

HOUSE BILL NO. 268

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/24

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations; making supplemental appropriations; making**
4 **reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
5 **State of Alaska, from the constitutional budget reserve fund; and providing for an**
6 **effective date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

| | Appropriation | General | Other |
|--------------------------------------------|------------------------------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Centralized Administrative Services | 104,254,100 | 12,565,000 | 91,689,100 |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

| | |
|-----------------------------------|------------|
| Office of Administrative Hearings | 3,264,600 |
| DOA Leases | 1,131,800 |
| Office of the Commissioner | 1,589,400 |
| Administrative Services | 3,055,200 |
| Finance | 23,926,000 |

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.

| | |
|-----------|------------|
| Personnel | 12,313,500 |
|-----------|------------|

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

| | |
|-------------------------|------------|
| Labor Relations | 1,496,500 |
| Retirement and Benefits | 21,760,700 |

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | Appropriation | General | Other |
|----|--------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 3 | Health Plans Administration | 35,678,900 | | |
| 4 | Labor Agreements | 37,500 | | |
| 5 | Miscellaneous Items | | | |
| 6 | Shared Services of Alaska | | 16,708,000 | 8,950,400 |
| 7 | | | | 7,757,600 |
| 8 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 9 | balance on June 30, 2024, of inter-agency receipts and general fund program receipts | | | |
| 10 | collected in the Department of Administration's federally approved cost allocation plans, | | | |
| 11 | which includes receipts collected by Shared Services of Alaska in connection with its debt | | | |
| 12 | Office of Procurement and | 4,890,000 | | |
| 13 | Property Management | | | |
| 14 | Accounting | 9,462,600 | | |
| 15 | Print Services | 2,355,400 | | |
| 16 | Administration State Facilities Rent | | 506,200 | 506,200 |
| 17 | Administration State | 506,200 | | |
| 18 | Facilities Rent | | | |
| 19 | Public Communications Services | | 879,500 | 779,500 |
| 20 | Satellite Infrastructure | 879,500 | | 100,000 |
| 21 | Office of Information Technology | | 60,709,100 | 60,709,100 |
| 22 | Helpdesk & Enterprise | 7,796,800 | | |
| 23 | Support | | | |
| 24 | Information Technology | 3,546,400 | | |
| 25 | Strategic Support | | | |
| 26 | Licensing, Infrastructure & | 39,571,500 | | |
| 27 | Servers | | | |
| 28 | Chief Information Officer | 9,794,400 | | |
| 29 | Risk Management | | 36,072,800 | 36,072,800 |
| 30 | Risk Management | 36,072,800 | | |

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2024, of inter-agency receipts collected in the Department of
33 Administration's federally approved cost allocation plan.

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Legal and Advocacy Services | | 75,427,400 | 73,617,200 |
| 4 | Office of Public Advocacy | 36,589,300 | | |
| 5 | Public Defender Agency | 38,838,100 | | |
| 6 | Alaska Public Offices Commission | | 1,149,900 | 1,149,900 |
| 7 | Alaska Public Offices | 1,149,900 | | |
| 8 | Commission | | | |
| 9 | Motor Vehicles | | 20,028,000 | 19,441,900 |
| 10 | Motor Vehicles | 20,028,000 | | 586,100 |
| 11 | * * * * * | | * * * * * | |
| 12 | * * * * * Department of Commerce, Community, and Economic Development * * * * * | | | |
| 13 | * * * * * | | * * * * * | |
| 14 | Executive Administration | | 10,425,300 | 1,210,600 |
| 15 | Commissioner's Office | 2,201,600 | | |
| 16 | Administrative Services | 5,235,500 | | |
| 17 | Alaska Broadband Office | 2,988,200 | | |
| 18 | Banking and Securities | | 5,095,500 | 5,045,500 |
| 19 | Banking and Securities | 5,095,500 | | 50,000 |
| 20 | Community and Regional Affairs | | 16,976,000 | 6,471,400 |
| 21 | Community and Regional | 10,788,800 | | |
| 22 | Affairs | | | |
| 23 | Serve Alaska | 6,187,200 | | |
| 24 | Revenue Sharing | | 22,728,200 | 22,728,200 |
| 25 | Payment in Lieu of Taxes | 10,428,200 | | |
| 26 | (PILT) | | | |
| 27 | National Forest Receipts | 9,200,000 | | |
| 28 | Fisheries Taxes | 3,100,000 | | |
| 29 | Corporations, Business and Professional | | 19,761,900 | 18,660,200 |
| 30 | Licensing | | | 1,101,700 |
| 31 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 32 | balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 33 | Corporations, Business and | 19,761,900 | | |

| | Appropriation | General | Other | |
|----|-----------------------------------------------------------------------------------------------|-------------------|------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Professional Licensing | | | |
| 4 | Investments | 5,792,600 | 5,792,600 | |
| 5 | Investments | 5,792,600 | | |
| 6 | Insurance Operations | 8,580,300 | 8,006,600 | 573,700 |
| 7 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 8 | and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and | | | |
| 9 | Economic Development, Division of Insurance, program receipts from license fees and | | | |
| 10 | service fees. | | | |
| 11 | Insurance Operations | 8,580,300 | | |
| 12 | Alaska Oil and Gas Conservation | 9,562,500 | 9,367,500 | 195,000 |
| 13 | Commission | | | |
| 14 | Alaska Oil and Gas | 9,562,500 | | |
| 15 | Conservation Commission | | | |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 17 | balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts | | | |
| 18 | account for regulatory cost charges collected under AS 31.05.093. | | | |
| 19 | Alcohol and Marijuana Control Office | 4,449,600 | 4,449,600 | |
| 20 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 21 | balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on | | | |
| 22 | June 30, 2025, of the Department of Commerce, Community and Economic Development, | | | |
| 23 | Alcohol and Marijuana Control Office, program receipts from the licensing and application | | | |
| 24 | fees related to the regulation of alcohol and marijuana. | | | |
| 25 | Alcohol and Marijuana | 4,449,600 | | |
| 26 | Control Office | | | |
| 27 | Alaska Gasline Development Corporation | 3,086,100 | | 3,086,100 |
| 28 | Alaska Gasline | 3,086,100 | | |
| 29 | Development Corporation | | | |
| 30 | Alaska Energy Authority | 12,492,000 | 4,432,500 | 8,059,500 |
| 31 | Alaska Energy Authority | 1,199,000 | | |
| 32 | Owned Facilities | | | |
| 33 | Alaska Energy Authority | 8,257,200 | | |

