SLA 2022, is amended to read:

9 (g) Designated program receipts under AS 37.05.146(b)(3) received by the
10 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration
11 of housing and energy programs on behalf of a municipality, tribal housing authority,
12 or other third party are appropriated to the Alaska Housing Finance Corporation for
13 the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

14 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) Section 67(b), ch. 11,
15 SLA 2022, is amended to read:

16 (b) The unexpended and unobligated balance of the appropriation made in sec.
17 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social
18 Services, United States Centers for Disease Control and Prevention funding for
19 COVID-19 testing), as amended by sec. 59(a)(1) of this Act, is reappropriated to the
20 Department of Health for United States Centers for Disease Control and Prevention
21 funding for COVID-19 testing for the fiscal years ending June 30, 2023, [AND]
22 June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027.

23 (b) Section 67(c), ch. 11, SLA 2022, is amended to read:

24 (c) The unexpended and unobligated balance of the appropriation made in sec.
25 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social
26 Services, United States Centers for Disease Control and Prevention funding for
27 COVID-19 vaccination activities), as amended by sec. 59(a)(2) of this Act, is
28 reappropriated to the Department of Health for United States Centers for Disease
29 Control and Prevention funding for COVID-19 vaccination activities for the fiscal
30 years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

31 (c) Section 67(d), ch. 11, SLA 2022, is amended to read:

(d) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care block grant), as amended by sec. 59(a)(3) of this Act, is reappropriated to the Department of Health for child care block grants for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(d) Section 67(j), ch. 11, SLA 2022, is amended to read:

(j) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding), as amended by sec. 59(a)(9) of this Act, is reappropriated to the Department of Health for mental health treatment funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026.**

(e) Section 67(k), ch. 11, SLA 2022, is amended to read:

(k) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants), as amended by sec. 59(a)(10) of this Act, is reappropriated to the Department of Health for senior and disabilities services community-based grants for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(f) Section 67(l), ch. 11, SLA 2022, is amended to read:

(l) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of Health and Social Services, special supplemental nutrition program for women, infants, and children benefit improvements), as amended by sec. 59(a)(11) of this Act, is reappropriated to the Department of Health for special supplemental nutrition program for women, infants, and children benefit improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

(g) Section 67(m), ch. 11, SLA 2022, is amended to read:

(m) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social

Services, substance abuse block grant funding), as amended by sec. 59(a)(12) of this Act, is reappropriated to the Department of Health for substance abuse block grant funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026.**

(h) Section 67(n), ch. 11, SLA 2022, is amended to read:

(n) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 59(a)(13) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(i) Section 67(o), ch. 11, SLA 2022, is amended to read:

(o) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as amended by sec. 59(a)(14) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(j) Section 67(p), ch. 11, SLA 2022, is amended to read:

(p) The unexpended and unobligated balance of the appropriation made in sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(15) of this Act, is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

(k) Section 67(r), ch. 11, SLA 2022, is amended to read:

(r) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec.

59(a)(17) of this Act, is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30, 2027.**

(l) Section 67(t), ch. 11, SLA 2022, is amended to read:

(t) The unexpended and unobligated balance of the appropriation made in sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state), as amended by sec. 59(a)(23) of this Act, is reappropriated to the Department of Health for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30, 2027.**

(m) Section 67(u), ch. 11, SLA 2022, is amended to read:

(u) The unexpended and unobligated balance of the appropriation made in sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended by sec. 59(a)(24) of this Act, is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(n) Section 67(v), ch. 11, SLA 2022, is amended to read:

(v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b) of this Act, is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **June 30, 2026, and June 30, 2027.**

(o) Section 67(w), ch. 11, SLA 2022, is amended to read:

(w) The unexpended and unobligated balance of the appropriation made in sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver

support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 59(a)(25) of this Act, is reappropriated to the Department of Health for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(p) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

(c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026, is appropriated from the general fund to the Department of Health, public assistance, for the Alaska temporary assistance program for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026.

