

**CS FOR HOUSE BILL NO. 268(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 4/8/24**

**Referred: Today's Calendar**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **making supplemental appropriations and reappropriations; making appropriations**  
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**  
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** <b>Department of Administration</b> *****			
	*****	*****	*****
<b>Centralized Administrative Services</b>	<b>104,646,700</b>	<b>12,790,000</b>	<b>91,856,700</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,264,600
DOA Leases	1,131,800
Office of the Commissioner	1,589,400
Administrative Services	3,055,200
Finance	24,318,600

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.

Personnel	12,313,500
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,496,500
Retirement and Benefits	21,760,700

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1	Judicial Retirement System 1042, National Guard Retirement System 1045.		
2	Health Plans Administration	35,678,900	
3	Labor Agreements	37,500	
4	Miscellaneous Items		
5	<b>Shared Services of Alaska</b>	<b>16,708,000</b>	<b>8,950,400</b>
6			<b>7,757,600</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2024, of inter-agency receipts and general fund program receipts		
9	collected in the Department of Administration's federally approved cost allocation plans,		
10	which includes receipts collected by Shared Services of Alaska in connection with its debt		
11	collection activities.		
12	Office of Procurement and	4,890,000	
13	Property Management		
14	Accounting	9,462,600	
15	Print Services	2,355,400	
16	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>
17	Administration State	506,200	
18	Facilities Rent		
19	<b>Public Communications Services</b>	<b>2,079,500</b>	<b>1,979,500</b>
20			<b>100,000</b>
21	Public Broadcasting - Radio	1,200,000	
22	It is the intent of the legislature that the Department of Administration allocate the funds to		
23	rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer.		
24	Satellite Infrastructure	879,500	
25	<b>Office of Information Technology</b>	<b>62,520,100</b>	<b>62,520,100</b>
26	Helpdesk & Enterprise	7,796,800	
27	Support		
28	Information Technology	4,782,400	
29	Strategic Support		
30	Licensing, Infrastructure &	40,146,500	
31	Servers		
32	Chief Information Officer	9,794,400	
33	<b>Risk Management</b>	<b>36,072,800</b>	<b>36,072,800</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Risk Management	36,072,800	
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2024, of inter-agency receipts collected in the Department of		
6	Administration's federally approved cost allocation plan.		
7	<b>Legal and Advocacy Services</b>	<b>75,857,100</b>	<b>74,046,900</b>
8	Office of Public Advocacy	37,019,000	
9	Public Defender Agency	38,838,100	
10	<b>Alaska Public Offices Commission</b>	<b>1,149,900</b>	<b>1,149,900</b>
11	Alaska Public Offices	1,149,900	
12	Commission		
13	<b>Motor Vehicles</b>	<b>20,028,000</b>	<b>19,441,900</b>
14	Motor Vehicles	20,028,000	
15	* * * * *	* * * * *	
16	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
17	* * * * *	* * * * *	
18	<b>Executive Administration</b>	<b>10,475,300</b>	<b>1,210,600</b>
19	Commissioner's Office	2,251,600	
20	Administrative Services	5,235,500	
21	Alaska Broadband Office	2,988,200	
22	<b>Banking and Securities</b>	<b>5,095,500</b>	<b>5,045,500</b>
23	Banking and Securities	5,095,500	
24	<b>Community and Regional Affairs</b>	<b>22,372,900</b>	<b>11,868,300</b>
25	Community and Regional	16,185,700	
26	Affairs		
27	Serve Alaska	6,187,200	
28	<b>Revenue Sharing</b>	<b>22,728,200</b>	<b>22,728,200</b>
29	Payment in Lieu of Taxes	10,428,200	
30	(PILT)		
31	National Forest Receipts	9,200,000	
32	Fisheries Taxes	3,100,000	
33	<b>Corporations, Business and</b>	<b>20,361,900</b>	<b>19,260,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>Professional Licensing</b>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
Corporations, Business and Professional Licensing	20,361,900			
<b>Investments</b>		<b>5,792,600</b>	<b>5,792,600</b>	
Investments	5,792,600			
<b>Insurance Operations</b>		<b>8,580,300</b>	<b>8,006,600</b>	<b>573,700</b>
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	8,580,300			
<b>Alaska Oil and Gas Conservation Commission</b>		<b>9,562,500</b>	<b>9,367,500</b>	<b>195,000</b>
Alaska Oil and Gas Conservation Commission	9,562,500			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.				
<b>Alcohol and Marijuana Control Office</b>		<b>4,551,500</b>	<b>4,551,500</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on June 30, 2025, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.				
Alcohol and Marijuana Control Office	4,551,500			
<b>Alaska Gasline Development Corporation</b>		<b>5,573,600</b>	<b>2,487,500</b>	<b>3,086,100</b>
Alaska Gasline Development Corporation	5,573,600			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Alaska Energy Authority</b>	<b>15,424,400</b>	<b>4,432,500</b>	<b>10,991,900</b>
4	Alaska Energy Authority	1,199,000		
5	Owned Facilities			
6	Alaska Energy Authority	8,257,200		
7	Rural Energy Assistance			
8	Alaska Energy Authority	233,900		
9	Power Cost Equalization			
10	Statewide Project	5,734,300		
11	Development, Alternative			
12	Energy and Efficiency			
13	<b>Alaska Industrial Development and</b>	<b>22,573,800</b>		<b>22,573,800</b>
14	<b>Export Authority</b>			
15	Alaska Industrial	22,236,000		
16	Development and Export			
17	Authority			
18	Alaska Industrial	337,800		
19	Development Corporation			
20	Facilities Maintenance			
21	<b>Alaska Seafood Marketing Institute</b>	<b>21,800,000</b>		<b>21,800,000</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2024 of the statutory designated program receipts from the seafood			
24	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
25	Alaska Seafood Marketing Institute.			
26	Alaska Seafood Marketing	21,800,000		
27	Institute			
28	<b>Regulatory Commission of Alaska</b>	<b>10,498,000</b>	<b>10,347,100</b>	<b>150,900</b>
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2024, of the Department of Commerce, Community, and Economic			
31	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
32	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
33	Regulatory Commission of	10,498,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
Alaska			
<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	***** <b>Department of Corrections</b> *****		
	*****	*****	
<p>It is the intent of the legislature that the Department of Corrections work with the Office of Management and Budget and the Legislative Finance Division to develop a budgetary projection model for the agency to be completed by December 20, 2024. It is the further intent of the legislature that the Department's Fiscal Year 2026 budget request accurately reflects projected expenditures and is supported by the projection model.</p> <p>It is the intent of the legislature that the Department of Corrections prepare a report to the legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2024. The report should examine which institutions would produce the most cost savings if they were closed, estimate the long-term cost savings associated with closing those institutions, and what transition costs would be needed, including capital costs.</p>			
<b>Facility-Capital Improvement Unit</b>	<b>1,620,900</b>	<b>1,620,900</b>	
Facility-Capital	1,620,900		
Improvement Unit			
<b>Administration and Support</b>	<b>12,295,000</b>	<b>11,553,800</b>	<b>741,200</b>
Office of the Commissioner	1,463,600		
Administrative Services	5,969,100		
Information Technology MIS	3,383,400		
Research and Records	1,189,000		
DOC State Facilities Rent	289,900		
<b>Population Management</b>	<b>304,034,800</b>	<b>286,796,000</b>	<b>17,238,800</b>
Overtime and Incentive	7,500,000		
Costs			
Recruitment and Retention	702,400		
Correctional Academy	1,634,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Institution Director's	7,708,700	
4	Office		
5	Classification and Furlough	1,298,800	
6	Out-of-State Contractual	300,000	
7	Inmate Transportation	3,915,000	
8	Point of Arrest	628,700	
9	Anchorage Correctional	38,108,200	
10	Complex		
11	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
12	unobligated balance on June 30, 2024, of federal receipts received by the Department of		
13	Corrections through manday billings.		
14	Anvil Mountain Correctional	8,268,700	
15	Center		
16	Combined Hiland Mountain	17,436,500	
17	Correctional Center		
18	Fairbanks Correctional	14,399,400	
19	Center		
20	Goose Creek Correctional	48,229,100	
21	Center		
22	Ketchikan Correctional	5,555,300	
23	Center		
24	Lemon Creek Correctional	13,459,700	
25	Center		
26	Matanuska-Susitna	7,676,500	
27	Correctional Center		
28	Palmer Correctional Center	18,158,300	
29	Spring Creek Correctional	26,594,800	
30	Center		
31	Wildwood Correctional	17,652,100	
32	Center		
33	Yukon-Kuskokwim	11,234,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Correctional Center			
4	Point MacKenzie	5,071,100		
5	Correctional Farm			
6	Probation and Parole	1,096,500		
7	Director's Office			
8	Pre-Trial Services	16,486,400		
9	Statewide Probation and	18,858,800		
10	Parole			
11	Regional and Community	10,000,000		
12	Jails			
13	Parole Board	2,060,800		
14	<b>Community Residential Centers</b>		<b>22,737,400</b>	<b>22,737,400</b>
15	Community Residential	22,737,400		
16	Centers			
17	<b>Electronic Monitoring</b>		<b>2,762,500</b>	<b>2,762,500</b>
18	Electronic Monitoring	2,762,500		
19	<b>Health and Rehabilitation Services</b>		<b>75,858,700</b>	<b>67,480,400</b>
20	Health and Rehabilitation	1,505,100		
21	Director's Office			
22	Physical Health Care	63,913,600		
23	Behavioral Health Care	4,353,100		
24	Substance Abuse Treatment	4,195,400		
25	Program			
26	Sex Offender Management	1,070,800		
27	Program			
28	Reentry Unit	820,700		
29	<b>Offender Habilitation</b>		<b>183,400</b>	<b>27,100</b>
30	Education Programs	183,400		<b>156,300</b>
31	<b>Recidivism Reduction Grants</b>		<b>1,253,800</b>	<b>253,800</b>
32	Recidivism Reduction Grants	1,253,800		<b>1,000,000</b>
33	<b>24 Hour Institutional Utilities</b>		<b>11,662,600</b>	<b>11,662,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	24 Hour Institutional	11,662,600		
4	Utilities			
5	*****		*****	
6	***** <b>Department of Education and Early Development</b> *****			
7	*****		*****	
8	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>	<b>20,791,000</b>
9	Foundation Program	20,791,000		
10	<b>K-12 Support</b>		<b>13,754,600</b>	<b>13,754,600</b>
11	Residential Schools Program	8,535,800		
12	Youth in Detention	1,100,000		
13	Special Schools	4,118,800		
14	<b>Education Support and Admin Services</b>		<b>305,909,000</b>	<b>54,702,900</b>
15	Executive Administration	1,774,000		
16	Administrative Services	4,429,300		
17	Information Services	1,995,900		
18	Broadband Assistance Grants	6,797,900		
19	School Finance & Facilities	2,821,200		
20	Child Nutrition	77,296,600		
21	Student and School	179,870,000		
22	Achievement			
23	Career and Technical	8,344,700		
24	Education			
25	Teacher Certification	2,503,100		
26	The amount allocated for Teacher Certification includes the unexpended and unobligated			
27	balance on June 30, 2024, of the Department of Education and Early Development receipts			
28	from teacher certification fees under AS 14.20.020(c).			
29	Early Learning Coordination	13,876,400		
30	Pre-Kindergarten Grants	6,199,900		
31	<b>Alaska State Council on the Arts</b>		<b>4,073,000</b>	<b>865,200</b>
32	Alaska State Council on the	4,073,000		<b>3,207,800</b>
33	Arts			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Commissions and Boards</b>	<b>271,300</b>	<b>271,300</b>	
4	Professional Teaching	271,300		
5	Practices Commission			
6	<b>Mt. Edgecumbe High School</b>	<b>15,686,100</b>	<b>6,075,700</b>	<b>9,610,400</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School,			
9	not to exceed the amount authorized in AS 14.17.050(a).			
10	Mt. Edgecumbe High School	13,926,500		
11	Mt. Edgecumbe Aquatic	565,100		
12	Center			
13	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
14	unobligated balance on June 30, 2024, of program receipts from aquatic center fees.			
15	Mt. Edgecumbe High School	1,194,500		
16	Facilities Maintenance			
17	<b>State Facilities Rent</b>	<b>718,200</b>	<b>718,200</b>	
18	EED State Facilities Rent	718,200		
19	<b>Alaska State Libraries, Archives and</b>	<b>11,820,400</b>	<b>9,638,400</b>	<b>2,182,000</b>
20	<b>Museums</b>			
21	Library Operations	6,003,300		
22	Archives	1,638,300		
23	Museum Operations	2,457,500		
24	The amount allocated for Museum Operations includes the unexpended and unobligated			
25	balance on June 30, 2024, of program receipts from museum gate receipts.			
26	Online with Libraries (OWL)	482,400		
27	Andrew P. Kashevaroff	1,238,900		
28	Facilities Maintenance			
29	<b>Alaska Commission on Postsecondary</b>	<b>16,067,300</b>	<b>5,717,100</b>	<b>10,350,200</b>
30	<b>Education</b>			
31	Program Administration &	10,927,200		
32	Operations			
33	WWAMI Medical Education	5,140,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Alaska Student Loan Corporation</b>	<b>9,800,200</b>		<b>9,800,200</b>
4	Loan Servicing	9,800,200		
5	<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>	
6	Alaska Performance	11,750,000		
7	Scholarship Awards			
8	Alaska Education Grants	5,841,800		
9	* * * * *	* * * * *		
10	<b>* * * * * Department of Environmental Conservation * * * * *</b>			
11	* * * * *	* * * * *		
12	<b>Administration</b>	<b>10,435,100</b>	<b>4,448,300</b>	<b>5,986,800</b>
13	Office of the Commissioner	1,322,800		
14	Administrative Services	6,876,000		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
17	Department of Environmental Conservation's federal approved indirect cost allocation plan			
18	for expenditures incurred by the Department of Environmental Conservation.			
19	State Support Services	2,236,300		
20	<b>DEC Buildings Maintenance and</b>	<b>798,800</b>	<b>798,800</b>	
21	<b>Operations</b>			
22	DEC Buildings Maintenance	798,800		
23	and Operations			
24	<b>Environmental Health</b>	<b>28,807,100</b>	<b>13,137,900</b>	<b>15,669,200</b>
25	Environmental Health	28,807,100		
26	<b>Air Quality</b>	<b>14,702,600</b>	<b>4,218,500</b>	<b>10,484,100</b>
27	Air Quality	14,702,600		
28	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
29	June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality			
30	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
31	<b>Spill Prevention and Response</b>	<b>23,442,900</b>	<b>14,551,700</b>	<b>8,891,200</b>
32	Spill Prevention and	23,442,900		
33	Response			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
<b>Water</b>		<b>29,812,000</b>	<b>8,090,400</b>	<b>21,721,600</b>
Water Quality,	29,812,000			
Infrastructure Support &				
Financing				
	* * * * *	* * * * *		
	* * * * *	<b>Department of Family and Community Services</b>	* * * * *	
	* * * * *	* * * * *		
At the discretion of the Commissioner of the Department of Family and Community Services,				
up to \$7,500,000 may be transferred between all appropriations in the Department of Family				
and Community Services.				
It is the intent of the legislature that the Department shall submit a report of transfers between				
appropriations that occurred during the fiscal year ending June 30, 2025 to the Co-Chairs of				
the Finance Committees and the Legislative Finance Division by September 30, 2025.				
<b>Alaska Pioneer Homes</b>		<b>111,316,700</b>	<b>62,996,300</b>	<b>48,320,400</b>
Alaska Pioneer Homes	33,964,300			
Payment Assistance				
Alaska Pioneer Homes	1,839,700			
Management				
Pioneer Homes	75,512,700			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance				
on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care				
and support receipts under AS 47.55.030.				
<b>Alaska Psychiatric Institute</b>		<b>40,970,900</b>	<b>4,250,100</b>	<b>36,720,800</b>
Alaska Psychiatric	40,970,900			
Institute				
<b>Children's Services</b>		<b>201,468,700</b>	<b>116,754,500</b>	<b>84,714,200</b>
Tribal Child Welfare	5,000,000			
Compact				
Children's Services	11,874,600			
Management				
Children's Services	1,620,700			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Training			
4	Front Line Social Workers	78,025,000		
5	Family Preservation	16,632,100		
6	Foster Care Base Rate	28,025,900		
7	Foster Care Augmented Rate	3,602,600		
8	Foster Care Special Need	12,447,300		
9	Subsidized Adoptions &	44,240,500		
10	Guardianship			
11	<b>Juvenile Justice</b>	<b>64,392,100</b>	<b>61,598,400</b>	<b>2,793,700</b>
12	McLaughlin Youth Center	19,709,600		
13	Mat-Su Youth Facility	3,103,300		
14	Kenai Peninsula Youth	2,555,500		
15	Facility			
16	Fairbanks Youth Facility	5,218,800		
17	Bethel Youth Facility	6,421,000		
18	Johnson Youth Center	5,411,500		
19	Probation Services	18,732,400		
20	Delinquency Prevention	1,301,700		
21	Youth Courts	449,700		
22	Juvenile Justice Health	1,488,600		
23	Care			
24	<b>Departmental Support Services</b>	<b>30,172,700</b>	<b>12,691,800</b>	<b>17,480,900</b>
25	Coordinated Health and	10,828,900		
26	Complex Care			
27	Information Technology	5,925,600		
28	Services			
29	Public Affairs	562,700		
30	State Facilities Rent	1,330,000		
31	Facilities Management	696,000		
32	Commissioner's Office	2,210,800		
33	Administrative Services	8,618,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	* * * * *	* * * * *	* * * * *

\* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

<b>Commercial Fisheries</b>		<b>88,234,000</b>	<b>60,346,900</b>	<b>27,887,100</b>
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The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2024, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries		19,812,200		
Management				
Central Region Fisheries		13,308,700		
Management				
AYK Region Fisheries		11,940,800		
Management				
Westward Region Fisheries		16,217,100		
Management				
Statewide Fisheries		23,308,300		
Management				
Commercial Fisheries Entry		3,646,900		
Commission				

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

<b>Sport Fisheries</b>		<b>44,855,800</b>	<b>1,845,100</b>	<b>43,010,700</b>
Sport Fisheries		44,855,800		
<b>Anchorage and Fairbanks Hatcheries</b>		<b>7,066,400</b>	<b>41,300</b>	<b>7,025,100</b>
Anchorage and Fairbanks		7,066,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1 Hatcheries			
2 <b>Southeast Hatcheries</b>		<b>1,346,100</b>	<b>1,046,100</b>
3 Southeast Hatcheries	1,346,100		<b>300,000</b>
4 <b>Wildlife Conservation</b>		<b>69,330,200</b>	<b>3,126,900</b>
5 Wildlife Conservation	68,080,500		<b>66,203,300</b>
6 It is the intent of the legislature that the agency shall provide a report detailing the activities of			
7 the Marine Mammals Protection Program and the Threatened and Endangered Species			
8 Program to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.			
9 Hunter Education Public	1,249,700		
10 Shooting Ranges			
11 <b>Statewide Support Services</b>		<b>26,057,000</b>	<b>4,663,500</b>
12 Commissioner's Office	1,299,500		<b>21,393,500</b>
13 Administrative Services	16,266,900		
14 Boards of Fisheries and	1,311,800		
15 Game			
16 Advisory Committees	593,300		
17 EVOS Trustee Council	2,405,300		
18 State Facilities	4,180,200		
19 Maintenance			
20 <b>Habitat</b>		<b>6,051,100</b>	<b>3,885,500</b>
21 Habitat	6,051,100		<b>2,165,600</b>
22 <b>Subsistence Research &amp; Monitoring</b>		<b>7,595,500</b>	<b>3,217,000</b>
23 It is the intent of the legislature that the agency shall restore Subsistence as a division, and			
24 that the agency submit a report to the Co-chairs of Finance and the Legislative Finance			
25 Division on the status of these efforts by December 20, 2024.			
26 State Subsistence Research	7,595,500		
27 * * * * *		* * * * *	
28 * * * * *			
29 * * * * * <b>Office of the Governor</b> * * * * *			
30 * * * * *		* * * * *	
31 <b>Federal Infrastructure Office</b>		<b>1,012,700</b>	<b>1,012,700</b>
32 Federal Infrastructure	1,012,700		
33			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
Office			
<b>Commissions/Special Offices</b>		<b>2,705,600</b>	<b>2,568,400</b>
Human Rights Commission	2,705,600		<b>137,200</b>
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights Commission federal receipts.			
<b>Executive Operations</b>		<b>14,987,500</b>	<b>14,795,300</b>
Executive Office	12,643,100		
Governor's House	785,900		
Contingency Fund	250,000		
Lieutenant Governor	1,308,500		
<b>Office of the Governor State</b>		<b>1,436,800</b>	<b>1,436,800</b>
<b>Facilities Rent</b>			
Governor's Office State	946,200		
Facilities Rent			
Governor's Office Leasing	490,600		
<b>Office of Management and Budget</b>		<b>3,125,000</b>	<b>3,125,000</b>
Office of Management and Budget	3,125,000		
<b>Elections</b>		<b>5,780,000</b>	<b>5,581,600</b>
Elections	5,780,000		<b>198,400</b>
	* * * * *	* * * * *	
	* * * * * <b>Department of Health</b> * * * * *		
	* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation.			
It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2025, to the Co-Chairs of the Finance Committees and the Legislative Finance Division by September 30, 2025.			
<b>Behavioral Health</b>		<b>32,428,200</b>	<b>6,489,700</b>
			<b>25,938,500</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Behavioral Health Treatment	12,720,500		
4	and Recovery Grants			
5	Alcohol Safety Action	3,853,900		
6	Program (ASAP)			
7	Behavioral Health	13,065,900		
8	Administration			
9	Behavioral Health	1,632,500		
10	Prevention and Early			
11	Intervention Grants			
12	Alaska Mental Health Board	61,000		
13	and Advisory Board on			
14	Alcohol and Drug Abuse			
15	Suicide Prevention Council	30,000		
16	Residential Child Care	1,064,400		
17	<b>Health Care Services</b>		<b>23,419,800</b>	<b>10,664,800</b>
18	Health Facilities Licensing	3,389,200		
19	and Certification			
20	Residential Licensing	5,222,800		
21	Medical Assistance	14,807,800		
22	Administration			
23	<b>Public Assistance</b>		<b>281,362,600</b>	<b>116,147,800</b>
24	Alaska Temporary Assistance	21,866,900		
25	Program			
26	Adult Public Assistance	63,286,900		
27	Child Care Benefits	47,623,400		

28 It is the intent of the legislature to help provide direct operating grants through the Child Care  
29 Grant Program, in the Child Care Program Office, to support place-based and home-based  
30 childcare centers.

31 It is the intent of the legislature that the Department prepare a report detailing how the State  
32 provides oversight of childcare centers, including inspections of the centers, and deliver the  
33 report to the Co-chairs of the Finance committees and the Legislative Finance Division by

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	December 20, 2024.			
4	General Relief Assistance	2,025,400		
5	Tribal Assistance Programs	14,234,600		
6	Permanent Fund Dividend	16,791,500		
7	Hold Harmless			
8	Energy Assistance Program	9,665,000		
9	Public Assistance	9,875,000		
10	Administration			
11	Public Assistance Field	55,658,300		
12	Services			
13	Fraud Investigation	2,493,500		
14	Quality Control	2,669,800		
15	Work Services	11,824,800		
16	Women, Infants and Children	23,347,500		
17	<b>Public Health</b>	<b>135,642,800</b>	<b>65,691,200</b>	<b>69,951,600</b>
18	Nursing	32,920,400		
19	Women, Children and Family	13,994,200		
20	Health			
21	Public Health	3,399,700		
22	Administrative Services			
23	Emergency Programs	17,605,000		
24	Chronic Disease Prevention	24,371,000		
25	and Health Promotion			
26	Epidemiology	19,226,700		
27	Bureau of Vital Statistics	5,858,300		
28	Emergency Medical Services	3,183,700		
29	Grants			
30	State Medical Examiner	4,205,300		
31	Public Health Laboratories	10,878,500		
32	<b>Senior and Disabilities Services</b>	<b>61,496,600</b>	<b>35,307,200</b>	<b>26,189,400</b>
33	Senior and Disabilities	22,289,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Community Based Grants		
4	Early Intervention/Infant	1,859,100	
5	Learning Programs		
6	Senior and Disabilities	25,172,700	
7	Services Administration		
8	It is the intent of the legislature that the Department raise the \$18,500 per project cap for		
9	environmental modifications to \$40,000 per project, exclusive of shipping costs to remote		
10	communities, and extend the project timeline limit from 90 days to 270 days better reflect the		
11	true cost and time challenges of providing Environmental Modifications Services (E-Mods		
12	Program) in remote, rural areas of Alaska.		
13	General Relief/Temporary	10,476,200	
14	Assisted Living		
15	It is the intent of the legislature that the Department shall increase the daily rate for General		
16	Relief/Temporary Assisted Living from \$104.30 to \$112.55 to align with the increase to other		
17	Medicaid waiver payment rates.		
18	Commission on Aging	239,800	
19	Governor's Council on	1,459,700	
20	Disabilities and Special		
21	Education		
22	<b>Departmental Support Services</b>	<b>43,570,600</b>	<b>12,751,600</b>
23	Public Affairs	1,870,200	
24	Quality Assurance and Audit	1,262,000	
25	Commissioner's Office	7,012,300	
26	Administrative Support	9,839,500	
27	Services		
28	Information Technology	17,534,800	
29	Services		
30	HSS State Facilities Rent	3,091,000	
31	Rate Review	2,960,800	
32	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>
33	<b>Grant</b>		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Human Services Community	1,387,000	
4	Matching Grant		
5	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>
6	Community Initiative	861,700	
7	Matching Grants (non-		
8	statutory grants)		
9	<b>Medicaid Services</b>	<b>2,735,018,200</b>	<b>633,354,700 2,101,663,500</b>
10	No money appropriated in this appropriation may be expended for an abortion that is not a		
11	mandatory service required under AS 47.07.030(a). The money appropriated for the		
12	Department of Health may be expended only for mandatory services required under Title XIX		
13	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and		
14	for optional services offered by the state under the state plan for medical assistance that has		
15	been approved by the United States Department of Health and Human Services.		
16	It is the intent of the legislature that the Department of Health submit the Medicaid Services		
17	Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date		
18	information for fiscal year 2025 to the Co-Chairs of the Finance Committees and the		
19	Legislative Finance Division by December 15, 2024, and subsequently update the report		
20	before resubmitting it by February 19, 2025.		
21	Medicaid Services	2,708,013,700	
22	It is the intent of the legislature that the Department shall increase Medicaid reimbursement		
23	rates for autism services by 12.76% to bring payment parity with similar Medicaid behavioral		
24	health service codes.		
25	Adult Preventative Dental	27,004,500	
26	Medicaid Svcs		
27	* * * * *	* * * * *	
28	* * * * *	<b>Department of Labor and Workforce Development</b>	* * * * *
29	* * * * *	* * * * *	
30	<b>Commissioner and Administrative</b>	<b>37,532,200</b>	<b>14,696,700 22,835,500</b>
31	<b>Services</b>		
32	Technology Services	6,438,100	
33	Commissioner's Office	1,351,900	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Workforce Investment Board	17,700,400		
4	Alaska Labor Relations	521,200		
5	Agency			
6	Office of Citizenship	437,800		
7	Assistance			
8	Management Services	4,780,300		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Leasing	2,070,400		
14	Labor Market Information	4,232,100		
15	<b>Workers' Compensation</b>		<b>12,156,800</b>	<b>12,156,800</b>
16	Workers' Compensation	6,559,600		
17	Workers' Compensation	482,400		
18	Appeals Commission			
19	Workers' Compensation	794,300		
20	Benefits Guaranty Fund			
21	Second Injury Fund	2,877,700		
22	Fishermen's Fund	1,442,800		
23	<b>Labor Standards and Safety</b>		<b>12,362,200</b>	<b>7,957,800</b>
24	Wage and Hour	2,834,600		<b>4,404,400</b>
25	Administration			
26	Mechanical Inspection	3,720,300		
27	Occupational Safety and	5,525,700		
28	Health			
29	Alaska Safety Advisory	281,600		
30	Council			