| | | Appropriation | General | Other |
|----|--------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Rural Energy Assistance | | | |
| 4 | Alaska Energy Authority | 233,900 | | |
| 5 | Power Cost Equalization | | | |
| 6 | Statewide Project | 2,801,900 | | |
| 7 | Development, Alternative | | | |
| 8 | Energy and Efficiency | | | |
| 9 | Alaska Industrial Development and | 20,244,500 | | 20,244,500 |
| 10 | Export Authority | | | |
| 11 | Alaska Industrial | 19,906,700 | | |
| 12 | Development and Export | | | |
| 13 | Authority | | | |
| 14 | Alaska Industrial | 337,800 | | |
| 15 | Development Corporation | | | |
| 16 | Facilities Maintenance | | | |
| 17 | Alaska Seafood Marketing Institute | 21,800,000 | | 21,800,000 |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 19 | balance on June 30, 2024, of the statutory designated program receipts from the seafood | | | |
| 20 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | | |
| 21 | Alaska Seafood Marketing Institute. | | | |
| 22 | Alaska Seafood Marketing | 21,800,000 | | |
| 23 | Institute | | | |
| 24 | Regulatory Commission of Alaska | 10,498,000 | 10,347,100 | 150,900 |
| 25 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 26 | balance on June 30, 2024, of the Department of Commerce, Community, and Economic | | | |
| 27 | Development, Regulatory Commission of Alaska, receipts account for regulatory cost charges | | | |
| 28 | under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | | |
| 29 | Regulatory Commission of | 10,498,000 | | |
| 30 | Alaska | | | |
| 31 | DCCED State Facilities Rent | 1,359,400 | 599,200 | 760,200 |
| 32 | DCCED State Facilities | 1,359,400 | | |
| 33 | Rent | | | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------|---------------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| | | ***** | ***** | |
| | ***** | Department of Corrections | | ***** |
| | | ***** | ***** | |
| 6 | Facility-Capital Improvement Unit | | 1,620,900 | 1,620,900 |
| 7 | Facility-Capital | 1,620,900 | | |
| 8 | Improvement Unit | | | |
| 9 | Administration and Support | | 12,295,000 | 11,553,800 |
| 10 | Office of the Commissioner | 1,463,600 | | |
| 11 | Administrative Services | 5,969,100 | | |
| 12 | Information Technology MIS | 3,383,400 | | |
| 13 | Research and Records | 1,189,000 | | |
| 14 | DOC State Facilities Rent | 289,900 | | |
| 15 | Population Management | | 304,034,800 | 286,796,000 |
| 16 | Overtime and Incentive | 7,500,000 | | |
| 17 | Costs | | | |
| 18 | Recruitment and Retention | 702,400 | | |
| 19 | Correctional Academy | 1,634,200 | | |
| 20 | Institution Director's Office | 7,708,700 | | |
| 21 | Classification and Furlough | 1,298,800 | | |
| 22 | Out-of-State Contractual | 300,000 | | |
| 23 | Inmate Transportation | 3,915,000 | | |
| 24 | Point of Arrest | 628,700 | | |
| 25 | Anchorage Correctional | 38,108,200 | | |
| 26 | Complex | | | |
| 27 | The amount allocated for the Anchorage Correctional Complex includes the unexpended and | | | |
| 28 | unobligated balance on June 30, 2024, of federal receipts received by the Department of | | | |
| 29 | Corrections through manday billings. | | | |
| 30 | Anvil Mountain Correctional | 8,268,700 | | |
| 31 | Center | | | |
| 32 | Combined Hiland Mountain | 17,436,500 | | |
| 33 | Correctional Center | | | |

| | | Appropriation | General | Other |
|----|--------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Fairbanks Correctional | 14,399,400 | | |
| 4 | Center | | | |
| 5 | Goose Creek Correctional | 48,229,100 | | |
| 6 | Center | | | |
| 7 | Ketchikan Correctional | 5,555,300 | | |
| 8 | Center | | | |
| 9 | Lemon Creek Correctional | 13,459,700 | | |
| 10 | Center | | | |
| 11 | Matanuska-Susitna | 7,676,500 | | |
| 12 | Correctional Center | | | |
| 13 | Palmer Correctional Center | 18,158,300 | | |
| 14 | Spring Creek Correctional | 26,594,800 | | |
| 15 | Center | | | |
| 16 | Wildwood Correctional | 17,652,100 | | |
| 17 | Center | | | |
| 18 | Yukon-Kuskokwim | 11,234,800 | | |
| 19 | Correctional Center | | | |
| 20 | Point MacKenzie | 5,071,100 | | |
| 21 | Correctional Farm | | | |
| 22 | Probation and Parole | 1,096,500 | | |
| 23 | Director's Office | | | |
| 24 | Pre-Trial Services | 16,486,400 | | |
| 25 | Statewide Probation and | 18,858,800 | | |
| 26 | Parole | | | |
| 27 | Regional and Community | 10,000,000 | | |
| 28 | Jails | | | |
| 29 | Parole Board | 2,060,800 | | |
| 30 | Community Residential Centers | | 22,737,400 | 22,737,400 |
| 31 | Community Residential | 22,737,400 | | |
| 32 | Centers | | | |
| 33 | Electronic Monitoring | | 2,762,500 | 2,762,500 |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Electronic Monitoring | 2,762,500 | | |
| 4 | Health and Rehabilitation Services | 75,858,700 | 67,480,400 | 8,378,300 |
| 5 | Health and Rehabilitation | 1,505,100 | | |
| 6 | Director's Office | | | |
| 7 | Physical Health Care | 63,913,600 | | |
| 8 | Behavioral Health Care | 4,353,100 | | |
| 9 | Substance Abuse | 4,195,400 | | |
| 10 | Treatment Program | | | |
| 11 | Sex Offender Management | 1,070,800 | | |
| 12 | Program | | | |
| 13 | Reentry Unit | 820,700 | | |
| 14 | Offender Habilitation | 183,400 | 27,100 | 156,300 |
| 15 | Education Programs | 183,400 | | |
| 16 | Recidivism Reduction Grants | 1,253,800 | 253,800 | 1,000,000 |
| 17 | Recidivism Reduction | 1,253,800 | | |
| 18 | Grants | | | |
| 19 | 24 Hour Institutional Utilities | 11,662,600 | 11,662,600 | |
| 20 | 24 Hour Institutional Utilities | 11,662,600 | | |
| 21 | ***** | ***** | | |
| 22 | ***** Department of Education and Early Development ***** | | | |
| 23 | ***** | ***** | | |
| 24 | K-12 Aid to School Districts | 20,791,000 | | 20,791,000 |
| 25 | Foundation Program | 20,791,000 | | |
| 26 | K-12 Support | 13,754,600 | 13,754,600 | |
| 27 | Residential Schools | 8,535,800 | | |
| 28 | Program | | | |
| 29 | Youth in Detention | 1,100,000 | | |
| 30 | Special Schools | 4,118,800 | | |
| 31 | Education Support and Admin Services | 306,898,600 | 55,650,100 | 251,248,500 |
| 32 | Executive Administration | 1,858,900 | | |
| 33 | Administrative Services | 4,429,300 | | |