(q) Section 62(d), ch. 1, FSSLA 2023, is amended to read:

(d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026, is appropriated from the general fund to the Department of Health, public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026.

* **Sec. 9.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$889,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2024.

* **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. Section 27(a), ch. 1, FSSLA 2023, is amended to read:

(a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system updates and improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

* **Sec. 11.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations

made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025, if collectable receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

* **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: CAPITAL. The unexpended and unobligated balances, estimated to be a total of \$344,978, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather, catastrophic events, and unforeseen critical maintenance needs:

(1) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007, sec. 18(a)(20), ch. 14, SLA 2009, and sec. 21(m)(3), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, community transportation program, CTP state match), estimated balance of \$12,177;

(2) sec. 1, ch. 135, SLA 2000, page 29, lines 23 - 25, and allocated on page 29, line 26, as amended by sec. 21(m)(6), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Anchorage metropolitan area transportation study (AMATS) projects, AMATS state match), estimated balance of \$36;

(3) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017, sec. 12(a)(1), ch. 8, SLA 2020, and sec. 41(a)(1), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, community transportation program construction, CTP state match), estimated balance of \$2,354;

(4) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008, sec. 43(r), ch. 18, SLA 2014, and sec. 26(e)(5), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, Congestion, mitigation and safety initiative, Kodiak - Rezanof Drive rehabilitation lighting and intersection safety improvements), estimated balance of \$1,705;

(5) sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33, as amended by sec. 35, ch. 18, SLA 2014, page 116 (Department of Transportation and Public Facilities, Kenai - Jones Stub Road rehabilitation), estimated balance of \$142;

(6) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, line 26, as amended by sec. 20(k), ch. 30, SLA 2007, secs. 14(b)(1), 21(d)(1), and 21(e), ch. 1, TSSLA 2017, and sec. 26(i)(1), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, transportation initiative, Juneau access), estimated balance of \$298,517;

(7) sec. 13, ch. 29, SLA 2008, page 158, lines 17 - 20, (Department of Transportation and Public Facilities, Alaska Marine Highway System - Vessel and terminal overhaul and rehabilitation - \$9,900,000), estimated balance of \$1,879;

(8) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 103, lines 5 - 6, (Department of Transportation and Public Facilities, statewide federal programs, public transit programs state match - \$1,500,000), estimated balance of \$1,041;

(9) sec. 1, ch. 16, SLA 2013, page 78, line 20, and allocated on page 78, lines 27 - 28 (Department of Transportation and Public Facilities, safety, statewide anti-icing program - \$400,000), estimated balance of \$3,162;

(10) sec. 1, ch. 16, SLA 2013, page 80, lines 10 - 12 (Department of Transportation and Public Facilities, Community Harbor and Transfer Program (AS 35.10.120) - \$2,000,000), estimated balance of \$13,552;

(11) sec. 1, ch. 16, SLA 2013, page 80, lines 16 - 18 (Department of Transportation and Public Facilities, statewide digital mapping initiative / elevation component - \$3,000,000), estimated balance of \$1,034;

(12) sec. 14, ch. 19, SLA 2018, page 28 (Department of Transportation and Public Facilities, Knik-Goose Bay Road reconstruction, Vine Road to Settlers Bay Drive Project), estimated balance of \$9,379.

* **Sec. 13.** SUPPLEMENTAL UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022, is amended to read:

Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026,** for the following purposes

and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000
Mariculture research and development	7,000,000

*** Sec. 14. SUPPLEMENTAL RETIREMENT SYSTEM FUNDING.** The sum of \$375,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2024.

*** Sec. 15. LAPSE OF APPROPRIATIONS.** (a) The appropriation made in sec. 14 of this Act is for the capitalization of a fund and does not lapse.

(b) The appropriations made in secs. 4 and 12 of this Act are for capital projects and lapse under AS 37.25.020.

*** Sec. 16. RETROACTIVITY.** If this Act takes effect after June 30, 2024, this Act is retroactive to July 1, 2023.

*** Sec. 17.** This Act takes effect immediately under AS 01.10.070(c).