31 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and  
32 unobligated balance on June 30, 2024, of the Department of Labor and Workforce  
33 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Employment and Training Services</b>	<b>60,619,100</b>	<b>5,619,400</b>	<b>54,999,700</b>
Employment and Training	2,680,500		
Services Administration			
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Workforce Services	29,332,400		
Unemployment Insurance	28,606,200		
<b>Vocational Rehabilitation</b>	<b>29,098,800</b>	<b>4,866,200</b>	<b>24,232,600</b>
Vocational Rehabilitation	1,320,400		
Administration			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Client Services	18,541,300		
Disability Determination	6,292,900		
Special Projects	2,944,200		
<b>Alaska Vocational Technical Center</b>	<b>14,911,700</b>	<b>9,000,400</b>	<b>5,911,300</b>
Alaska Vocational Technical	12,122,500		
Center			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities	2,789,200		
Maintenance			
	* * * * *	* * * * *	
	* * * * *	<b>Department of Law</b>	* * * * *
	* * * * *	* * * * *	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Criminal Division</b>	<b>51,906,400</b>	<b>46,363,600</b>	<b>5,542,800</b>
First Judicial District	3,245,300		
Second Judicial District	3,488,700		
Third Judicial District:	10,910,100		
Anchorage			
Third Judicial District:	7,694,600		
Outside Anchorage			
Fourth Judicial District	8,437,600		
Criminal Justice Litigation	4,405,900		
Criminal Appeals/Special	13,724,200		
Litigation			
<b>Civil Division</b>	<b>58,838,500</b>	<b>29,426,300</b>	<b>29,412,200</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
Agency Advice &	10,243,600		
Representation			
Resource Development &	12,756,600		
Infrastructure			
Legal Support Services	4,348,600		
Health, Safety & Welfare	19,165,200		
Government Services	10,793,300		
The amount allocated for Government Services includes the unexpended and unobligated balance on June 30, 2024, of designated program receipts of the Department of Law, Government Services section, that are required by the terms of a settlement or judgment to be spent by the State for consumer education or consumer protection.			
Deputy Attorney General's	1,531,200		
Office			
<b>Administration and Support</b>	<b>5,691,600</b>	<b>3,237,000</b>	<b>2,454,600</b>
Office of the Attorney	924,200		
General			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Administrative Services	3,671,100	
4	Department of Law State	1,096,300	
5	Facilities Rent		
6	* * * * *	* * * * *	
7	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *		
8	* * * * *	* * * * *	
9	<b>Military and Veterans' Affairs</b>	<b>53,799,000</b>	<b>17,452,600</b>
10	Office of the Commissioner	7,282,800	
11	Homeland Security and	9,089,100	
12	Emergency Management		
13	Army Guard Facilities	14,857,700	
14	Maintenance		
15	Alaska Wing Civil Air	250,000	
16	Patrol		
17	Air Guard Facilities	7,497,000	
18	Maintenance		
19	Alaska Military Youth	11,943,500	
20	Academy		
21	Veterans' Services	2,553,900	
22	State Active Duty	325,000	
23	<b>Alaska Aerospace Corporation</b>	<b>10,495,200</b>	<b>10,495,200</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2024, of the federal and corporate receipts of the Department of Military		
26	and Veterans' Affairs, Alaska Aerospace Corporation.		
27	Alaska Aerospace	3,894,200	
28	Corporation		
29	Alaska Aerospace	6,601,000	
30	Corporation Facilities		
31	Maintenance		
32	* * * * *	* * * * *	
33	* * * * * <b>Department of Natural Resources</b> * * * * *		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	*****	*****	
<b>Administration &amp; Support Services</b>	<b>27,249,700</b>	<b>18,715,700</b>	<b>8,534,000</b>
Commissioner's Office	2,044,600		
Office of Project Management & Permitting	7,216,200		
Administrative Services	4,375,700		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource Management	3,763,600		
Interdepartmental Chargebacks	1,516,900		
Facilities	3,295,900		
Recorder's Office/Uniform Commercial Code	4,031,000		
EVOS Trustee Council Projects	170,700		
Public Information Center	835,100		
<b>Oil &amp; Gas</b>	<b>22,496,200</b>	<b>10,299,700</b>	<b>12,196,500</b>
Oil & Gas	22,496,200		
The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
<b>Fire Suppression, Land &amp; Water Resources</b>	<b>106,054,200</b>	<b>81,076,600</b>	<b>24,977,600</b>
Mining, Land & Water	33,378,600		
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).			
Forest Management &	11,236,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	Development		
4	The amount allocated for Forest Management and Development includes the unexpended and		
5	unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).		
6	It is the intent of the legislature that the agency shall provide a report detailing salvage sales,		
7	emergency sales, and expedited sales of timber, including the timeline of recent and pending		
8	sales, as well as acreage sold and resulting state revenues. This report shall be provided to the		
9	Co-chairs of Finance and Legislative Finance Division by December 20, 2024.		
10	Geological & Geophysical	13,064,400	
11	Surveys		
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
13	unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.		
14	Fire Suppression	29,173,100	
15	Preparedness		
16	Fire Suppression Activity	19,201,400	
17	It is the intent of the legislature that the Department of Natural Resources, Division of		
18	Forestry and Fire Protection provide to the Co-Chairs of Finance and the Legislative Finance		
19	Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental		
20	funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025		
21	supplemental budget submittal, the Department should also provide to the Co-Chairs of		
22	Finance and the Legislative Finance Division the Fire Cost Summary report providing a		
23	detailed breakdown of actual and projected expenditures and reimbursements.		
24	<b>Agriculture</b>	<b>7,041,600</b>	<b>4,901,200</b>
25			<b>2,140,400</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected		
28	under AS 03.05.076.		
28	Agricultural Development	3,370,400	
29	North Latitude Plant	3,671,200	
30	Material Center		
31	<b>Parks &amp; Outdoor Recreation</b>	<b>20,620,900</b>	<b>12,613,900</b>
32			<b>8,007,000</b>
32	Parks Management & Access	17,602,100	
33	The amount allocated for Parks Management and Access includes the unexpended and		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.		
4	Office of History and	3,018,800	
5	Archaeology		
6	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
7	general fund program receipt authorization from the unexpended and unobligated balance on		
8	June 30, 2024, of the receipts collected under AS 41.35.380.		
9	* * * * *	* * * * *	
10	* * * * * <b>Department of Public Safety</b> * * * * *		
11	* * * * *	* * * * *	
12	<b>Fire and Life Safety</b>	<b>7,381,300</b>	<b>6,415,000</b>
13			<b>966,300</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
16	and AS 18.70.360.		
17	Fire and Life Safety	6,993,800	
18	Alaska Fire Standards	387,500	
19	Council		
20	<b>Alaska State Troopers</b>	<b>197,399,900</b>	<b>178,919,000</b>
21			<b>18,480,900</b>
22	Special Projects	7,187,800	
23	Alaska Bureau of Highway	2,740,400	
24	Patrol		
25	Alaska Bureau of Judicial	5,069,800	
26	Services		
27	Prisoner Transportation	2,010,500	
28	Search and Rescue	317,000	
29	Rural Trooper Housing	7,506,000	
30	Dispatch Services	7,006,200	
31	Statewide Drug and Alcohol	9,874,600	
32	Enforcement Unit		
33	Alaska State Trooper	89,464,700	
	Detachments		
	Training Academy Recruit	1,753,400	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>			
1	Sal.			
4	Alaska Bureau of Investigation	17,404,700		
6	Aircraft Section	11,043,700		
7	Alaska Wildlife Troopers	31,056,800		
8	Alaska Wildlife Troopers	4,964,300		
9	Marine Enforcement			
10	<b>Village Public Safety Officer Program</b>	<b>24,335,800</b>	<b>24,310,800</b>	<b>25,000</b>
11	Village Public Safety	24,335,800		
12	Officer Program			
13	<b>Alaska Police Standards Council</b>	<b>1,379,000</b>	<b>1,379,000</b>	
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
16	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
17	Alaska Police Standards	1,379,000		
18	Council			
19	<b>Victim Services</b>	<b>34,614,100</b>	<b>17,817,200</b>	<b>16,796,900</b>
20	It is the intent of the legislature that the Department, when preparing its FY26 budget			
21	submission to the legislature, consider how to maintain Child Advocacy Center service in			
22	regard to the loss of federal funding.			
23	Council on Domestic	30,447,900		
24	Violence and Sexual Assault			
25	Violent Crimes Compensation	1,991,300		
26	Board			
27	Victim Services	2,174,900		
28	Administration and Support			
29	<b>Statewide Support</b>	<b>56,386,400</b>	<b>37,727,000</b>	<b>18,659,400</b>
30	Commissioner's Office	3,709,500		
31	Training Academy	4,232,900		

32 The amount allocated for the Training Academy includes the unexpended and unobligated  
33 balance on June 30, 2024, of the receipts collected under AS 44.41.020(a).

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Administrative Services	5,468,600	
4	Alaska Public Safety	10,432,700	
5	Communication Services		
6	(APSCS)		
7	Information Systems	4,562,200	
8	Criminal Justice	15,221,700	
9	Information Systems Program		

10 The amount allocated for the Criminal Justice Information Systems Program includes the  
11 unexpended and unobligated balance on June 30, 2024, of the receipts collected by the  
12 Department of Public Safety from the Alaska automated fingerprint system under AS  
13 44.41.025(b).

14	Laboratory Services	10,905,200	
15	Facility Maintenance	1,469,200	
16	DPS State Facilities Rent	384,400	

17 \* \* \* \* \*

18 \* \* \* \* \* **Department of Revenue** \* \* \* \* \*

19 \* \* \* \* \*

20	<b>Taxation and Treasury</b>	<b>86,759,600</b>	<b>22,706,300</b>	<b>64,053,300</b>
21	Tax Division	19,193,300		
22	Treasury Division	11,937,500		

23 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
24 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
25 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
26 Judicial Retirement System 1042, National Guard Retirement System 1045.

27	Unclaimed Property	724,000	
28	Alaska Retirement	10,808,300	
29	Management Board		

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
32 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
33 Judicial Retirement System 1042, National Guard Retirement System 1045.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Retirement	35,000,000	
4	Management Board Custody		
5	and Management Fees		
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
8	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
9	Judicial Retirement System 1042, National Guard Retirement System 1045.		
10	Permanent Fund Dividend	9,096,500	
11	Division		
12	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
13	unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue		
14	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
15	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees		
16	provided under AS 43.23.130(m).		
17	<b>Child Support Enforcement Division</b>	<b>27,867,400</b>	<b>8,931,500</b>
18	Child Support Enforcement	27,867,400	<b>18,935,900</b>
19	Division		
20	The amount allocated for the Child Support Enforcement Division includes the unexpended		
21	and unobligated balance on June 30, 2024, of the receipts collected by the Department of		
22	Revenue associated with collections for recipients of Temporary Assistance to Needy		
23	Families and the Alaska Interest program.		
24	<b>Administration and Support</b>	<b>6,383,800</b>	<b>2,343,600</b>
25	Commissioner's Office	1,662,100	<b>4,040,200</b>
26	Administrative Services	3,355,400	
27	The amount allocated for the Administrative Services Division includes the unexpended and		
28	unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the		
29	department's federally approved indirect cost allocation plan.		
30	Criminal Investigations	1,366,300	
31	Unit		
32	<b>Alaska Mental Health Trust Authority</b>	<b>458,800</b>	<b>458,800</b>
33	Mental Health Trust	30,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Operations		
4	Long Term Care Ombudsman	428,800	
5	Office		
6	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,385,500</b>	<b>1,385,500</b>
7	AMBBA Operations	1,385,500	
8	<b>Alaska Housing Finance Corporation</b>	<b>109,653,700</b>	<b>109,653,700</b>
9	AHFC Operations	109,161,300	
10	Alaska Corporation for	492,400	
11	Affordable Housing		
12	<b>Alaska Permanent Fund Corporation</b>	<b>225,149,400</b>	<b>225,149,400</b>
13	APFC Operations	26,985,800	
14	It is the intent of the legislature that the Alaska Permanent Fund Corporation will not establish		
15	or maintain new office locations without corresponding budget increments for that purpose. It		
16	is the further intent of the legislature that the Alaska Permanent Fund Corporation shall		
17	provide a report to the Finance Committee Co-chairs and the Legislative Finance Division by		
18	December 20, 2024, that details any actual expenditures to date related to the Anchorage		
19	office.		
20	APFC Investment Management	198,163,600	
21	Fees		
22	* * * * *	* * * * *	
23	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
24	* * * * *	* * * * *	
25	<b>Division of Facilities Services</b>	<b>102,230,900</b>	<b>21,138,300</b>
26	The amount allocated for this appropriation includes the unexpended and unobligated balance		
27	on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and		
28	Public Facilities for the maintenance and operations of facilities and leases.		
29	Facilities Services	56,682,800	
30	Leases	45,548,100	
31	<b>Administration and Support</b>	<b>63,806,700</b>	<b>13,994,700</b>
32	Data Modernization &	6,175,700	
33	Innovation Office		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Commissioner's Office	3,308,800	
4	Contracting and Appeals	409,800	
5	Equal Employment and Civil	1,409,300	
6	Rights		
7	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
8	unobligated balance on June 30, 2024, of the statutory designated program receipts collected		
9	for the Alaska Construction Career Day events.		
10	Internal Review	771,200	
11	Statewide Administrative	11,194,500	
12	Services		
13	The amount allocated for Statewide Administrative Services includes the unexpended and		
14	unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under		
15	the Department of Transportation and Public Facilities federal indirect cost plan for		
16	expenditures incurred by the Department of Transportation and Public Facilities.		
17	Highway Safety Office	841,900	
18	Information Systems and	7,159,300	
19	Services		
20	Leased Facilities	2,937,500	
21	Statewide Procurement	3,070,900	
22	Central Region Support	1,575,700	
23	Services		
24	Northern Region Support	1,068,900	
25	Services		
26	Southcoast Region Support	3,921,700	
27	Services		
28	Statewide Aviation	5,389,900	
29	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
30	balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land		
31	and buildings at Department of Transportation and Public Facilities rural airports under AS		
32	02.15.090(a).		
33	Statewide Safety and	321,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Emergency Management		
4	Program Development and	6,124,900	
5	Statewide Planning		
6	Measurement Standards &	8,125,100	
7	Commercial Vehicle		
8	Compliance		
9	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
10	includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier		
11	Registration Program receipts collected by the Department of Transportation and Public		
12	Facilities.		
13	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
14	includes the unexpended and unobligated balance on June 30, 2024, of program receipts		
15	collected by the Department of Transportation and Public Facilities.		
16	<b>Design, Engineering and Construction</b>	<b>125,188,500</b>	<b>1,817,400</b> <b>123,371,100</b>
17	Central Design,	52,592,200	
18	Engineering, and		
19	Construction		
20	The amount allocated for Central Region Design, Engineering, and Construction includes the		
21	unexpended and unobligated balance on June 30, 2024, of the general fund program receipts		
22	collected by the Department of Transportation and Public Facilities for the sale or lease of		
23	excess right-of-way.		
24	Southcoast Design,	20,950,600	
25	Engineering, and		
26	Construction		
27	The amount allocated for Southcoast Region Design, Engineering, and Construction includes		
28	the unexpended and unobligated balance on June 30, 2024, of the general fund program		
29	receipts collected by the Department of Transportation and Public Facilities for the sale or		
30	lease of excess right-of-way.		
31	Statewide Design and	10,588,500	
32	Engineering Services		
33	The amount allocated for Statewide Design and Engineering Services includes the		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency		
4	Consent Decree fine receipts collected by the Department of Transportation and Public		
5	Facilities.		
6	Northern Region Design,	41,057,200	
7	Engineering, and		
8	Construction		
9	The amount allocated for Northern Region Design, Engineering, and Construction includes		
10	the unexpended and unobligated balance on June 30, 2024, of the general fund program		
11	receipts collected by the Department of Transportation and Public Facilities for the sale or		
12	lease of excess right-of-way.		
13	<b>State Equipment Fleet</b>	<b>37,224,500</b>	<b>29,200</b>
14	State Equipment Fleet	37,224,500	<b>37,195,300</b>
15	<b>Highways, Aviation and Facilities</b>	<b>162,356,800</b>	<b>129,418,200</b>
16	The amounts allocated for highways and aviation shall lapse into the general fund on August		
17	31, 2025.		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2024, of general fund program receipts collected by the Department of		
20	Transportation and Public Facilities for collections related to the repair of damaged state		
21	highway infrastructure.		
22	Abandoned Vehicle Removal	100,000	
23	Statewide Contracted Snow	915,500	
24	Removal		
25	It is the intent of the legislature that the Department of Transportation and Public Facilities		
26	shall submit a report to the Finance Co-chairs and the Legislative Finance Division regarding		
27	a state-wide snow removal plan by December 20, 2024, and provide a presentation to the		
28	Finance committees during the next legislative session. This plan should include strategies to		
29	effectively remove snow from streets and sidewalks in a timely manner, including the		
30	purchase and maintenance of equipment, salary increase, and methods to ensure public		
31	services (schools, private businesses, and hospitals) remain operational.		
32	Traffic Signal Management	2,389,100	
33	Central Region Highways and	47,702,900	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Aviation			
4	Northern Region Highways	75,902,900		
5	and Aviation			
6	Southcoast Region Highways	26,385,300		
7	and Aviation			
8	Whittier Access and Tunnel	8,961,100		
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
10	unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the			
11	Department of Transportation and Public Facilities under AS 19.05.040(11).			
12	<b>International Airports</b>	<b>119,386,100</b>		<b>119,386,100</b>
13	International Airport	4,164,600		
14	Systems Office			
15	Anchorage Airport	8,125,900		
16	Administration			
17	Anchorage Airport	29,514,100		
18	Facilities			
19	Anchorage Airport Field and	26,102,900		
20	Equipment Maintenance			
21	Anchorage Airport	9,006,800		
22	Operations			
23	Anchorage Airport Safety	16,998,500		
24	Fairbanks Airport	3,132,700		
25	Administration			
26	Fairbanks Airport	5,616,100		
27	Facilities			
28	Fairbanks Airport Field and	7,175,700		
29	Equipment Maintenance			
30	Fairbanks Airport	2,187,000		
31	Operations			
32	Fairbanks Airport Safety	7,361,800		
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
		***** University of Alaska *****		
		*****	*****	
5	<b>University of Alaska</b>		<b>910,143,000</b>	<b>645,882,300</b>
6	Budget Reductions/Additions	33,463,000		
7	- Systemwide			
8	Systemwide Services	32,432,600		
9	Office of Information	18,530,300		
10	Technology			
11	Anchorage Campus	248,635,000		
12	Small Business Development	3,684,600		
13	Center			
14	Kenai Peninsula College	16,588,900		
15	Kodiak College	5,687,100		
16	Matanuska-Susitna College	13,577,100		
17	Prince William Sound	6,409,200		
18	College			
19	Fairbanks Campus	429,193,500		
20	Bristol Bay Campus	3,909,000		
21	Chukchi Campus	2,214,100		
22	College of Rural and	8,664,800		
23	Community Development			
24	Interior Alaska Campus	4,708,100		
25	Kuskokwim Campus	5,723,800		
26	Northwest Campus	4,705,300		
27	UAF Community and Technical	12,025,900		
28	College			
29	Education Trust of Alaska	5,669,900		
30	Juneau Campus	41,990,800		
31	Ketchikan Campus	5,040,500		
32	Sitka Campus	7,289,500		
33		*****	*****	