| | | Appropriation | General | Other |
|----|--------------------------------------------------------------------------------------------|----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Information Services | 1,995,900 | | |
| 4 | Broadband Assistance | 6,797,900 | | |
| 5 | Grants | | | |
| 6 | School Finance & Facilities | 2,821,200 | | |
| 7 | Child Nutrition | 77,296,600 | | |
| 8 | Student and School | 179,795,000 | | |
| 9 | Achievement | | | |
| 10 | Career and Technical | 9,492,800 | | |
| 11 | Education | | | |
| 12 | Alyeska Reading Academy | 5,031,600 | | |
| 13 | and Institute | | | |
| 14 | Teacher Certification | 2,503,100 | | |
| 15 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 16 | balance on June 30, 2024, of the Department of Education and Early Development receipts | | | |
| 17 | from teacher certification fees under AS 14.20.020(c). | | | |
| 18 | Early Learning Coordination | 8,676,400 | | |
| 19 | Pre-Kindergarten Grants | 6,199,900 | | |
| 20 | Alaska State Council on the Arts | | 3,927,700 | 719,900 |
| 21 | Alaska State Council on | 3,927,700 | | 3,207,800 |
| 22 | the Arts | | | |
| 23 | Commissions and Boards | | 271,300 | 271,300 |
| 24 | Professional Teaching | 271,300 | | |
| 25 | Practices Commission | | | |
| 26 | Mt. Edgecumbe High School | | 15,686,100 | 6,075,700 |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 28 | balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School, | | | |
| 29 | not to exceed the amount authorized in AS 14.17.050(a). | | | |
| 30 | Mt. Edgecumbe High | 13,926,500 | | |
| 31 | School | | | |
| 32 | Mt. Edgecumbe Aquatic | 565,100 | | |
| 33 | Center | | | |

| | Appropriation | General | Other | |
|----|-------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and | | | |
| 4 | unobligated balance on June 30, 2024, of program receipts from aquatic center fees. | | | |
| 5 | Mt. Edgecumbe High | 1,194,500 | | |
| 6 | School Facilities Maintenance | | | |
| 7 | State Facilities Rent | 718,200 | 718,200 | |
| 8 | EED State Facilities Rent | 718,200 | | |
| 9 | Alaska State Libraries, Archives and | 11,820,400 | 9,638,400 | 2,182,000 |
| 10 | Museums | | | |
| 11 | Library Operations | 6,003,300 | | |
| 12 | Archives | 1,638,300 | | |
| 13 | Museum Operations | 2,457,500 | | |
| 14 | The amount allocated for Museum Operations includes the unexpended and unobligated | | | |
| 15 | balance on June 30, 2024, of program receipts from museum gate receipts. | | | |
| 16 | Online with Libraries | 482,400 | | |
| 17 | (OWL) | | | |
| 18 | Andrew P. Kashevaroff | 1,238,900 | | |
| 19 | Facilities Maintenance | | | |
| 20 | Alaska Commission on Postsecondary | 16,067,300 | 5,717,100 | 10,350,200 |
| 21 | Education | | | |
| 22 | Program Administration & | 10,927,200 | | |
| 23 | Operations | | | |
| 24 | WWAMI Medical | 5,140,100 | | |
| 25 | Education | | | |
| 26 | Alaska Student Loan Corporation | 9,800,200 | | 9,800,200 |
| 27 | Loan Servicing | 9,800,200 | | |
| 28 | Student Financial Aid Programs | 17,591,800 | 17,591,800 | |
| 29 | Alaska Performance | 11,750,000 | | |
| 30 | Scholarship Awards | | | |
| 31 | Alaska Education Grants | 5,841,800 | | |
| 32 | * * * * * | * * * * * | | |
| 33 | * * * * * Department of Environmental Conservation * * * * * | | | |

| | | Appropriation | General | Other |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| | * * * * * | * * * * * | | |
| Administration | | 10,522,600 | 4,535,800 | 5,986,800 |
| Office of the Commissioner | 1,322,800 | | | |
| Administrative Services | 6,876,000 | | | |
| The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Environmental Conservation’s federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation. | | | | |
| State Support Services | 2,323,800 | | | |
| DEC Buildings Maintenance and Operations | | 798,800 | 798,800 | |
| DEC Buildings Maintenance and Operations | 798,800 | | | |
| Environmental Health | | 28,807,100 | 13,137,900 | 15,669,200 |
| Environmental Health | 28,807,100 | | | |
| Air Quality | | 13,584,500 | 4,218,500 | 9,366,000 |
| Air Quality | 13,584,500 | | | |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | | |
| Spill Prevention and Response | | 23,442,900 | 14,551,700 | 8,891,200 |
| Spill Prevention and Response | 23,442,900 | | | |
| Water | | 29,812,000 | 8,090,400 | 21,721,600 |
| Water Quality, Infrastructure Support & Financing | 29,812,000 | | | |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Family and Community Services * * * * * | | | |
| | * * * * * | * * * * * | | |