	Appropriation	General	Other	
	Allocations	Items	Funds	
	***** Judiciary *****			
	***** *****			
5	<b>Alaska Court System</b>	<b>134,255,000</b>	<b>131,219,000</b>	<b>3,036,000</b>
6	Appellate Courts	9,192,200		
7	Trial Courts	111,884,300		
8	Administration and Support	13,178,500		
9	<b>Therapeutic Courts</b>	<b>4,225,100</b>	<b>3,104,100</b>	<b>1,121,000</b>
10	Therapeutic Courts	4,225,100		
11	<b>Commission on Judicial Conduct</b>	<b>516,100</b>	<b>516,100</b>	
12	Commission on Judicial	516,100		
13	Conduct			
14	<b>Judicial Council</b>	<b>1,549,100</b>	<b>1,549,100</b>	
15	Judicial Council	1,549,100		
16	***** *****			
17	***** Legislature *****			
18	***** *****			
19	<b>Budget and Audit Committee</b>	<b>18,094,700</b>	<b>18,094,700</b>	
20	Legislative Audit	7,336,000		
21	Legislative Finance	8,754,700		
22	Budget and Audit Committee	2,004,000		
23	Expenses			
24	<b>Legislative Council</b>	<b>30,229,100</b>	<b>29,916,700</b>	<b>312,400</b>
25	Administrative Services	7,937,300		
26	Council and Subcommittees	1,107,400		
27	Legal and Research Services	5,983,300		
28	Select Committee on Ethics	319,600		
29	Office of Victims' Rights	1,323,100		
30	Ombudsman	1,683,900		
31	Legislature State	1,630,500		
32	Facilities Rent			
33	Technology and Information	8,899,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Services Division			
4	Security Services	1,344,800		
5	<b>Legislative Operating Budget</b>		<b>35,496,800</b>	<b>35,476,800</b>
6	Legislators' Allowances	1,170,200		
7	House Legislators' Salaries	5,508,300		
8	Senate Legislators'	2,754,200		
9	Salaries			
10	Legislative Operating	11,937,200		
11	Budget			
12	Session Expenses	14,126,900		
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	584,200
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	85,583,300
8 1005 General Fund/Program Receipts	33,031,500
9 1007 Interagency Receipts	79,760,900
10 1017 Group Health and Life Benefits Fund	42,750,900
11 1023 FICA Administration Fund Account	216,600
12 1029 Public Employees Retirement Trust Fund	9,964,200
13 1033 Surplus Federal Property Revolving Fund	659,400
14 1034 Teachers Retirement Trust Fund	3,833,300
15 1042 Judicial Retirement System	122,900
16 1045 National Guard & Naval Militia Retirement System	291,000
17 1081 Information Services Fund	62,520,100
18 *** Total Agency Funding ***	319,568,300
<b>19 Department of Commerce, Community and Economic Development</b>	
20 1002 Federal Receipts	35,641,600
21 1003 General Fund Match	1,255,700
22 1004 Unrestricted General Fund Receipts	17,108,100
23 1005 General Fund/Program Receipts	11,376,600
24 1007 Interagency Receipts	24,113,000
25 1036 Commercial Fishing Loan Fund	4,863,300
26 1040 Real Estate Recovery Fund	309,900
27 1061 Capital Improvement Project Receipts	13,915,300
28 1062 Power Project Loan Fund	996,400
29 1070 Fisheries Enhancement Revolving Loan Fund	687,500
30 1074 Bulk Fuel Revolving Loan Fund	62,100
31 1102 Alaska Industrial Development & Export Authority Receipts	9,234,400

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	16,591,400
3	1141	Regulatory Commission of Alaska Receipts	10,347,100
4	1156	Receipt Supported Services	24,909,800
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
6	1164	Rural Development Initiative Fund	65,200
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	61,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	21,000
13	1224	Mariculture Revolving Loan Fund	21,300
14	1227	Alaska Microloan Revolving Loan Fund	10,400
15	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
16	***	Total Agency Funding ***	186,749,900
17	<b>Department of Corrections</b>		
18	1002	Federal Receipts	17,928,600
19	1004	Unrestricted General Fund Receipts	398,705,300
20	1005	General Fund/Program Receipts	6,189,200
21	1007	Interagency Receipts	1,754,400
22	1171	Restorative Justice Account	7,831,600
23	***	Total Agency Funding ***	432,409,100
24	<b>Department of Education and Early Development</b>		
25	1002	Federal Receipts	249,159,700
26	1003	General Fund Match	1,288,200
27	1004	Unrestricted General Fund Receipts	82,753,600
28	1005	General Fund/Program Receipts	2,045,400
29	1007	Interagency Receipts	24,055,600
30	1014	Donated Commodity/Handling Fee Account	513,600
31	1043	Federal Impact Aid for K-12 Schools	20,791,000

1	1106	Alaska Student Loan Corporation Receipts	9,800,200
2	1108	Statutory Designated Program Receipts	2,797,600
3	1145	Art in Public Places Fund	30,000
4	1226	Alaska Higher Education Investment Fund	23,248,000
5		*** Total Agency Funding ***	416,482,900
6		<b>Department of Environmental Conservation</b>	
7	1002	Federal Receipts	41,785,900
8	1003	General Fund Match	6,162,100
9	1004	Unrestricted General Fund Receipts	16,009,500
10	1005	General Fund/Program Receipts	8,181,000
11	1007	Interagency Receipts	1,601,700
12	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
13	1052	Oil/Hazardous Release Prevention & Response Fund	14,893,000
14	1055	Interagency/Oil & Hazardous Waste	425,600
15	1061	Capital Improvement Project Receipts	5,858,500
16	1093	Clean Air Protection Fund	7,306,000
17	1108	Statutory Designated Program Receipts	45,000
18	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
19	1205	Berth Fees for the Ocean Ranger Program	2,104,900
20	1230	Alaska Clean Water Administrative Fund	1,019,100
21	1231	Alaska Drinking Water Administrative Fund	1,012,800
22	1236	Alaska Liquefied Natural Gas Project Fund I/A	10,500
23		*** Total Agency Funding ***	107,998,500
24		<b>Department of Family and Community Services</b>	
25	1002	Federal Receipts	85,178,600
26	1003	General Fund Match	89,328,700
27	1004	Unrestricted General Fund Receipts	138,990,500
28	1005	General Fund/Program Receipts	29,971,900
29	1007	Interagency Receipts	89,195,300
30	1061	Capital Improvement Project Receipts	723,400
31	1108	Statutory Designated Program Receipts	14,932,700

1	*** Total Agency Funding ***	448,321,100
2	<b>Department of Fish and Game</b>	
3	1002 Federal Receipts	95,457,800
4	1003 General Fund Match	1,178,400
5	1004 Unrestricted General Fund Receipts	63,323,000
6	1005 General Fund/Program Receipts	2,559,600
7	1007 Interagency Receipts	18,883,500
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,575,100
9	1024 Fish and Game Fund	40,335,600
10	1055 Interagency/Oil & Hazardous Waste	119,400
11	1061 Capital Improvement Project Receipts	5,806,400
12	1108 Statutory Designated Program Receipts	9,186,000
13	1109 Test Fisheries Receipts	3,573,800
14	1201 Commercial Fisheries Entry Commission Receipts	7,537,500
15	*** Total Agency Funding ***	250,536,100
16	<b>Office of the Governor</b>	
17	1002 Federal Receipts	137,200
18	1004 Unrestricted General Fund Receipts	28,519,800
19	1061 Capital Improvement Project Receipts	390,600
20	*** Total Agency Funding ***	29,047,600
21	<b>Department of Health</b>	
22	1002 Federal Receipts	2,337,780,300
23	1003 General Fund Match	786,318,600
24	1004 Unrestricted General Fund Receipts	76,355,900
25	1005 General Fund/Program Receipts	13,334,600
26	1007 Interagency Receipts	46,091,400
27	1050 Permanent Fund Dividend Fund	16,791,500
28	1061 Capital Improvement Project Receipts	2,283,200
29	1108 Statutory Designated Program Receipts	29,188,900
30	1168 Tobacco Use Education and Cessation Fund	6,426,800
31	1171 Restorative Justice Account	396,500

1	1247	Medicaid Monetary Recoveries	219,800
2	*** Total Agency Funding ***		3,315,187,500
3	<b>Department of Labor and Workforce Development</b>		
4	1002	Federal Receipts	92,646,800
5	1003	General Fund Match	8,575,700
6	1004	Unrestricted General Fund Receipts	13,581,200
7	1005	General Fund/Program Receipts	5,944,600
8	1007	Interagency Receipts	17,978,300
9	1031	Second Injury Fund Reserve Account	2,877,700
10	1032	Fishermen's Fund	1,442,800
11	1049	Training and Building Fund	808,200
12	1054	Employment Assistance and Training Program Account	9,752,900
13	1061	Capital Improvement Project Receipts	99,800
14	1108	Statutory Designated Program Receipts	1,534,400
15	1117	Randolph Sheppard Small Business Fund	124,200
16	1151	Technical Vocational Education Program Account	608,500
17	1157	Workers Safety and Compensation Administration Account	7,790,100
18	1172	Building Safety Account	1,981,300
19	1203	Workers' Compensation Benefits Guaranty Fund	794,300
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21	*** Total Agency Funding ***		166,680,800
22	<b>Department of Law</b>		
23	1002	Federal Receipts	2,307,100
24	1003	General Fund Match	602,000
25	1004	Unrestricted General Fund Receipts	75,455,000
26	1005	General Fund/Program Receipts	196,300
27	1007	Interagency Receipts	29,126,400
28	1055	Interagency/Oil & Hazardous Waste	543,900
29	1061	Capital Improvement Project Receipts	506,500
30	1105	Permanent Fund Corporation Gross Receipts	2,965,500
31	1108	Statutory Designated Program Receipts	1,960,200

1	1141	Regulatory Commission of Alaska Receipts	2,658,200
2	1168	Tobacco Use Education and Cessation Fund	115,400
3		*** Total Agency Funding ***	116,436,500
4		<b>Department of Military and Veterans' Affairs</b>	
5	1002	Federal Receipts	34,302,800
6	1003	General Fund Match	8,777,500
7	1004	Unrestricted General Fund Receipts	8,646,600
8	1005	General Fund/Program Receipts	28,500
9	1007	Interagency Receipts	5,719,700
10	1061	Capital Improvement Project Receipts	3,295,800
11	1101	Alaska Aerospace Corporation Fund	2,888,200
12	1108	Statutory Designated Program Receipts	635,100
13		*** Total Agency Funding ***	64,294,200
14		<b>Department of Natural Resources</b>	
15	1002	Federal Receipts	18,616,200
16	1003	General Fund Match	855,700
17	1004	Unrestricted General Fund Receipts	78,992,300
18	1005	General Fund/Program Receipts	34,111,300
19	1007	Interagency Receipts	7,987,800
20	1018	Exxon Valdez Oil Spill Trust--Civil	170,700
21	1021	Agricultural Revolving Loan Fund	312,400
22	1055	Interagency/Oil & Hazardous Waste	50,100
23	1061	Capital Improvement Project Receipts	8,048,100
24	1105	Permanent Fund Corporation Gross Receipts	6,902,200
25	1108	Statutory Designated Program Receipts	13,537,600
26	1153	State Land Disposal Income Fund	5,495,300
27	1154	Shore Fisheries Development Lease Program	493,000
28	1155	Timber Sale Receipts	1,130,500
29	1200	Vehicle Rental Tax Receipts	6,216,600
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	542,800
31		*** Total Agency Funding ***	183,462,600

1	<b>Department of Public Safety</b>	
2	1002 Federal Receipts	40,916,300
3	1004 Unrestricted General Fund Receipts	259,238,800
4	1005 General Fund/Program Receipts	7,329,200
5	1007 Interagency Receipts	9,970,700
6	1061 Capital Improvement Project Receipts	2,449,300
7	1108 Statutory Designated Program Receipts	204,400
8	1171 Restorative Justice Account	396,500
9	1220 Crime Victim Compensation Fund	991,300
10	*** Total Agency Funding ***	321,496,500
11	<b>Department of Revenue</b>	
12	1002 Federal Receipts	86,678,300
13	1003 General Fund Match	8,071,100
14	1004 Unrestricted General Fund Receipts	23,454,000
15	1005 General Fund/Program Receipts	2,109,100
16	1007 Interagency Receipts	12,083,500
17	1016 CSSD Federal Incentive Payments	1,867,200
18	1017 Group Health and Life Benefits Fund	21,860,400
19	1027 International Airports Revenue Fund	201,400
20	1029 Public Employees Retirement Trust Fund	16,072,600
21	1034 Teachers Retirement Trust Fund	7,461,800
22	1042 Judicial Retirement System	346,300
23	1045 National Guard & Naval Militia Retirement System	241,000
24	1050 Permanent Fund Dividend Fund	9,190,900
25	1061 Capital Improvement Project Receipts	2,745,400
26	1066 Public School Trust Fund	872,800
27	1103 Alaska Housing Finance Corporation Receipts	36,608,600
28	1104 Alaska Municipal Bond Bank Receipts	1,280,500
29	1105 Permanent Fund Corporation Gross Receipts	225,249,000
30	1108 Statutory Designated Program Receipts	105,000
31	1133 CSSD Administrative Cost Reimbursement	811,000

1	1226	Alaska Higher Education Investment Fund	347,200
2	1256	Education Endowment Fund	1,100
3	*** Total Agency Funding ***		457,658,200
4	<b>Department of Transportation and Public Facilities</b>		
5	1002	Federal Receipts	2,690,300
6	1004	Unrestricted General Fund Receipts	116,756,500
7	1005	General Fund/Program Receipts	6,107,600
8	1007	Interagency Receipts	59,763,100
9	1026	Highways Equipment Working Capital Fund	38,078,700
10	1027	International Airports Revenue Fund	120,111,800
11	1061	Capital Improvement Project Receipts	191,624,200
12	1076	Alaska Marine Highway System Fund	2,038,300
13	1108	Statutory Designated Program Receipts	380,700
14	1147	Public Building Fund	15,523,000
15	1200	Vehicle Rental Tax Receipts	6,449,600
16	1214	Whittier Tunnel Toll Receipts	1,816,700
17	1215	Unified Carrier Registration Receipts	796,700
18	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
19	1239	Aviation Fuel Tax Account	4,584,400
20	1244	Rural Airport Receipts	8,123,800
21	1245	Rural Airport Receipts I/A	270,100
22	1249	Motor Fuel Tax Receipts	35,045,800
23	*** Total Agency Funding ***		610,193,500
24	<b>University of Alaska</b>		
25	1002	Federal Receipts	190,842,700
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	327,355,600
28	1007	Interagency Receipts	11,116,000
29	1048	University of Alaska Restricted Receipts	313,748,400
30	1061	Capital Improvement Project Receipts	4,181,000
31	1174	University of Alaska Intra-Agency Transfers	58,121,000

1	1234	Special License Plates Receipts	1,000
2	***	Total Agency Funding ***	910,143,000
3		<b>Judiciary</b>	
4	1002	Federal Receipts	1,466,000
5	1004	Unrestricted General Fund Receipts	125,802,000
6	1007	Interagency Receipts	2,016,700
7	1108	Statutory Designated Program Receipts	335,000
8	1133	CSSD Administrative Cost Reimbursement	339,300
9	1271	ARPA Revenue Replacement	10,586,300
10	***	Total Agency Funding ***	140,545,300
11		<b>Legislature</b>	
12	1004	Unrestricted General Fund Receipts	82,848,300
13	1005	General Fund/Program Receipts	639,900
14	1007	Interagency Receipts	35,000
15	1171	Restorative Justice Account	297,400
16	***	Total Agency Funding ***	83,820,600
17	*****	<b>Total Budget *****</b>	<b>8,561,032,200</b>

18 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	917,441,000
6 1004 Unrestricted General Fund Receipts	2,019,479,300
7 1271 ARPA Revenue Replacement	10,586,300
8 *** Total Unrestricted General ***	2,947,506,600
9 <b>Designated General</b>	
10 1005 General Fund/Program Receipts	163,156,300
11 1021 Agricultural Revolving Loan Fund	312,400
12 1031 Second Injury Fund Reserve Account	2,877,700
13 1032 Fishermen's Fund	1,442,800
14 1036 Commercial Fishing Loan Fund	4,863,300
15 1040 Real Estate Recovery Fund	309,900
16 1048 University of Alaska Restricted Receipts	313,748,400
17 1049 Training and Building Fund	808,200
18 1052 Oil/Hazardous Release Prevention & Response Fund	14,893,000
19 1054 Employment Assistance and Training Program Account	9,752,900
20 1062 Power Project Loan Fund	996,400
21 1070 Fisheries Enhancement Revolving Loan Fund	687,500
22 1074 Bulk Fuel Revolving Loan Fund	62,100
23 1076 Alaska Marine Highway System Fund	2,038,300
24 1109 Test Fisheries Receipts	3,573,800
25 1141 Regulatory Commission of Alaska Receipts	13,005,300
26 1151 Technical Vocational Education Program Account	608,500
27 1153 State Land Disposal Income Fund	5,495,300
28 1154 Shore Fisheries Development Lease Program	493,000
29 1155 Timber Sale Receipts	1,130,500
30 1156 Receipt Supported Services	24,909,800
31 1157 Workers Safety and Compensation Administration Account	7,790,100

1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
2	1164	Rural Development Initiative Fund	65,200
3	1168	Tobacco Use Education and Cessation Fund	6,542,200
4	1169	Power Cost Equalization Endowment Fund	615,700
5	1170	Small Business Economic Development Revolving Loan Fund	61,800
6	1172	Building Safety Account	1,981,300
7	1200	Vehicle Rental Tax Receipts	12,666,200
8	1201	Commercial Fisheries Entry Commission Receipts	7,537,500
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	794,300
11	1210	Renewable Energy Grant Fund	1,401,200
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	21,000
14	1224	Mariculture Revolving Loan Fund	21,300
15	1226	Alaska Higher Education Investment Fund	23,595,200
16	1227	Alaska Microloan Revolving Loan Fund	10,400
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	35,045,800
21	*** Total Designated General ***		672,531,400
22	<b>Other Non-Duplicated</b>		
23	1017	Group Health and Life Benefits Fund	64,611,300
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,752,700
25	1023	FICA Administration Fund Account	216,600
26	1024	Fish and Game Fund	40,335,600
27	1027	International Airports Revenue Fund	120,313,200
28	1029	Public Employees Retirement Trust Fund	26,036,800
29	1034	Teachers Retirement Trust Fund	11,295,100
30	1042	Judicial Retirement System	469,200
31	1045	National Guard & Naval Militia Retirement System	532,000

1	1066	Public School Trust Fund	872,800
2	1093	Clean Air Protection Fund	7,306,000
3	1101	Alaska Aerospace Corporation Fund	2,888,200
4	1102	Alaska Industrial Development & Export Authority Receipts	9,234,400
5	1103	Alaska Housing Finance Corporation Receipts	36,608,600
6	1104	Alaska Municipal Bond Bank Receipts	1,280,500
7	1105	Permanent Fund Corporation Gross Receipts	235,116,700
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	1,199,000
10	1108	Statutory Designated Program Receipts	91,434,000
11	1117	Randolph Sheppard Small Business Fund	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
13	1205	Berth Fees for the Ocean Ranger Program	2,104,900
14	1214	Whittier Tunnel Toll Receipts	1,816,700
15	1215	Unified Carrier Registration Receipts	796,700
16	1230	Alaska Clean Water Administrative Fund	1,019,100
17	1231	Alaska Drinking Water Administrative Fund	1,012,800
18	1239	Aviation Fuel Tax Account	4,584,400
19	1244	Rural Airport Receipts	8,123,800
20	1256	Education Endowment Fund	1,100
21	*** Total Other Non-Duplicated ***		683,462,600
22	<b>Federal Receipts</b>		
23	1002	Federal Receipts	3,334,120,400
24	1014	Donated Commodity/Handling Fee Account	513,600
25	1016	CSSD Federal Incentive Payments	1,867,200
26	1033	Surplus Federal Property Revolving Fund	659,400
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,150,300
29	*** Total Federal Receipts ***		3,359,101,900
30	<b>Other Duplicated</b>		
31	1007	Interagency Receipts	441,253,000

1	1026	Highways Equipment Working Capital Fund	38,078,700
2	1050	Permanent Fund Dividend Fund	25,982,400
3	1055	Interagency/Oil & Hazardous Waste	1,139,000
4	1061	Capital Improvement Project Receipts	241,927,500
5	1081	Information Services Fund	62,520,100
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,523,000
8	1171	Restorative Justice Account	8,922,000
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	1220	Crime Victim Compensation Fund	991,300
11	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
12	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	553,300
14	1245	Rural Airport Receipts I/A	270,100
15	*** Total Other Duplicated ***		898,429,700

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the calendar year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
<b>Marine Highway System</b>	<b>158,596,400</b>	<b>81,633,400</b>	<b>76,963,000</b>
Marine Vessel Operations	115,605,000		
Marine Vessel Fuel	23,568,400		
Marine Engineering	2,937,800		
Overhaul	1,699,600		
Reservations and Marketing	1,485,400		
Marine Shore Operations	8,122,800		
Vessel Operations	5,177,400		
Management			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1002 Federal Receipts	76,050,400
6	1004 Unrestricted General Fund Receipts	60,879,100
7	1061 Capital Improvement Project Receipts	912,600
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Agency Funding ***	158,596,400
10	<b>*** Total Budget ***</b>	<b>158,596,400</b>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	60,879,100
6	*** Total Unrestricted General ***	60,879,100
7	<b>Designated General</b>	
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Designated General ***	20,754,300
10	<b>Federal Receipts</b>	
11	1002 Federal Receipts	76,050,400
12	*** Total Federal Receipts ***	76,050,400
13	<b>Other Duplicated</b>	
14	1061 Capital Improvement Project Receipts	912,600
15	*** Total Other Duplicated ***	912,600

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
<b>Legal and Advocacy Services</b>		<b>411,000</b>	<b>411,000</b>
Office of Public Advocacy	411,000		
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
<b>Executive Administration</b>		<b>50,000</b>	<b>50,000</b>
Commissioner's Office	50,000		
	* * * * *	* * * * *	
	<b>* * * * * Department of Corrections * * * * *</b>		
	* * * * *	* * * * *	
<b>Population Management</b>		<b>0</b>	<b>7,960,000</b>
Anchorage Correctional Complex	0		<b>-7,960,000</b>
<b>Community Residential Centers</b>		<b>6,572,900</b>	<b>6,572,900</b>
Community Residential Centers	6,572,900		
<b>Electronic Monitoring</b>		<b>375,000</b>	<b>375,000</b>
Electronic Monitoring	375,000		
	* * * * *	* * * * *	
	<b>* * * * * Department of Education and Early Development * * * * *</b>		
	* * * * *	* * * * *	
<b>Mt. Edgecumbe High School</b>		<b>279,600</b>	<b>481,400</b>
			<b>-201,800</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mt. Edgecumbe High School	279,600	
4	* * * * *	* * * * *	
5	* * * * * <b>Department of Family and Community Services</b> * * * * *		
6	* * * * *	* * * * *	
7	<b>Alaska Pioneer Homes</b>	<b>1,000,000</b>	<b>1,000,000</b>
8	Pioneer Homes	1,000,000	
9	* * * * *	* * * * *	
10	* * * * * <b>Department of Fish and Game</b> * * * * *		
11	* * * * *	* * * * *	
12	<b>Commercial Fisheries</b>	<b>435,000</b>	<b>35,000</b>
13	Southeast Region Fisheries	300,000	
14	Management		
15	Statewide Fisheries	135,000	
16	Management		
17	<b>Subsistence Research &amp; Monitoring</b>	<b>210,000</b>	<b>210,000</b>
18	State Subsistence Research	210,000	
19	* * * * *	* * * * *	
20	* * * * * <b>Department of Health</b> * * * * *		
21	* * * * *	* * * * *	
22	<b>Public Assistance</b>	<b>1,444,800</b>	<b>144,500</b>
23	Public Assistance	1,444,800	
24	Administration		
25	<b>Medicaid Services</b>	<b>7,576,600</b>	<b>7,576,600</b>
26	Medicaid Services	7,576,600	
27	* * * * *	* * * * *	
28	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *		
29	* * * * *	* * * * *	
30	<b>Workers' Compensation</b>	<b>518,600</b>	<b>518,600</b>
31	Workers' Compensation	518,600	
32	Benefits Guaranty Fund		
33	<b>Alaska Vocational Technical Center</b>	<b>629,500</b>	<b>629,500</b>

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Vocational Technical	629,500		
4	Center			
5	* * * * *		* * * * *	
6	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
7	* * * * *		* * * * *	
8	<b>Military and Veterans' Affairs</b>		<b>405,300</b>	<b>405,300</b>
9	Office of the Commissioner	405,300		
10	* * * * *		* * * * *	
11	* * * * * <b>Department of Natural Resources</b> * * * * *			
12	* * * * *		* * * * *	
13	<b>Administration &amp; Support Services</b>		<b>433,000</b>	<b>433,000</b>
14	Facilities	433,000		
15	<b>Fire Suppression, Land &amp; Water</b>		<b>76,390,000</b>	<b>76,390,000</b>
16	<b>Resources</b>			
17	Fire Suppression	1,390,000		
18	Preparedness			
19	Fire Suppression Activity	75,000,000		
20	* * * * *		* * * * *	
21	* * * * * <b>Department of Public Safety</b> * * * * *			
22	* * * * *		* * * * *	
23	<b>Alaska State Troopers</b>		<b>1,532,300</b>	<b>1,532,300</b>
24	Rural Trooper Housing	390,000		
25	Alaska State Trooper	665,000		
26	Detachments			
27	Alaska Bureau of	39,800		
28	Investigation			
29	Aircraft Section	400,000		
30	Alaska Wildlife Troopers	37,500		
31	<b>Statewide Support</b>		<b>611,100</b>	<b>611,100</b>
32	Training Academy	190,000		
33	Criminal Justice	40,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Systems Program		
4	Laboratory Services	380,500	
5	*****	*****	
6	***** Department of Revenue *****		
7	*****	*****	
8	<b>Child Support Enforcement Division</b>	<b>409,700</b>	<b>23,100</b>
9	Child Support Enforcement	409,700	
10	Division		
11	*****	*****	
12	***** Department of Transportation and Public Facilities *****		
13	*****	*****	
14	<b>Highways, Aviation and Facilities</b>	<b>5,759,500</b>	<b>5,935,500</b>
15	Northern Region Facilities	174,000	
16	Traffic Signal Management	479,800	
17	Central Region Highways and	1,175,600	
18	Aviation		
19	Northern Region Highways	1,055,100	
20	and Aviation		
21	Southcoast Region Highways	0	
22	and Aviation		
23	Whittier Access and Tunnel	2,875,000	
24	<b>International Airports</b>	<b>2,358,800</b>	<b>2,358,800</b>
25	International Airport	1,736,000	
26	Systems Office		
27	Anchorage Airport Safety	622,800	
28	***** *****		
29	***** Judiciary *****		
30	***** *****		
31	<b>Alaska Court System</b>	<b>135,000</b>	<b>135,000</b>
32	Trial Courts	40,000	
33	Administration and Support	95,000	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Therapeutic Courts</b>			<b>105,000</b>
4	Therapeutic Courts	105,000		
5	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	411,000
6 *** Total Agency Funding ***	411,000
<b>7 Department of Commerce, Community and Economic Development</b>	
8 1002 Federal Receipts	50,000
9 *** Total Agency Funding ***	50,000
<b>10 Department of Corrections</b>	
11 1002 Federal Receipts	-7,960,000
12 1004 Unrestricted General Fund Receipts	14,532,900
13 1005 General Fund/Program Receipts	375,000
14 *** Total Agency Funding ***	6,947,900
<b>15 Department of Education and Early Development</b>	
16 1004 Unrestricted General Fund Receipts	481,400
17 1007 Interagency Receipts	-201,800
18 *** Total Agency Funding ***	279,600
<b>19 Department of Family and Community Services</b>	
20 1108 Statutory Designated Program Receipts	1,000,000
21 *** Total Agency Funding ***	1,000,000
<b>22 Department of Fish and Game</b>	
23 1004 Unrestricted General Fund Receipts	35,000
24 1061 Capital Improvement Project Receipts	210,000
25 1108 Statutory Designated Program Receipts	400,000
26 *** Total Agency Funding ***	645,000
<b>27 Department of Health</b>	
28 1002 Federal Receipts	1,300,300
29 1003 General Fund Match	7,721,100
30 *** Total Agency Funding ***	9,021,400
<b>31 Department of Labor and Workforce Development</b>	

1	1004	Unrestricted General Fund Receipts	1,148,100
2	***	Total Agency Funding ***	1,148,100
3	<b>Department of Military and Veterans' Affairs</b>		
4	1004	Unrestricted General Fund Receipts	405,300
5	***	Total Agency Funding ***	405,300
6	<b>Department of Natural Resources</b>		
7	1004	Unrestricted General Fund Receipts	76,823,000
8	***	Total Agency Funding ***	76,823,000
9	<b>Department of Public Safety</b>		
10	1004	Unrestricted General Fund Receipts	2,143,400
11	***	Total Agency Funding ***	2,143,400
12	<b>Department of Revenue</b>		
13	1002	Federal Receipts	386,600
14	1003	General Fund Match	14,100
15	1004	Unrestricted General Fund Receipts	9,000
16	***	Total Agency Funding ***	409,700
17	<b>Department of Transportation and Public Facilities</b>		
18	1004	Unrestricted General Fund Receipts	5,935,500
19	1027	International Airports Revenue Fund	2,008,800
20	1244	Rural Airport Receipts	174,000
21	***	Total Agency Funding ***	8,118,300
22	<b>Judiciary</b>		
23	1002	Federal Receipts	240,000
24	***	Total Agency Funding ***	240,000
25	<b>* * * * * Total Budget * * * * *</b>		<b>107,642,700</b>

26 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	7,735,200
6	1004 Unrestricted General Fund Receipts	101,924,600
7	*** Total Unrestricted General ***	109,659,800
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	375,000
10	*** Total Designated General ***	375,000
11	<b>Other Non-Duplicated</b>	
12	1027 International Airports Revenue Fund	2,008,800
13	1108 Statutory Designated Program Receipts	1,400,000
14	1244 Rural Airport Receipts	174,000
15	*** Total Other Non-Duplicated ***	3,582,800
16	<b>Federal Receipts</b>	
17	1002 Federal Receipts	-5,983,100
18	*** Total Federal Receipts ***	-5,983,100
19	<b>Other Duplicated</b>	
20	1007 Interagency Receipts	-201,800
21	1061 Capital Improvement Project Receipts	210,000
22	*** Total Other Duplicated ***	8,200

23 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)  
2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, is amended to  
3 read:

4 (b) The amount of federal receipts received for the support of rental relief,  
5 homeless programs, or other housing programs provided under federal stimulus  
6 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing  
7 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,  
8 June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

9 (b) Section 60(g), ch. 11, SLA 2022, is amended to read:

10 (g) Designated program receipts under AS 37.05.146(b)(3) received by the  
11 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration  
12 of housing and energy programs on behalf of a municipality, tribal housing authority,  
13 or other third party are appropriated to the Alaska Housing Finance Corporation for  
14 the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

15 \* **Sec. 11.** SUPPLEMENTAL ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT  
16 AUTHORITY. Section 55(a), ch. 1, FSSLA 2023, is amended to read:

17 (a) The sum of **\$17,904,000 has been declared available by the Alaska**  
18 **Industrial Development and Export Authority board of directors under**  
19 **AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30,**  
20 **2024. After deductions for appropriations for capital purposes are made, any**  
21 **remaining balance of the amount set out in this subsection** [\$10,952,000] is  
22 appropriated from the unrestricted balance in the Alaska Industrial Development and  
23 Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development  
24 and Export Authority sustainable energy transmission and supply development fund  
25 (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the  
26 general fund.

27 \* **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 4(b),  
28 ch. 1, SLA 2023, is amended to read:

29 (b) The sum of \$825,000 is appropriated from the general fund to the  
30 Department of Administration, legal and advocacy services, office of public advocacy,  
31 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,

1           **2024, and June 30, 2025.**

2           (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

3                   (d) The sum of \$750,000 is appropriated from the general fund to the  
4           Department of Administration, legal and advocacy services, public defender agency,  
5           to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,  
6           **2024, and June 30, 2025.**

7           (c) The unexpended and unobligated balance, estimated to be \$800,000, of the  
8           appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line  
9           10 (Department of Administration, legal and advocacy services, public defender agency -  
10          \$39,945,900), is reappropriated to the Department of Administration, public defender agency,  
11          for contractual caseload stabilization to allow the public defender agency to keep pace with  
12          case appointments for the fiscal year ending June 30, 2025.

13          (d) The unexpended and unobligated balance of the abandoned motor vehicle fund  
14          (AS 28.11.110) on June 30, 2024, estimated to be \$110,000, is appropriated to the Department  
15          of Administration, division of motor vehicles, for the purpose of reimbursing municipalities  
16          for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and  
17          public property for the fiscal years ending June 30, 2024, and June 30, 2025.

18          \* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
19          ECONOMIC DEVELOPMENT. (a) The sum of \$3,000,000 is appropriated from the general  
20          fund to the Department of Commerce, Community, and Economic Development, community  
21          and regional affairs, to provide grants to food banks and food pantries across the state for the  
22          fiscal years ending June 30, 2024, and June 30, 2025.

23          (b) Section 11, ch. 1, TSSLA 2021, is amended to read:

24                   Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND  
25                   ECONOMIC DEVELOPMENT. The amount of federal receipts received from the  
26                   United States Economic Development Administration as a result of the American  
27                   Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the  
28                   Department of Commerce, Community, and Economic Development, economic  
29                   development, for economic development planning activities for the fiscal years ending  
30                   June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

31          \* **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF ENVIRONMENTAL

1 CONSERVATION. The sum of \$87,500 is appropriated from the general fund to the  
 2 Department of Environmental Conservation for relocation of the Department of  
 3 Environmental Conservation Juneau Air Lab for the fiscal years ending June 30, 2024, and  
 4 June 30, 2025.

5 \* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) The sum of \$8,829,200 is  
 6 appropriated to the Department of Health, public assistance field services, to address the  
 7 backlog associated with Supplemental Nutrition Assistance Program applications for the  
 8 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

9 (1) \$6,078,200 from the general fund;

10 (2) \$2,751,000 from federal receipts.

11 (b) Section 67(b), ch. 11, SLA 2022, is amended to read:

12 (b) The unexpended and unobligated balance of the appropriation made in sec.  
 13 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social  
 14 Services, United States Centers for Disease Control and Prevention funding for  
 15 COVID-19 testing), as amended by sec. 59(a)(1), **ch. 11, SLA 2022** [OF THIS ACT],  
 16 is reappropriated to the Department of Health for United States Centers for Disease  
 17 Control and Prevention funding for COVID-19 testing for the fiscal years ending  
 18 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**  
 19 **2027.**

20 (c) Section 67(c), ch. 11, SLA 2022, is amended to read:

21 (c) The unexpended and unobligated balance of the appropriation made in sec.  
 22 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social  
 23 Services, United States Centers for Disease Control and Prevention funding for  
 24 COVID-19 vaccination activities), as amended by sec. 59(a)(2), **ch. 11, SLA 2022**  
 25 [OF THIS ACT], is reappropriated to the Department of Health for United States  
 26 Centers for Disease Control and Prevention funding for COVID-19 vaccination  
 27 activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**  
 28 **June 30, 2025.**

29 (d) Section 67(d), ch. 11, SLA 2022, is amended to read:

30 (d) The unexpended and unobligated balance of the appropriation made in sec.  
 31 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social

1 Services, child care block grant), as amended by sec. 59(a)(3), **ch. 11, SLA 2022** [OF  
 2 THIS ACT], is reappropriated to the Department of Health for child care block grants  
 3 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

4 (e) Section 67(j), ch. 11, SLA 2022, is amended to read:

5 (j) The unexpended and unobligated balance of the appropriation made in sec.  
 6 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social  
 7 Services, mental health treatment funding), as amended by sec. 59(a)(9), **ch. 11, SLA**  
 8 **2022** [OF THIS ACT], is reappropriated to the Department of Health for mental health  
 9 treatment funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024,  
 10 **June 30, 2025, and June 30, 2026.**

11 (f) Section 67(k), ch. 11, SLA 2022, is amended to read:

12 (k) The unexpended and unobligated balance of the appropriation made in sec.  
 13 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social  
 14 Services, senior and disabilities services community-based grants), as amended by sec.  
 15 59(a)(10), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of  
 16 Health for senior and disabilities services community-based grants for the fiscal years  
 17 ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

18 (g) Section 67(l), ch. 11, SLA 2022, is amended to read:

19 (l) The unexpended and unobligated balance of the appropriation made in sec.  
 20 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of  
 21 Health and Social Services, special supplemental nutrition program for women,  
 22 infants, and children benefit improvements), as amended by sec. 59(a)(11), **ch. 11,**  
 23 **SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for special  
 24 supplemental nutrition program for women, infants, and children benefit  
 25 improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024,  
 26 **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

27 (h) Section 67(m), ch. 11, SLA 2022, is amended to read:

28 (m) The unexpended and unobligated balance of the appropriation made in  
 29 sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social  
 30 Services, substance abuse block grant funding), as amended by sec. 59(a)(12), **ch. 11,**  
 31 **SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for

1 substance abuse block grant funding for the fiscal years ending June 30, 2023, [AND]  
2 June 30, 2024, **June 30, 2025, and June 30, 2026.**

3 (i) Section 67(n), ch. 11, SLA 2022, is amended to read:

4 (n) The unexpended and unobligated balance of the appropriation made in sec.  
5 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social  
6 Services, United States Centers for Disease Control and Prevention funding for  
7 COVID-19 testing), as amended by sec. 59(a)(13), **ch. 11, SLA 2022** [OF THIS  
8 ACT], is reappropriated to the Department of Health for United States Centers for  
9 Disease Control and Prevention funding for COVID-19 testing for the fiscal years  
10 ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

11 (j) Section 67(o), ch. 11, SLA 2022, is amended to read:

12 (o) The unexpended and unobligated balance of the appropriation made in sec.  
13 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social  
14 Services, United States Centers for Disease Control and Prevention for COVID-19  
15 vaccination activities), as amended by sec. 59(a)(14), **ch. 11, SLA 2022** [OF THIS  
16 ACT], is reappropriated to the Department of Health for United States Centers for  
17 Disease Control and Prevention for COVID-19 vaccination activities for the fiscal  
18 years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

19 (k) Section 67(p), ch. 11, SLA 2022, is amended to read:

20 (p) The unexpended and unobligated balance of the appropriation made in sec.  
21 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building  
22 epidemiology and laboratory capacity), as amended by sec. 59(a)(15), **ch. 11, SLA**  
23 **2022** [OF THIS ACT], is reappropriated to the Department of Health for building  
24 epidemiology and laboratory capacity for the fiscal years ending June 30, 2023,  
25 [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30,**  
26 **2028.**

27 (l) Section 67(r), ch. 11, SLA 2022, is amended to read:

28 (r) The unexpended and unobligated balance of the appropriation made in sec.  
29 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social  
30 Services, building epidemiology and laboratory capacity), as amended by sec.  
31 59(a)(17), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of

1 Health for building epidemiology and laboratory capacity for the fiscal years ending  
2 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**  
3 **2027.**

4 (m) Section 67(t), ch. 11, SLA 2022, is amended to read:

5 (t) The unexpended and unobligated balance of the appropriation made in sec.  
6 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of  
7 public health, emergency programs, responding to and mitigating the risk of a  
8 COVID-19 outbreak in the state), as amended by sec. 59(a)(23), **ch. 11, SLA 2022**  
9 [OF THIS ACT], is reappropriated to the Department of Health for responding to and  
10 mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending  
11 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**  
12 **2027.**

13 (n) Section 67(u), ch. 11, SLA 2022, is amended to read:

14 (u) The unexpended and unobligated balance of the appropriation made in sec.  
15 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of  
16 public health, emergency programs, detect and mitigate COVID-19 in confinement  
17 facilities), as amended by sec. 59(a)(24), **ch. 11, SLA 2022** [OF THIS ACT], is  
18 reappropriated to the Department of Health for detecting and mitigating COVID-19 in  
19 confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024,  
20 **and June 30, 2025.**

21 (o) Section 67(v), ch. 11, SLA 2022, is amended to read:

22 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of  
23 the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and  
24 Social Services, division of public health, emergency programs, mitigate and respond  
25 to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b), **ch. 11, SLA**  
26 **2022** [OF THIS ACT], is reappropriated to the Department of Health for mitigating  
27 and responding to the novel coronavirus disease (COVID-19) for the fiscal years  
28 ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **June 30, 2026, and**  
29 **June 30, 2027.**

30 (p) Section 67(w), ch. 11, SLA 2022, is amended to read:

31 (w) The unexpended and unobligated balance of the appropriation made in

1 sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and  
 2 disabilities services, supporting home-delivered meals to seniors, family caregiver  
 3 support, and transportation services and expanding access to COVID-19 vaccines to  
 4 seniors and individuals with disabilities), as amended by sec. 59(a)(25), **ch. 11, SLA**  
 5 **2022** [OF THIS ACT], is reappropriated to the Department of Health for supporting  
 6 home-delivered meals to seniors, family caregiver support, and transportation services  
 7 and expanding access to COVID-19 vaccines to seniors and individuals with  
 8 disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**  
 9 **June 30, 2025.**

10 (q) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

11 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal  
 12 temporary assistance to needy families program state maintenance of effort  
 13 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**  
 14 **June 30, 2026,** is appropriated from the general fund to the Department of Health,  
 15 public assistance, for the Alaska temporary assistance program for the fiscal years  
 16 ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

17 (r) Section 62(d), ch. 1, FSSLA 2023, is amended to read:

18 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal  
 19 temporary assistance to needy families program state maintenance of effort  
 20 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**  
 21 **June 30, 2026,** is appropriated from the general fund to the Department of Health,  
 22 public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for  
 23 the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

24 \* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE  
 25 DEVELOPMENT. The sum of \$1,388,700 is appropriated from the employment assistance  
 26 and training program account (AS 23.15.625) to the Department of Labor and Workforce  
 27 Development, Alaska Workforce Investment Board, for training and employment grants  
 28 under the state training and employment program established in AS 23.15.620 - 23.15.660 for  
 29 the fiscal years ending June 30, 2024, and June 30, 2025.

30 \* **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$1,861,212 is  
 31 appropriated from the general fund to the Department of Law, civil division, deputy attorney

1 general's office, for the purpose of paying judgments and settlements against the state for the  
2 fiscal year ending June 30, 2024.

3 \* **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. Section 27(a), ch. 1,  
4 FSSLA 2023, is amended to read:

5 (a) The sum of \$900,000 is appropriated from general fund program receipts  
6 collected under AS 44.41.025(b) to the Department of Public Safety for criminal  
7 justice information system updates and improvements for the fiscal years ending  
8 June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

9 \* **Sec. 19.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000  
10 is appropriated from the general fund to the Office of the Governor, division of elections, for  
11 a statewide ranked choice voting educational campaign for the fiscal years ending June 30,  
12 2024, and June 30, 2025.

13 (b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the  
14 unexpended and unobligated balance of any appropriation that is determined to be available  
15 for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is  
16 appropriated to the Office of the Governor, office of management and budget, to support the  
17 cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal  
18 years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost  
19 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this  
20 Act.

21 \* **Sec. 20.** SUPPLEMENTAL UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022,  
22 is amended to read:

23 Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is  
24 appropriated from the general fund to the University of Alaska for responding to the  
25 negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023,  
26 [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes  
27 and in the following amounts:

28 PURPOSE	AMOUNT
29 University of Alaska drone program	\$10,000,000
30 Critical minerals and rare earth elements	7,800,000
31 research and development	

1 Heavy oil recovery method 5,000,000  
 2 research and development  
 3 Mariculture research and development 7,000,000

4 \* **Sec. 21.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$375,000  
 5 is appropriated from the general fund to the Department of Administration to pay benefit  
 6 payments to eligible members and survivors of eligible members earned under the elected  
 7 public officers' retirement system for the fiscal year ending June 30, 2024.

8 \* **Sec. 22.** SUPPLEMENTAL SPECIAL APPROPRIATIONS. (a) Section 79(a), ch. 1,  
 9 FSSLA 2023, is amended to read:

10 (a) If the unrestricted general fund revenue, including the appropriation made  
 11 in sec. 56(c), **ch. 1, FSSLA 2023** [OF THIS ACT], collected in the fiscal year ending  
 12 June 30, 2024, exceeds \$6,264,300,000, the amount remaining, after all appropriations  
 13 have been made that take effect in the fiscal year ending June 30, 2024, of the  
 14 difference between \$6,264,300,000 and the actual unrestricted general fund revenue  
 15 collected in the fiscal year ending June 30, 2024, not to exceed \$636,400,000, is  
 16 appropriated [AS FOLLOWS:

17 (1) 50 PERCENT] from the general fund to the dividend fund  
 18 (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent  
 19 fund dividend and for administrative and associated costs for the fiscal year ending  
 20 June 30, 2025 [; AND

21 (2) 50 PERCENT FROM THE GENERAL FUND TO THE BUDGET  
 22 RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF  
 23 ALASKA)].

24 (b) The sum of \$116,500,000 is appropriated from the general fund to the dividend  
 25 fund (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent fund  
 26 dividend and for administrative and associated costs for the fiscal year ending June 30, 2025.

27 \* **Sec. 23.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
 28 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
 29 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska  
 30 Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

31 \* **Sec. 24.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to

1 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on  
2 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

3 \* **Sec. 25.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
4 the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change  
5 in net assets from the second preceding fiscal year will be available for appropriation for the  
6 fiscal year ending June 30, 2025.

7 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
8 this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in  
9 the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch.  
10 120, SLA 2004.

11 (c) After deductions for the items set out in (b) of this section and deductions for  
12 appropriations for operating and capital purposes are made, any remaining balance of the  
13 amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to  
14 the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
17 Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of  
18 the corporation during that period are appropriated to the Alaska Housing Finance  
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
27 June 30, 2025, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

1 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing  
2 loan programs and projects subsidized by the corporation.

3 \* **Sec. 26.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
4 sum of \$11,000,000 is appropriated from the unrestricted balance in the Alaska Industrial  
5 Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial  
6 Development and Export Authority sustainable energy transmission and supply development  
7 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the  
8 general fund.

9 \* **Sec. 27.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under  
10 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the  
11 fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent  
12 fund in satisfaction of that requirement.

13 (b) The amount necessary, when added to the appropriation made in (a) of this  
14 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
15 \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general  
16 fund to the principal of the Alaska permanent fund.

17 (c) The sum of \$3,657,263,378 is appropriated from the earnings reserve account  
18 (AS 37.13.145) as follows:

19 (1) \$1,100,000,000 to the dividend fund (AS 43.23.045(a)) for the payment of  
20 permanent fund dividends and for administrative and associated costs for the fiscal year  
21 ending June 30, 2025;

22 (2) \$2,557,263,378 to the general fund.

23 (d) The income earned during the fiscal year ending June 30, 2025, on revenue from  
24 the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the  
25 Alaska capital income fund (AS 37.05.565).

26 \* **Sec. 28.** BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.

27 (a) The money appropriated in this Act includes amounts to implement the payment of  
28 bonuses and other monetary terms of letters of agreement entered into between the state and  
29 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,  
30 2025.

31 (b) The Office of the Governor, office of management and budget, shall

1 (1) not later than 30 days after the Department of Administration enters into a  
2 letter of agreement described in (a) of this section, provide to the legislative finance division  
3 in electronic form

4 (A) a copy of the letter of agreement; and

5 (B) a copy of the cost estimate prepared for the letter of agreement;

6 and

7 (2) submit a report to the co-chairs of the finance committee of each house of  
8 the legislature and the legislative finance division not later than

9 (A) February 1, 2025, that summarizes all payments made under the  
10 letters of agreement described in (a) of this section during the first half of the fiscal  
11 year ending June 30, 2025; and

12 (B) September 30, 2025, that summarizes all payments made under the  
13 letters of agreement described in (a) of this section during the second half of the fiscal  
14 year ending June 30, 2025.

15 \* **Sec. 29.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
16 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
17 appropriated from that account to the Department of Administration for those uses for the  
18 fiscal year ending June 30, 2025.

19 (b) The amount necessary to fund the uses of the working reserve account described  
20 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
21 those uses for the fiscal year ending June 30, 2025.

22 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
23 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
24 and unobligated balance of any appropriation enacted to finance the payment of employee  
25 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
26 ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

27 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
28 section, a minimum target claim reserve balance of one and one-half times the amount of  
29 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
30 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
31 appropriation that is determined to be available for lapse at the end of the fiscal year ending

1 June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

2 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
3 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
4 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
5 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
6 June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

7 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
8 retirement system benefit payment calculations exceeds the amount appropriated for that  
9 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
10 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
11 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

12 (g) The amount necessary to cover actuarial costs associated with bills in the finance  
13 committee of each house of the legislature, estimated to be \$0, is appropriated from the  
14 general fund to the Department of Administration for that purpose for the fiscal year ending  
15 June 30, 2025.

16 (h) The unexpended and unobligated balance of the abandoned motor vehicle fund  
17 (AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department  
18 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities  
19 for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and  
20 public property for the fiscal years ending June 30, 2025, and June 30, 2026.

21 \* **Sec. 30.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
23 apportioned to the state as national forest income that the Department of Commerce,  
24 Community, and Economic Development determines would lapse into the unrestricted portion  
25 of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule  
26 cities, first class cities, second class cities, a municipality organized under federal law, or  
27 regional educational attendance areas entitled to payment from the national forest income for  
28 the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest  
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
30 and (d) for the fiscal year ending June 30, 2025.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
2 amount necessary to make national forest receipts payments is appropriated from federal  
3 receipts received for that purpose to the Department of Commerce, Community, and  
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
5 year ending June 30, 2025.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
9 from federal receipts received for that purpose to the Department of Commerce, Community,  
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
11 fiscal year ending June 30, 2025.

12 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
13 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is  
14 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
15 Department of Commerce, Community, and Economic Development, Alaska Energy  
16 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

17 (e) The amount received in settlement of a claim against a bond guaranteeing the  
18 reclamation of state, federal, or private land, including the plugging or repair of a well,  
19 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
20 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
21 covered by the bond for the fiscal year ending June 30, 2025.

22 (f) The sum of \$1,000,000 is appropriated from program receipts received by the  
23 Department of Commerce, Community, and Economic Development, division of insurance,  
24 under AS 21 to the Department of Commerce, Community, and Economic Development,  
25 division of insurance, for actuarial support for the fiscal years ending June 30, 2025, and  
26 June 30, 2026.

27 (g) The sum of \$184,519 is appropriated from the general fund to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education  
30 for the fiscal year ending June 30, 2025.

31 (h) The amount of federal receipts received for the reinsurance program under

1 AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of  
2 Commerce, Community, and Economic Development, division of insurance, for the  
3 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30,  
4 2026.

5 (i) The sum of \$340,000 is appropriated from statutory designated program receipts  
6 received by the Department of Commerce, Community, and Economic Development to the  
7 Department of Commerce, Community, and Economic Development, community and  
8 regional affairs, for natural hazard planning assistance for the fiscal years ending June 30,  
9 2025, June 30, 2026, and June 30, 2027.

10 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department  
11 of Commerce, Community, and Economic Development for community assistance payments  
12 to eligible recipients under the community assistance program for the fiscal year ending  
13 June 30, 2025.

14 (k) The sum of \$16,773 is appropriated from the general fund to the Department of  
15 Commerce, Community, and Economic Development for payment as a grant under  
16 AS 37.05.316 to the Alaska SCTP, nonprofit corporation, for maintenance of scholastic clay  
17 target programs and other youth shooting programs, including travel budgets to compete in  
18 national collegiate competitions, for the fiscal years ending June 30, 2025, and June 30, 2026.

19 \* **Sec. 31.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty  
20 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,  
21 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early  
22 Development to be distributed as grants to school districts according to the average daily  
23 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the  
24 fiscal year ending June 30, 2025.

25 (b) Federal funds received by the Department of Education and Early Development,  
26 education support and administrative services, that exceed the amount appropriated to the  
27 Department of Education and Early Development, education support and administrative  
28 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
29 Development, education support and administrative services, for that purpose for the fiscal  
30 year ending June 30, 2025.

31 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in

1 Sitka by the Department of Education and Early Development or the Department of Natural  
2 Resources are appropriated from the general fund to the Department of Education and Early  
3 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
4 year ending June 30, 2025.

5 (d) The proceeds from the sale of the Stratton building in Sitka by the Department of  
6 Education and Early Development or the Department of Natural Resources are appropriated  
7 from the general fund to the Department of Education and Early Development, Alaska state  
8 libraries, archives and museums, for maintenance and operations for the fiscal year ending  
9 June 30, 2025.

10 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
11 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of  
12 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the  
13 Department of Education and Early Development, Alaska State Council on the Arts, for  
14 administration of the celebrating the arts license plate contest for the fiscal year ending  
15 June 30, 2025.

16 (f) The sum of \$1,000,000 is appropriated from the receipts of the Alaska Industrial  
17 Development and Export Authority to the Department of Education and Early Development  
18 for payment as a grant to Alaska Resource Education for expanding statewide workforce  
19 development initiatives for the fiscal years ending June 30, 2025, and June 30, 2026.

20 (g) The amount necessary, after the appropriation made in sec. 42(h) of this Act, to  
21 fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under  
22 the public school funding formula under AS 14.17.410(b) using a base student allocation  
23 (AS 14.17.470) amount of \$6,640 is appropriated from the general fund to the Department of  
24 Education and Early Development to be distributed as grants to school districts according to  
25 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for  
26 the fiscal year ending June 30, 2025.

27 \* **Sec. 32.** DEPARTMENT OF FISH AND GAME. Statutory designated program receipts  
28 received for fisheries disasters during the fiscal year ending June 30, 2025, estimated to be \$0,  
29 are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal  
30 years ending June 30, 2025, and June 30, 2026.

31 \* **Sec. 33.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

1 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
2 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
3 the additional amount necessary to pay those benefit payments is appropriated for that  
4 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
5 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
6 fund allocation, for the fiscal year ending June 30, 2025.

7 (b) If the amount necessary to pay benefit payments from the second injury fund  
8 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
9 additional amount necessary to make those benefit payments is appropriated for that purpose  
10 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
11 Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

12 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
13 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
14 additional amount necessary to make those benefit payments is appropriated for that purpose  
15 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
16 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

17 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
18 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
19 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the  
20 amount appropriated to the Department of Labor and Workforce Development, Alaska  
21 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
22 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
23 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
24 the center for the fiscal year ending June 30, 2025.

25 (e) The unexpended and unobligated balance of the assistive technology loan  
26 guarantee fund (AS 23.15.125) on June 30, 2024, estimated to be \$446,802, is appropriated to  
27 the Department of Labor and Workforce Development, vocational rehabilitation, special  
28 projects allocation, for improving access to assistive technology for the fiscal year ending  
29 June 30, 2025.

30 \* **Sec. 34.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
31 of the average ending market value in the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024,  
2 estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund  
3 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
4 in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

5 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
6 ending June 30, 2025, for the issuance of special request license plates commemorating  
7 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is  
8 appropriated from the general fund to the Department of Military and Veterans' Affairs for the  
9 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
10 memorials for the fiscal year ending June 30, 2025.

11 \* **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
12 the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for  
13 operation of an oil production platform in Cook Inlet under lease with the Department of  
14 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
15 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
16 ending June 30, 2025.

17 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
18 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine  
19 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
20 Resources for those purposes for the fiscal year ending June 30, 2025.

21 (c) The amount received in settlement of a claim against a bond guaranteeing the  
22 reclamation of state, federal, or private land, including the plugging or repair of a well,  
23 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
24 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
25 for the fiscal year ending June 30, 2025.

26 (d) Federal receipts received for fire suppression during the fiscal year ending  
27 June 30, 2025, estimated to be \$20,500,000, are appropriated to the Department of Natural  
28 Resources for fire suppression activities for the fiscal year ending June 30, 2025.

29 (e) The sum of \$281,274 is appropriated from the general fund to the Department of  
30 Natural Resources, division of parks and outdoor recreation, for the boating safety program  
31 for the fiscal year ending June 30, 2025.

1     \* **Sec. 36.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
2 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
3 year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel  
4 replacement fund (AS 37.05.550).

5           (b) If the amount of federal receipts that are received by the Department of  
6 Transportation and Public Facilities for the calendar year beginning January 1, 2025, and  
7 ending December 31, 2025, fall short of the amount appropriated in sec. 4 of this Act, the  
8 amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to  
9 the Department of Transportation and Public Facilities, Alaska marine highway system, for  
10 operation of marine highway vessels for the calendar year beginning January 1, 2025, and  
11 ending December 31, 2025.

12     \* **Sec. 37.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from  
13 the general fund to the Office of the Governor, division of elections, for costs associated with  
14 conducting the statewide primary and general elections for the fiscal years ending June 30,  
15 2025, and June 30, 2026.

16           (b) After the appropriations made in secs. 29(c) - (e) of this Act, the unexpended and  
17 unobligated balance of any appropriation that is determined to be available for lapse at the end  
18 of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the  
19 Office of the Governor, office of management and budget, to support the cost of central  
20 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending  
21 June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation  
22 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

23     \* **Sec. 38.** UNIVERSITY OF ALASKA. The sum of \$20,000,000 is appropriated from the  
24 Alaska higher education investment fund (AS 37.14.750) to the University of Alaska  
25 Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as  
26 defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years  
27 ending June 30, 2025, June 30, 2026, and June 30, 2027.

28     \* **Sec. 39.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
29 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
30 fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending  
31 June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and

1 accounts in which the payments received by the state are deposited. In this subsection,  
2 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount necessary to compensate the provider of bankcard or credit card  
4 services to the state during the fiscal year ending June 30, 2025, is appropriated for that  
5 purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative,  
6 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
7 goods, and services provided by that agency on behalf of the state, from the funds and  
8 accounts in which the payments received by the state are deposited.

9 \* **Sec. 40. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
10 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
11 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
12 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
13 ending June 30, 2025.

14 (b) The amount necessary for payment of principal and interest, redemption premium,  
15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
16 the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest  
17 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
18 revenue bond redemption fund (AS 37.15.565).

19 (c) The amount necessary for payment of principal and interest, redemption premium,  
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
21 the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest  
22 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
23 fund revenue bond redemption fund (AS 37.15.565).

24 (d) The sum of \$3,558,280 is appropriated from the general fund to the following  
25 agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding  
26 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
27 following projects:

28 AGENCY AND PROJECT	28 APPROPRIATION AMOUNT
29 (1) University of Alaska	\$1,216,680
30 Anchorage Community and Technical	
31 College Center	

1	Juneau Readiness Center/UAS Joint Facility	
2	(2) Department of Transportation and Public Facilities	
3	(A) Matanuska-Susitna Borough	708,750
4	deep water port and road upgrade	
5	(B) Aleutians East Borough/False Pass	207,889
6	small boat harbor	
7	(C) City of Valdez harbor renovations	209,125
8	(D) Aleutians East Borough/Akutan	150,094
9	small boat harbor	
10	(E) Fairbanks North Star Borough	344,968
11	Eielson AFB Schools, major	
12	maintenance and upgrades	
13	(F) City of Unalaska Little South America	369,594
14	(LSA) Harbor	
15	(3) Alaska Energy Authority	351,180
16	Copper Valley Electric Association	
17	cogeneration projects	

18 (e) The amount necessary for payment of lease payments and trustee fees relating to  
 19 certificates of participation issued for real property for the fiscal year ending June 30, 2025,  
 20 estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee  
 21 for that purpose for the fiscal year ending June 30, 2025.

22 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 23 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage  
 24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
 25 2025.

26 (g) The following amounts are appropriated to the state bond committee from the  
 27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

28 (1) the amount necessary for payment of debt service and accrued interest on  
 29 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
 30 \$2,229,468, from the amount received from the United States Treasury as a result of the  
 31 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due

1 on the series 2010A general obligation bonds;

2 (2) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made  
4 in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
7 \$2,259,773, from the amount received from the United States Treasury as a result of the  
8 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
9 interest subsidy payments due on the series 2010B general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
12 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,  
15 from the amount received from the United States Treasury as a result of the American  
16 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
17 subsidy payments due on the series 2013A general obligation bonds;

18 (6) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
20 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

21 (7) the amount necessary for payment of debt service and accrued interest on  
22 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
23 \$11,966,500, from the general fund for that purpose;

24 (8) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
26 \$10,381,125, from the general fund for that purpose;

27 (9) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
29 \$10,304,125, from the general fund for that purpose;

30 (10) the sum of \$511,245 from the investment earnings on the bond proceeds  
31 deposited in the capital project funds for the series 2020A general obligation bonds, for

1 payment of debt service and accrued interest on outstanding State of Alaska general  
2 obligation bonds, series 2020A;

3 (11) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made  
5 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

6 (12) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be  
8 \$18,384,000, from the general fund for that purpose;

9 (13) the amount necessary for payment of trustee fees on outstanding State of  
10 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,  
11 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

12 (14) the amount necessary for the purpose of authorizing payment to the  
13 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
14 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
15 purpose;

16 (15) if the proceeds of state general obligation bonds issued are temporarily  
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
19 repayment to the general fund as soon as additional state general obligation bond proceeds  
20 have been received by the state; and

21 (16) if the amount necessary for payment of debt service and accrued interest  
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
23 this subsection, the additional amount necessary to pay the obligations, from the general fund  
24 for that purpose.

25 (h) The following amounts are appropriated to the state bond committee from the  
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

27 (1) the amount necessary for debt service on outstanding international airports  
28 revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges  
29 approved by the Federal Aviation Administration at the Alaska international airports system;

30 (2) the amount necessary for payment of debt service and trustee fees on  
31 outstanding international airports revenue bonds, after the payment made in (1) of this

1 subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund  
2 (AS 37.15.430(a)) for that purpose; and

3 (3) the amount necessary for payment of principal and interest, redemption  
4 premiums, and trustee fees, if any, associated with the early redemption of international  
5 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
6 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

7 (i) If federal receipts are temporarily insufficient to cover international airports  
8 system project expenditures approved for funding with those receipts, the amount necessary to  
9 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
10 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,  
11 2025, contingent on repayment to the general fund, as soon as additional federal receipts have  
12 been received by the state for that purpose.

13 (j) The amount of federal receipts deposited in the International Airports Revenue  
14 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
15 system project expenditures, estimated to be \$0, is appropriated from the International  
16 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

17 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
18 Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the  
19 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

20 (l) The amount necessary, estimated to be \$57,517,670, is appropriated to the  
21 Department of Education and Early Development for state aid for costs of school construction  
22 under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

23 (1) \$13,100,000 from the School Fund (AS 43.50.140);

24 (2) the amount necessary, after the appropriation made in (1) of this  
25 subsection, estimated to be \$44,417,670, from the general fund.

26 \* **Sec. 41. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
27 designated program receipts under AS 37.05.146(b)(3), information services fund program  
28 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
29 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
30 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
31 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund

1 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
2 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that  
3 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
4 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
5 during the fiscal year ending June 30, 2025, do not include the balance of a state fund on  
6 June 30, 2024.

7 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
8 are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by  
9 this Act, the appropriations from state funds for the affected program shall be reduced by the  
10 excess if the reductions are consistent with applicable federal statutes.

11 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
12 are received during the fiscal year ending June 30, 2025, fall short of the amounts  
13 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
14 in receipts.

15 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
16 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024,  
17 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

18 \* **Sec. 42. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
19 that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are  
20 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

21 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
22 issuance of heirloom birth certificates;

23 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
24 issuance of heirloom marriage certificates;

25 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
26 Alaska children's trust license plates, less the cost of issuing the license plates.

27 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
28 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
29 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
30 June 30, 2025, less the amount of those program receipts appropriated to the Department of  
31 Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated

1 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

2 (c) The amount of federal receipts received for disaster relief during the fiscal year  
3 ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
4 (AS 26.23.300(a)).

5 (d) The sum of \$20,500,000 is appropriated from the general fund to the disaster relief  
6 fund (AS 26.23.300(a)).

7 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
8 to be \$218,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

9 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
10 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
11 ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
12 authority reserve fund (AS 44.85.270(a)).

13 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
14 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
15 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
16 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

17 (h) The amount necessary, estimated to be \$1,136,200,100, when added to the balance  
18 of the public education fund (AS 14.17.300) on June 30, 2024, to fund the total amount for the  
19 fiscal year ending June 30, 2025, of state aid calculated under the public school funding  
20 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)  
21 from the following sources:

22 (1) \$35,088,900 from the public school trust fund (AS 37.14.110(a));

23 (2) the amount necessary, after the appropriation made in (1) of this  
24 subsection, estimated to be \$1,101,111,200, from the general fund.

25 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
26 the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the  
27 general fund to the public education fund (AS 14.17.300).

28 (j) The sum of \$26,978,000 is appropriated from the general fund to the regional  
29 educational attendance area and small municipal school district school fund  
30 (AS 14.11.030(a)).

31 (k) The amount necessary to pay medical insurance premiums for eligible surviving

1 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
2 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
3 fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general  
4 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

5 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
6 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the  
7 amount expended for administering the loan fund and other eligible activities, estimated to be  
8 \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund  
9 (AS 46.03.032(a)).

10 (m) The amount necessary to match federal receipts awarded or received for  
11 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
12 June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund  
13 (AS 46.03.032(a)) from the following sources:

14 (1) the amount available for appropriation from Alaska clean water fund  
15 revenue bond receipts, estimated to be \$2,090,000;

16 (2) the amount necessary, after the appropriation made in (1) of this  
17 subsection, estimated to be \$1,247,500, from the general fund.

18 (n) The amount of federal receipts awarded or received for capitalization of the  
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025,  
20 less the amount expended for administering the loan fund and other eligible activities,  
21 estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking  
22 water fund (AS 46.03.036(a)).

23 (o) The amount necessary to match federal receipts awarded or received for  
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
25 ending June 30, 2025, estimated to be \$4,525,500, is appropriated to the Alaska drinking  
26 water fund (AS 46.03.036(a)) from the following sources:

27 (1) the amount available for appropriation from Alaska drinking water fund  
28 revenue bond receipts, estimated to be \$2,420,000;

29 (2) the amount necessary, after the appropriation made in (1) of this  
30 subsection, estimated to be \$2,105,500, from the general fund.

31 (p) The amount received under AS 18.67.162 as program receipts, estimated to be

1 \$110,000, including donations and recoveries of or reimbursement for awards made from the  
2 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,  
3 is appropriated to the crime victim compensation fund (AS 18.67.162).

4 (q) The sum of \$991,300 is appropriated from that portion of the dividend fund  
5 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
6 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
7 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
8 compensation fund (AS 18.67.162).

9 (r) An amount equal to the interest earned on amounts in the election fund required by  
10 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election  
11 fund for use in accordance with 52 U.S.C. 21004(b)(2).

12 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the  
13 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine  
14 assessment fund (AS 18.09.230).

15 (t) The sum of \$50,000,000 is appropriated to the community assistance fund  
16 (AS 29.60.850) from the following sources:

17 (1) \$20,000,000 from the general fund; and

18 (2) \$30,000,000 from the power cost equalization endowment fund  
19 (AS 42.45.070).

20 \* **Sec. 43.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
21 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
22 appropriated as follows:

23 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
24 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
25 AS 37.05.530(g)(1) and (2); and

26 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
27 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
28 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
30 Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee  
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
3 System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated  
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
5 making appropriations from the fund to organizations that provide civil legal services to low  
6 income individuals.

7 (d) The following amounts are appropriated to the oil and hazardous substance release  
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention  
11 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be  
12 \$941,400, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2024, estimated to  
14 be \$6,480,000, from the surcharge levied under AS 43.55.300; and

15 (3) the amount collected for the fiscal year ending June 30, 2024, estimated to  
16 be \$6,300,000, from the surcharge levied under AS 43.40.005.

17 (e) The following amounts are appropriated to the oil and hazardous substance release  
18 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
19 and response fund (AS 46.08.010(a)) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation  
21 account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000,  
22 not otherwise appropriated by this Act; and

23 (2) the amount collected for the fiscal year ending June 30, 2024, from the  
24 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

25 (f) The unexpended and unobligated balance on June 30, 2024, estimated to be  
26 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
27 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
28 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
29 administrative fund (AS 46.03.034).

30 (g) The unexpended and unobligated balance on June 30, 2024, estimated to be  
31 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

1 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
2 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
3 water administrative fund (AS 46.03.038).

4 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
5 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the  
6 special aviation fuel tax account (AS 43.40.010(e)).

7 (i) An amount equal to the revenue collected from the following sources during the  
8 fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and  
9 game fund (AS 16.05.100):

10 (1) range fees collected at shooting ranges operated by the Department of Fish  
11 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

12 (2) receipts from the sale of waterfowl conservation stamp limited edition  
13 prints (AS 16.05.826(a)), estimated to be \$3,000;

14 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
15 estimated to be \$130,000; and

16 (4) fees collected at hunter, boating, and angling access sites managed by the  
17 Department of Natural Resources, division of parks and outdoor recreation, under a  
18 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

19 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
20 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine  
21 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
22 operating account (AS 37.14.800(a)).

23 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
24 to be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

25 (l) The unexpended and unobligated balance of the large passenger vessel gaming and  
26 gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000 is  
27 appropriated to the general fund.

28 (m) The sum of \$5,000,000 is appropriated from the general fund to the renewable  
29 energy grant fund (AS 42.45.045).

30 (n) The sum of \$100,000 is appropriated from general fund program receipts collected  
31 by the Department of Administration, division of motor vehicles, to the abandoned motor

1 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
2 vehicular ways or areas, and public property.

3 (o) The amount received by the Alaska Commission on Postsecondary Education as  
4 repayment for WWAMI medical education program loans, estimated to be \$575,000, is  
5 appropriated to the Alaska higher education investment fund (AS 37.14.750).

6 \* **Sec. 44. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is  
7 appropriated from the general fund to the Department of Administration for deposit in the  
8 defined benefit plan account in the public employees' retirement system as an additional state  
9 contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

10 (b) The sum of \$123,358,000 is appropriated from the general fund to the Department  
11 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
12 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
13 June 30, 2025.

14 (c) The sum of \$1,340,000 is appropriated from the general fund to the Department of  
15 Administration to pay benefit payments to eligible members and survivors of eligible  
16 members earned under the elected public officers' retirement system for the fiscal year ending  
17 June 30, 2025.

18 \* **Sec. 45. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
19 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
20 for public officials, officers, and employees of the executive branch, Alaska Court System  
21 employees, employees of the legislature, and legislators and to implement the monetary terms  
22 for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining  
23 agreements, including the monetary terms of any letters of agreement:

24 (1) Alaska State Employees Association, for the general government unit;

25 (2) Alaska Vocational Technical Center Teachers' Association, National  
26 Education Association, representing the employees of the Alaska Vocational Technical  
27 Center;

28 (3) Marine Engineers' Beneficial Association, representing licensed engineers  
29 employed by the Alaska marine highway system;

30 (4) International Organization of Masters, Mates, and Pilots, representing the  
31 masters, mates, and pilots unit;

1 (5) Confidential Employees Association, representing the confidential unit;

2 (6) Teachers' Education Association of Mt. Edgecumbe, representing the  
3 teachers of Mt. Edgecumbe High School;

4 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
5 unlicensed marine unit;

6 (8) Public Safety Employees Association, representing the regularly  
7 commissioned public safety officers unit.

8 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
9 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
10 2025, for university employees who are not members of a collective bargaining unit and to  
11 implement the monetary terms for the fiscal year ending June 30, 2025, of the following  
12 collective bargaining agreements:

13 (1) United Academic - Adjuncts - American Association of University  
14 Professors, American Federation of Teachers;

15 (2) United Academics - American Association of University Professors,  
16 American Federation of Teachers;

17 (3) Fairbanks Firefighters Union, IAFF Local 1324;

18 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

19 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
20 the membership of the respective collective bargaining unit, the appropriations made in this  
21 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
22 the amount for that collective bargaining agreement, and the corresponding funding source  
23 amounts are adjusted accordingly.

24 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
25 the membership of the respective collective bargaining unit and approved by the Board of  
26 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
27 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
28 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
29 accordingly.

30 \* **Sec. 46. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
31 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be

1 \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
2 the general fund to the Department of Commerce, Community, and Economic Development  
3 for payment in the fiscal year ending June 30, 2025, to qualified regional associations  
4 operating within a region designated under AS 16.10.375.

5 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
6 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general  
7 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
8 Commerce, Community, and Economic Development for payment in the fiscal year ending  
9 June 30, 2025, to qualified regional seafood development associations for the following  
10 purposes:

11 (1) promotion of seafood and seafood by-products that are harvested in the  
12 region and processed for sale;

13 (2) promotion of improvements to the commercial fishing industry and  
14 infrastructure in the seafood development region;

15 (3) establishment of education, research, advertising, or sales promotion  
16 programs for seafood products harvested in the region;

17 (4) preparation of market research and product development plans for the  
18 promotion of seafood and their by-products that are harvested in the region and processed for  
19 sale;

20 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
21 or private boards, organizations, or agencies engaged in work or activities similar to the work  
22 of the organization, including entering into contracts for joint programs of consumer  
23 education, sales promotion, quality control, advertising, and research in the production,  
24 processing, or distribution of seafood harvested in the region;

25 (6) cooperation with commercial fishermen, fishermen's organizations,  
26 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
27 Technology Center, state and federal agencies, and other relevant persons and entities to  
28 investigate market reception to new seafood product forms and to develop commodity  
29 standards and future markets for seafood products.

30 (c) An amount equal to the dive fishery management assessment collected under  
31 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be

1 \$163,000, and deposited in the general fund is appropriated from the general fund to the  
 2 Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the  
 3 qualified regional dive fishery development association in the administrative area where the  
 4 assessment was collected.

5 (d) The amount necessary to refund to local governments and other entities their share  
 6 of taxes and fees collected in the listed fiscal years under the following programs is  
 7 appropriated from the general fund to the Department of Revenue for payment to local  
 8 governments and other entities in the fiscal year ending June 30, 2025:

9		FISCAL YEAR	ESTIMATED
10	REVENUE SOURCE	COLLECTED	AMOUNT
11	Fisheries business tax (AS 43.75)	2024	\$16,350,000
12	Fishery resource landing tax (AS 43.77)	2024	5,087,000
13	Electric and telephone cooperative tax	2025	4,377,000
14	(AS 10.25.570)		
15	Liquor license fee (AS 04.11)	2025	746,000
16	Cost recovery fisheries (AS 16.10.455)	2025	0

17 (e) The amount necessary to refund to local governments the full amount of an  
 18 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
 19 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or  
 20 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

21 (f) The amount necessary to pay the first seven ports of call their share of the tax  
 22 collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated  
 23 to be \$26,654,000, is appropriated from the commercial vessel passenger tax account  
 24 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
 25 year ending June 30, 2025.

26 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
 27 that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than  
 28 the amount necessary to pay the first seven ports of call their share of the tax collected under  
 29 AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in  
 30 (f) of this section shall be reduced in proportion to the amount of the shortfall.

31 \* **Sec. 47. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
2 June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less  
3 for the department in the state accounting system for each prior fiscal year in which a negative  
4 account balance of \$1,000 or less exists.

5 \* **Sec. 48.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
6 available for appropriation in fiscal year 2025 is insufficient to cover the general fund  
7 appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue  
8 and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash  
9 deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the  
10 budget reserve fund (AS 37.05.540(a)).

11 \* **Sec. 49.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
12 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2024 that are  
13 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.  
14 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve  
15 fund are appropriated from the budget reserve fund to the subfunds and accounts from which  
16 those funds were transferred.

17 (b) If, after the appropriation made in sec. 48 of this Act, the unrestricted state  
18 revenue available for appropriation in fiscal year 2025 is insufficient to cover the general fund  
19 appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue  
20 and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash  
21 deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the  
22 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

23 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
24 17(c), Constitution of the State of Alaska.

25 \* **Sec. 50.** Section 55(b), ch. 1, FSSLA 2023, is repealed.

26 \* **Sec. 51.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 22(b), 27(a),  
27 (b), (c)(1), and (d), 29(c) - (e), 36(a), 40(b) and (c), 42, 43(a) - (k) and (m) - (o), and 44(a) and  
28 (b) of this Act are for the capitalization of funds and do not lapse.

29 \* **Sec. 52.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
30 appropriate either the unexpended and unobligated balance of specific fiscal year 2024  
31 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified

1 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior  
2 fiscal year balance.

3 (b) Sections 7 - 9, 13(a), 14, 15(a), 16, 17, and 19(a) of this Act are retroactive to  
4 May 15, 2024.

5 (c) Sections 10 - 12, 13(b), 15(b) - (r), 18, 19(b), 20 - 22, 41(d), 43(d) and (e), and 50  
6 of this Act are retroactive to June 30, 2024.

7 (d) Sections 1 - 3, 23 - 35, 36(a), 37 - 40, 41(a) - (c), 42, 43(a) - (c) and (f) - (o), 44 -  
8 49, 51, and 53 of this Act are retroactive to July 1, 2024.

9 \* **Sec. 53.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the  
10 payment of a bonus to an employee in the executive branch of the state government who is a  
11 member of a collective bargaining unit established under the authority of AS 23.40.070 -  
12 23.40.260 (Public Employment Relations Act) but for which the state and applicable  
13 bargaining unit of the employee have not yet entered into a letter of agreement under  
14 AS 23.40.070 - 23.40.260 are contingent on the following:

15 (1) the state and the applicable bargaining unit of the employee entering into a  
16 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

17 (2) the Office of the Governor, office of management and budget, satisfying  
18 the requirements of sec. 28(b)(1) of this Act.

19 (b) The appropriation made in sec. 33(e) of this Act is contingent on passage by the  
20 Thirty-Third Alaska State Legislature and enactment into law of a version of House Bill 219  
21 or a similar bill that repeals the assistive technology loan guarantee fund (AS 23.15.125).

22 \* **Sec. 54.** Section 52 of this Act takes effect immediately under AS 01.10.070(c).

23 \* **Sec. 55.** Sections 7 - 9, 13(a), 14, 15(a), 16, 17, and 19(a) of this Act take effect May 15,  
24 2024.

25 \* **Sec. 56.** Sections 10 - 12, 13(b), 15(b) - (r), 18, 19(b), 20 - 22, 41(d), 43(d) and (e), and 50  
26 of this Act take effect June 30, 2024.

27 \* **Sec. 57.** Sections 4 - 6 and 36(b) of this Act take effect January 1, 2025.

28 \* **Sec. 58.** Except as provided in secs. 54 - 57 of this Act, this Act takes effect July 1, 2024.