At the discretion of the Commissioner of the Department of Family and Community Services,

| | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | up to \$10,000,000 may be transferred between all appropriations in the Department of Family | | |
| 4 | and Community Services. | | |
| 5 | Alaska Pioneer Homes | 111,316,700 | 62,996,300 |
| 6 | Alaska Pioneer Homes | 33,964,300 | |
| 7 | Payment Assistance | | |
| 8 | Alaska Pioneer Homes | 1,839,700 | |
| 9 | Management | | |
| 10 | Pioneer Homes | 75,512,700 | |
| 11 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance | | |
| 12 | on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care | | |
| 13 | and support receipts under AS 47.55.030. | | |
| 14 | Alaska Psychiatric Institute | 40,970,900 | 4,250,100 |
| 15 | Alaska Psychiatric Institute | 40,970,900 | |
| 16 | Children's Services | 201,368,700 | 116,654,500 |
| 17 | Tribal Child Welfare | 5,000,000 | |
| 18 | Compact | | |
| 19 | Children's Services | 11,874,600 | |
| 20 | Management | | |
| 21 | Children's Services | 1,620,700 | |
| 22 | Training | | |
| 23 | Front Line Social Workers | 78,025,000 | |
| 24 | Family Preservation | 16,532,100 | |
| 25 | Foster Care Base Rate | 28,025,900 | |
| 26 | Foster Care Augmented | 3,602,600 | |
| 27 | Rate | | |
| 28 | Foster Care Special Need | 12,447,300 | |
| 29 | Subsidized Adoptions & | 44,240,500 | |
| 30 | Guardianship | | |
| 31 | Juvenile Justice | 62,733,700 | 59,940,000 |
| 32 | McLaughlin Youth Center | 18,909,600 | |
| 33 | Mat-Su Youth Facility | 3,044,000 | |

| | Appropriation | General | Other |
|----|--------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Kenai Peninsula Youth | 2,555,500 | |
| 4 | Facility | | |
| 5 | Fairbanks Youth Facility | 4,918,400 | |
| 6 | Bethel Youth Facility | 6,167,400 | |
| 7 | Johnson Youth Center | 5,166,400 | |
| 8 | Probation Services | 18,732,400 | |
| 9 | Delinquency Prevention | 1,301,700 | |
| 10 | Youth Courts | 449,700 | |
| 11 | Juvenile Justice Health | 1,488,600 | |
| 12 | Care | | |
| 13 | Departmental Support Services | 30,172,700 | 12,691,800 |
| 14 | Coordinated Health and | 10,828,900 | |
| 15 | Complex Care | | |
| 16 | Information Technology | 5,925,600 | |
| 17 | Services | | |
| 18 | Public Affairs | 562,700 | |
| 19 | State Facilities Rent | 1,330,000 | |
| 20 | Facilities Management | 696,000 | |
| 21 | Commissioner's Office | 2,210,800 | |
| 22 | Administrative Services | 8,618,700 | |

* * * * *

* * * * * Department of Fish and Game * * * * *

* * * * *

26 The amount appropriated for the Department of Fish and Game includes the unexpended and
27 unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and
28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
29 Game.

| | | | | |
|----|-----------------------------|-------------------|-------------------|-------------------|
| 30 | Commercial Fisheries | 85,927,000 | 58,039,900 | 27,887,100 |
|----|-----------------------------|-------------------|-------------------|-------------------|

31 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
32 balance on June 30, 2024, of the Department of Fish and Game receipts from commercial
33 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial

| | Appropriation | General | Other |
|----|------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | crew member licenses. | | |
| 4 | Southeast Region Fisheries | 19,812,200 | |
| 5 | Management | | |
| 6 | Central Region Fisheries | 12,151,700 | |
| 7 | Management | | |
| 8 | AYK Region Fisheries | 11,940,800 | |
| 9 | Management | | |
| 10 | Westward Region Fisheries | 15,217,100 | |
| 11 | Management | | |
| 12 | Statewide Fisheries | 23,308,300 | |
| 13 | Management | | |
| 14 | Commercial Fisheries Entry | 3,496,900 | |
| 15 | Commission | | |
| 16 | The amount allocated for Commercial Fisheries Entry Commission includes the unexpended | | |
| 17 | and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial | | |
| 18 | Fisheries Entry Commission, program receipts from licenses, permits and other fees. | | |
| 19 | Sport Fisheries | 44,855,800 | 1,845,100 |
| 20 | Sport Fisheries | 44,855,800 | 43,010,700 |
| 21 | Anchorage and Fairbanks Hatcheries | 7,066,400 | 5,332,800 |
| 22 | Anchorage and Fairbanks | 7,066,400 | 1,733,600 |
| 23 | Hatcheries | | |
| 24 | Southeast Hatcheries | 1,346,100 | 1,046,100 |
| 25 | Southeast Hatcheries | 1,346,100 | 300,000 |
| 26 | Wildlife Conservation | 69,630,200 | 3,126,900 |
| 27 | Wildlife Conservation | 68,380,500 | 66,503,300 |
| 28 | Hunter Education Public | 1,249,700 | |
| 29 | Shooting Ranges | | |
| 30 | Statewide Support Services | 26,057,000 | 4,663,500 |
| 31 | Commissioner's Office | 1,299,500 | |
| 32 | Administrative Services | 16,266,900 | |
| 33 | Boards of Fisheries and | 1,311,800 | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------|--------------------------------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | Game | | | |
| 2 | Advisory Committees | 593,300 | | |
| 3 | EVOS Trustee Council | 2,405,300 | | |
| 4 | State Facilities Maintenance | 4,180,200 | | |
| 5 | Habitat | | 6,051,100 | 3,885,500 |
| 6 | Habitat | 6,051,100 | | 2,165,600 |
| 7 | Subsistence Research & Monitoring | | 6,630,500 | 2,762,000 |
| 8 | State Subsistence | 6,630,500 | | 3,868,500 |
| 9 | Research | | | |
| 10 | | * * * * * | * * * * * | |
| 11 | | * * * * * Office of the Governor * * * * * | | |
| 12 | | * * * * * | * * * * * | |
| 13 | Federal Infrastructure Office | | 1,012,700 | 1,012,700 |
| 14 | Federal Infrastructure | 1,012,700 | | |
| 15 | Office | | | |
| 16 | Commissions/Special Offices | | 2,705,600 | 2,568,400 |
| 17 | Human Rights Commission | 2,705,600 | | 137,200 |
| 18 | The amount allocated for Human Rights Commission includes the unexpended and | | | |
| 19 | unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights | | | |
| 20 | Commission, federal receipts. | | | |
| 21 | Executive Operations | | 14,987,500 | 14,795,300 |
| 22 | Executive Office | 12,643,100 | | 192,200 |
| 23 | Governor's House | 785,900 | | |
| 24 | Contingency Fund | 250,000 | | |
| 25 | Lieutenant Governor | 1,308,500 | | |
| 26 | Office of the Governor State Facilities | | 1,436,800 | 1,436,800 |
| 27 | Rent | | | |
| 28 | Governor's Office State | 946,200 | | |
| 29 | Facilities Rent | | | |
| 30 | Governor's Office Leasing | 490,600 | | |
| 31 | Office of Management and Budget | | 3,125,000 | 3,125,000 |

| | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Office of Management and | 3,125,000 | |
| 4 | Budget | | |
| 5 | Elections | 5,780,000 | 5,581,600 |
| 6 | Elections | 5,780,000 | 198,400 |
| 7 | ***** | ***** | |
| 8 | ***** Department of Health ***** | | |
| 9 | ***** | ***** | |
| 10 | At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be | | |
| 11 | transferred between all appropriations in the Department of Health. | | |
| 12 | Behavioral Health | 32,628,200 | 6,689,700 |
| 13 | Behavioral Health | 12,720,500 | 25,938,500 |
| 14 | Treatment and Recovery | | |
| 15 | Grants | | |
| 16 | Alcohol Safety Action | 4,053,900 | |
| 17 | Program (ASAP) | | |
| 18 | Behavioral Health | 13,065,900 | |
| 19 | Administration | | |
| 20 | Behavioral Health | 1,632,500 | |
| 21 | Prevention and Early | | |
| 22 | Intervention Grants | | |
| 23 | Alaska Mental Health | 61,000 | |
| 24 | Board and Advisory Board | | |
| 25 | on Alcohol and Drug Abuse | | |
| 26 | Suicide Prevention Council | 30,000 | |
| 27 | Residential Child Care | 1,064,400 | |
| 28 | Health Care Services | 23,423,700 | 10,818,700 |
| 29 | Catastrophic and Chronic | 153,900 | 12,605,000 |
| 30 | Illness Assistance (AS | | |
| 31 | 47.08) | | |
| 32 | Health Facilities Licensing | 3,239,200 | |
| 33 | and Certification | | |

| | Appropriation | General | Other |
|----|---------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Residential Licensing | 5,222,800 | |
| 4 | Medical Assistance | 14,807,800 | |
| 5 | Administration | | |
| 6 | Public Assistance | 275,442,600 | 109,227,800 |
| 7 | Alaska Temporary | 21,866,900 | |
| 8 | Assistance Program | | |
| 9 | Adult Public Assistance | 63,786,900 | |
| 10 | Child Care Benefits | 40,123,400 | |
| 11 | General Relief Assistance | 2,105,400 | |
| 12 | Tribal Assistance | 14,234,600 | |
| 13 | Programs | | |
| 14 | Permanent Fund Dividend | 17,791,500 | |
| 15 | Hold Harmless | | |
| 16 | Energy Assistance | 9,665,000 | |
| 17 | Program | | |
| 18 | Public Assistance | 9,875,000 | |
| 19 | Administration | | |
| 20 | Public Assistance Field | 55,658,300 | |
| 21 | Services | | |
| 22 | Fraud Investigation | 2,493,500 | |
| 23 | Quality Control | 2,669,800 | |
| 24 | Work Services | 11,824,800 | |
| 25 | Women, Infants and | 23,347,500 | |
| 26 | Children | | |
| 27 | Public Health | 133,642,800 | 63,691,200 |
| 28 | Nursing | 32,815,400 | |
| 29 | Women, Children and | 13,994,200 | |
| 30 | Family Health | | |
| 31 | Public Health | 3,399,700 | |
| 32 | Administrative Services | | |
| 33 | Emergency Programs | 17,605,000 | |

| | | Appropriation | General | Other |
|----|-----------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Chronic Disease Prevention | 24,371,000 | | |
| 4 | and Health Promotion | | | |
| 5 | Epidemiology | 17,676,700 | | |
| 6 | Bureau of Vital Statistics | 5,858,300 | | |
| 7 | Emergency Medical | 3,183,700 | | |
| 8 | Services Grants | | | |
| 9 | State Medical Examiner | 4,205,300 | | |
| 10 | Public Health Laboratories | 10,533,500 | | |
| 11 | Senior and Disabilities Services | 58,675,100 | 32,485,700 | 26,189,400 |
| 12 | Senior and Disabilities | 20,289,100 | | |
| 13 | Community Based Grants | | | |
| 14 | Early Intervention/Infant | 1,859,100 | | |
| 15 | Learning Programs | | | |
| 16 | Senior and Disabilities | 25,172,700 | | |
| 17 | Services Administration | | | |
| 18 | General Relief/Temporary | 9,654,700 | | |
| 19 | Assisted Living | | | |
| 20 | Commission on Aging | 239,800 | | |
| 21 | Governor's Council on | 1,459,700 | | |
| 22 | Disabilities and Special | | | |
| 23 | Education | | | |
| 24 | Departmental Support Services | 41,700,600 | 11,816,600 | 29,884,000 |
| 25 | Public Affairs | 1,870,200 | | |
| 26 | Quality Assurance and | 1,262,000 | | |
| 27 | Audit | | | |
| 28 | Commissioner's Office | 5,142,300 | | |
| 29 | Administrative Support | 9,839,500 | | |
| 30 | Services | | | |
| 31 | Information Technology | 17,534,800 | | |
| 32 | Services | | | |
| 33 | HSS State Facilities Rent | 3,091,000 | | |

| | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------|----------------------|----------------------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Rate Review | 2,960,800 | |
| 4 | Human Services Community Matching | 1,387,000 | 1,387,000 |
| 5 | Grant | | |
| 6 | Human Services | 1,387,000 | |
| 7 | Community Matching Grant | | |
| 8 | Community Initiative Matching Grants | 861,700 | 861,700 |
| 9 | Community Initiative | 861,700 | |
| 10 | Matching Grants (non- | | |
| 11 | statutory grants) | | |
| 12 | Medicaid Services | 2,429,860,400 | 622,195,300 1,807,665,100 |
| 13 | Medicaid Services | 2,402,855,900 | |
| 14 | Adult Preventative Dental | 27,004,500 | |
| 15 | Medicaid Svcs | | |
| 16 | * * * * * | * * * * * | |
| 17 | * * * * * Department of Labor and Workforce Development * * * * * | | |
| 18 | * * * * * | * * * * * | |
| 19 | Commissioner and Administrative | 35,831,100 | 12,995,600 22,835,500 |
| 20 | Services | | |
| 21 | Technology Services | 6,368,100 | |
| 22 | Commissioner's Office | 1,351,900 | |
| 23 | Workforce Investment | 16,069,300 | |
| 24 | Board | | |
| 25 | Alaska Labor Relations | 521,200 | |
| 26 | Agency | | |
| 27 | Office of Citizenship | 437,800 | |
| 28 | Assistance | | |
| 29 | Management Services | 4,780,300 | |
| 30 | The amount allocated for Management Services includes the unexpended and unobligated | | |
| 31 | balance on June 30, 2024, of receipts from all prior fiscal years collected under the | | |
| 32 | Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 33 | expenditures incurred by the Department of Labor and Workforce Development. | | |

| | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Leasing | 2,070,400 | |
| 4 | Labor Market Information | 4,232,100 | |
| 5 | Workers' Compensation | 12,038,800 | 12,038,800 |
| 6 | Workers' Compensation | 6,441,600 | |
| 7 | Workers' Compensation | 482,400 | |
| 8 | Appeals Commission | | |
| 9 | Workers' Compensation | 794,300 | |
| 10 | Benefits Guaranty Fund | | |
| 11 | Second Injury Fund | 2,877,700 | |
| 12 | Fishermen's Fund | 1,442,800 | |
| 13 | Labor Standards and Safety | 12,362,200 | 7,957,800 |
| 14 | Wage and Hour | 2,834,600 | |
| 15 | Administration | | |
| 16 | Mechanical Inspection | 3,720,300 | |
| 17 | Occupational Safety and | 5,525,700 | |
| 18 | Health | | |
| 19 | Alaska Safety Advisory | 281,600 | |
| 20 | Council | | |
| 21 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | |
| 22 | unobligated balance on June 30, 2024, of the Department of Labor and Workforce | | |
| 23 | Development, Alaska Safety Advisory Council, receipts under AS 18.60.840. | | |
| 24 | Employment and Training Services | 60,689,100 | 5,689,400 |
| 25 | Employment and Training | 2,680,500 | 54,999,700 |
| 26 | Services Administration | | |
| 27 | The amount allocated for Employment and Training Services Administration includes the | | |
| 28 | unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years | | |
| 29 | collected under the Department of Labor and Workforce Development's federal indirect cost | | |
| 30 | plan for expenditures incurred by the Department of Labor and Workforce Development. | | |
| 31 | Workforce Services | 29,332,400 | |
| 32 | Unemployment Insurance | 28,676,200 | |
| 33 | Vocational Rehabilitation | 29,098,800 | 4,866,200 |
| | | | 24,232,600 |

| | Appropriation | General | Other |
|-------------------------------------------------------------------------------------------------|-------------------------------|-------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 Vocational Rehabilitation | 1,320,400 | | |
| 4 Administration | | | |
| 5 The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | | |
| 6 and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected | | | |
| 7 under the Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 8 expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 9 Client Services | 18,541,300 | | |
| 10 Disability Determination | 6,292,900 | | |
| 11 Special Projects | 2,944,200 | | |
| 12 Alaska Vocational Technical Center | 14,911,700 | 9,000,400 | 5,911,300 |
| 13 Alaska Vocational | 12,122,500 | | |
| 14 Technical Center | | | |
| 15 The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | | |
| 16 and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational | | | |
| 17 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, | | | |
| 18 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | |
| 19 AVTEC Facilities | 2,789,200 | | |
| 20 Maintenance | | | |
| 21 | ***** | ***** | |
| 22 | ***** Department of Law ***** | | |
| 23 | ***** | ***** | |
| 24 Criminal Division | 52,440,100 | 46,897,300 | 5,542,800 |
| 25 First Judicial District | 3,267,400 | | |
| 26 Second Judicial District | 3,488,700 | | |
| 27 Third Judicial District: | 10,974,200 | | |
| 28 Anchorage | | | |
| 29 Third Judicial District: | 7,791,300 | | |
| 30 Outside Anchorage | | | |
| 31 Fourth Judicial District | 8,510,200 | | |
| 32 Criminal Justice Litigation | 4,405,900 | | |
| 33 Criminal Appeals/Special | 14,002,400 | | |

| | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Litigation | | |
| 4 | Civil Division | 60,134,500 | 31,170,300 |
| 5 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 6 | balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's | | |
| 7 | federally approved cost allocation plan. | | |
| 8 | Agency Advice & | 10,306,700 | |
| 9 | Representation | | |
| 10 | Resource Development & | 12,838,900 | |
| 11 | Infrastructure | | |
| 12 | Legal Support Services | 4,348,600 | |
| 13 | Protective Legal Services | 19,228,300 | |
| 14 | and Support | | |
| 15 | Government Services | 10,862,800 | |
| 16 | The amount allocated for Government Services includes the unexpended and unobligated | | |
| 17 | balance on June 30, 2024, of designated program receipts of the Department of Law, | | |
| 18 | Government Services section, that are required by the terms of a settlement or judgment to be | | |
| 19 | spent by the State for consumer education or consumer protection. | | |
| 20 | Deputy Attorney General's | 2,549,200 | |
| 21 | Office | | |
| 22 | Administration and Support | 5,691,600 | 3,237,000 |
| 23 | Office of the Attorney | 924,200 | |
| 24 | General | | |
| 25 | Administrative Services | 3,671,100 | |
| 26 | Department of Law State | 1,096,300 | |
| 27 | Facilities Rent | | |
| 28 | * * * * * | * * * * * | |
| 29 | * * * * * Department of Military and Veterans' Affairs * * * * * | | |
| 30 | * * * * * | * * * * * | |
| 31 | Military and Veterans' Affairs | 53,407,700 | 17,061,300 |
| 32 | Office of the Commissioner | 7,077,500 | |
| 33 | Homeland Security and | 9,089,100 | |

| | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Emergency Management | | |
| 4 | Army Guard Facilities | 14,857,700 | |
| 5 | Maintenance | | |
| 6 | Alaska Wing Civil Air | 250,000 | |
| 7 | Patrol | | |
| 8 | Air Guard Facilities | 7,497,000 | |
| 9 | Maintenance | | |
| 10 | Alaska Military Youth | 11,943,500 | |
| 11 | Academy | | |
| 12 | Veterans' Services | 2,367,900 | |
| 13 | State Active Duty | 325,000 | |
| 14 | Alaska Aerospace Corporation | 10,495,200 | 10,495,200 |
| 15 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 16 | balance on June 30, 2024, of the federal and corporate receipts of the Department of Military | | |
| 17 | and Veterans' Affairs, Alaska Aerospace Corporation. | | |
| 18 | Alaska Aerospace | 3,894,200 | |
| 19 | Corporation | | |
| 20 | Alaska Aerospace | 6,601,000 | |
| 21 | Corporation Facilities | | |
| 22 | Maintenance | | |
| 23 | ***** | ***** | |
| 24 | ***** Department of Natural Resources ***** | | |
| 25 | ***** | ***** | |
| 26 | Administration & Support Services | 26,671,700 | 18,137,700 |
| 27 | Commissioner's Office | 2,044,600 | |
| 28 | Office of Project | 7,216,200 | |
| 29 | Management & Permitting | | |
| 30 | Administrative Services | 4,375,700 | |
| 31 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 32 | balance on June 30, 2024, of receipts from all prior fiscal years collected under the | | |
| 33 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the | | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------|----------------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | Department of Natural Resources. | | | |
| 2 | Information Resource | 3,763,600 | | |
| 3 | Management | | | |
| 4 | Interdepartmental | 1,516,900 | | |
| 5 | Chargebacks | | | |
| 6 | Facilities | 2,717,900 | | |
| 7 | Recorder's Office/Uniform | 4,031,000 | | |
| 8 | Commercial Code | | | |
| 9 | EVOS Trustee Council | 170,700 | | |
| 10 | Projects | | | |
| 11 | Public Information Center | 835,100 | | |
| 12 | Oil & Gas | | 22,496,200 | 10,299,700 |
| 13 | Oil & Gas | 22,496,200 | | 12,196,500 |
| 14 | The amount allocated for Oil & Gas includes the unexpended and unobligated balance on | | | |
| 15 | June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases. | | | |
| 16 | Fire Suppression, Land & Water | | 105,054,200 | 80,076,600 |
| 17 | Resources | | | 24,977,600 |
| 18 | Mining, Land & Water | 33,378,600 | | |
| 19 | The amount allocated for Mining, Land and Water includes the unexpended and unobligated | | | |
| 20 | balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under | | | |
| 21 | AS 38.05.035(a)(5). | | | |
| 22 | Forest Management & | 11,236,700 | | |
| 23 | Development | | | |
| 24 | The amount allocated for Forest Management and Development includes the unexpended and | | | |
| 25 | unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110). | | | |
| 26 | Geological & Geophysical | 12,064,400 | | |
| 27 | Surveys | | | |
| 28 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | | |
| 29 | unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045. | | | |
| 30 | Fire Suppression | 29,173,100 | | |
| 31 | Preparedness | | | |

| | Appropriation | General | Other |
|----|------------------------------------------------------------------------------------------------|--------------------|--------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Fire Suppression Activity | 19,201,400 | |
| 4 | Agriculture | 7,041,600 | 4,901,200 |
| 5 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 6 | balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected | | |
| 7 | under AS 03.05.076. | | |
| 8 | Agricultural Development | 3,370,400 | |
| 9 | North Latitude Plant | 3,671,200 | |
| 10 | Material Center | | |
| 11 | Parks & Outdoor Recreation | 20,090,900 | 12,283,900 |
| 12 | Parks Management & | 17,272,100 | |
| 13 | Access | | |
| 14 | The amount allocated for Parks Management and Access includes the unexpended and | | |
| 15 | unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026. | | |
| 16 | Office of History and | 2,818,800 | |
| 17 | Archaeology | | |
| 18 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | |
| 19 | general fund program receipt authorization from the unexpended and unobligated balance on | | |
| 20 | June 30, 2024, of the receipts collected under AS 41.35.380. | | |
| 21 | ***** | ***** | |
| 22 | ***** Department of Public Safety ***** | | |
| 23 | ***** | ***** | |
| 24 | Fire and Life Safety | 7,381,300 | 6,415,000 |
| 25 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 26 | balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | |
| 27 | and AS 18.70.360. | | |
| 28 | Fire and Life Safety | 6,993,800 | |
| 29 | Alaska Fire Standards | 387,500 | |
| 30 | Council | | |
| 31 | Alaska State Troopers | 196,774,400 | 178,293,500 |
| 32 | Special Projects | 7,187,800 | |
| 33 | Alaska Bureau of Highway | 2,740,400 | |

| | | Appropriation | General | Other |
|----|------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Patrol | | | |
| 4 | Alaska Bureau of Judicial | 5,069,800 | | |
| 5 | Services | | | |
| 6 | Prisoner Transportation | 2,010,500 | | |
| 7 | Search and Rescue | 317,000 | | |
| 8 | Rural Trooper Housing | 7,506,000 | | |
| 9 | Dispatch Services | 7,006,200 | | |
| 10 | Statewide Drug and | 9,874,600 | | |
| 11 | Alcohol Enforcement Unit | | | |
| 12 | Alaska State Trooper | 89,233,000 | | |
| 13 | Detachments | | | |
| 14 | Training Academy Recruit | 1,753,400 | | |
| 15 | Sal. | | | |
| 16 | Alaska Bureau of | 17,310,900 | | |
| 17 | Investigation | | | |
| 18 | Aircraft Section | 11,043,700 | | |
| 19 | Alaska Wildlife Troopers | 30,756,800 | | |
| 20 | Alaska Wildlife Troopers | 4,964,300 | | |
| 21 | Marine Enforcement | | | |
| 22 | Village Public Safety Officer Program | 24,310,800 | 24,310,800 | |
| 23 | Village Public Safety | 24,310,800 | | |
| 24 | Officer Program | | | |
| 25 | Alaska Police Standards Council | 1,557,400 | 1,557,400 | |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 27 | balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, | | | |
| 28 | AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 29 | Alaska Police Standards | 1,557,400 | | |
| 30 | Council | | | |
| 31 | Victim Services | 30,787,800 | 13,990,900 | 16,796,900 |
| 32 | Council on Domestic | 26,747,900 | | |
| 33 | Violence and Sexual Assault | | | |

| | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Violent Crimes | 1,991,300 | |
| 4 | Compensation Board | | |
| 5 | Victim Services | 2,048,600 | |
| 6 | Administration and Support | | |
| 7 | Statewide Support | 55,528,600 | 37,069,200 |
| 8 | Commissioner's Office | 4,288,100 | |
| 9 | Training Academy | 4,232,900 | |
| 10 | The amount allocated for the Training Academy includes the unexpended and unobligated | | |
| 11 | balance on June 30, 2024, of the receipts collected under AS 44.41.020(a). | | |
| 12 | Administrative Services | 5,268,600 | |
| 13 | Alaska Public Safety | 10,432,700 | |
| 14 | Communication Services | | |
| 15 | (APSCS) | | |
| 16 | Information Systems | 4,562,200 | |
| 17 | Criminal Justice Information | 15,152,500 | |
| 18 | Systems Program | | |
| 19 | The amount allocated for the Criminal Justice Information Systems Program includes the | | |
| 20 | unexpended and unobligated balance on June 30, 2024, of the receipts collected by the | | |
| 21 | Department of Public Safety from the Alaska automated fingerprint system under | | |
| 22 | AS 44.41.025(b). | | |
| 23 | Laboratory Services | 9,738,000 | |
| 24 | Facility Maintenance | 1,469,200 | |
| 25 | DPS State Facilities Rent | 384,400 | |
| 26 | ***** | ***** | |
| 27 | ***** Department of Revenue ***** | | |
| 28 | ***** | ***** | |
| 29 | Taxation and Treasury | 86,598,100 | 22,706,300 |
| 30 | Tax Division | 19,193,300 | |
| 31 | Treasury Division | 11,937,500 | |

32 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
33 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

| | Appropriation | General | Other |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| Unclaimed Property | 724,000 | | |
| Alaska Retirement | 10,646,800 | | |
| Management Board | | | |
| Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| Alaska Retirement | 35,000,000 | | |
| Management Board Custody and Management Fees | | | |
| Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| Permanent Fund Dividend | 9,096,500 | | |
| Division | | | |
| The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m). | | | |
| Child Support Enforcement | 26,592,000 | 8,186,600 | 18,405,400 |
| Child Support Enforcement | 26,592,000 | | |
| Division | | | |
| The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program. | | | |
| Administration and Support | 6,344,800 | 2,304,600 | 4,040,200 |

| | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Commissioner's Office | 1,662,100 | |
| 4 | Administrative Services | 3,355,400 | |
| 5 | The amount allocated for the Administrative Services Division includes the unexpended and | | |
| 6 | unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the | | |
| 7 | department's federally approved indirect cost allocation plan. | | |
| 8 | Criminal Investigations Unit | 1,327,300 | |
| 9 | Alaska Mental Health Trust Authority | 458,800 | 458,800 |
| 10 | Mental Health Trust | 30,000 | |
| 11 | Operations | | |
| 12 | Long Term Care | 428,800 | |
| 13 | Ombudsman Office | | |
| 14 | Alaska Municipal Bond Bank Authority | 1,385,500 | 1,385,500 |
| 15 | AMBBA Operations | 1,385,500 | |
| 16 | Alaska Housing Finance Corporation | 109,653,700 | 109,653,700 |
| 17 | AHFC Operations | 109,161,300 | |
| 18 | Alaska Corporation for | 492,400 | |
| 19 | Affordable Housing | | |
| 20 | Alaska Permanent Fund Corporation | 226,358,400 | 226,358,400 |
| 21 | APFC Operations | 28,194,800 | |
| 22 | APFC Investment | 198,163,600 | |
| 23 | Management Fees | | |
| 24 | * * * * * | * * * * * | |
| 25 | * * * * * Department of Transportation and Public Facilities * * * * * | | |
| 26 | * * * * * | * * * * * | |
| 27 | Division of Facilities Services | 101,576,300 | 20,483,700 |
| 28 | The amount allocated for this appropriation includes the unexpended and unobligated balance | | |
| 29 | on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and | | |
| 30 | Public Facilities for the maintenance and operations of facilities and leases. | | |
| 31 | Facilities Services | 56,028,200 | |
| 32 | Leases | 45,548,100 | |
| 33 | Administration and Support | 63,806,700 | 13,994,700 |
| | | | 49,812,000 |

| | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 3 | Data Modernization & | 6,175,700 | |
| 4 | Innovation Office | | |
| 5 | Commissioner's Office | 3,308,800 | |
| 6 | Contracting and Appeals | 409,800 | |
| 7 | Equal Employment and Civil | 1,409,300 | |
| 8 | Rights | | |
| 9 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | |
| 10 | unobligated balance on June 30, 2024, of the statutory designated program receipts collected | | |
| 11 | for the Alaska Construction Career Day events. | | |
| 12 | Internal Review | 771,200 | |
| 13 | Statewide Administrative | 11,194,500 | |
| 14 | Services | | |
| 15 | The amount allocated for Statewide Administrative Services includes the unexpended and | | |
| 16 | unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under | | |
| 17 | the Department of Transportation and Public Facilities federal indirect cost plan for | | |
| 18 | expenditures incurred by the Department of Transportation and Public Facilities. | | |
| 19 | Highway Safety Office | 841,900 | |
| 20 | Information Systems and | 7,159,300 | |
| 21 | Services | | |
| 22 | Leased Facilities | 2,937,500 | |
| 23 | Statewide Procurement | 3,070,900 | |
| 24 | Central Region Support | 1,575,700 | |
| 25 | Services | | |
| 26 | Northern Region Support | 1,068,900 | |
| 27 | Services | | |
| 28 | Southcoast Region Support | 3,921,700 | |
| 29 | Services | | |
| 30 | Statewide Aviation | 5,389,900 | |
| 31 | The amount allocated for Statewide Aviation includes the unexpended and unobligated | | |
| 32 | balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land | | |
| 33 | and buildings at Department of Transportation and Public Facilities rural airports under | | |

| | Appropriation | General | Other |
|-------------------------------------------------------------------------------------------------|----------------------|------------------|--------------------|
| | Allocations | Funds | Funds |
| 1 AS 02.15.090(a). | | | |
| 2 Statewide Safety and | 321,600 | | |
| 3 Emergency Management | | | |
| 4 Program Development and | 6,124,900 | | |
| 5 Statewide Planning | | | |
| 6 Measurement Standards & | 8,125,100 | | |
| 7 Commercial Vehicle | | | |
| 8 Compliance | | | |
| 9 The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | | |
| 10 includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier | | | |
| 11 Registration Program receipts collected by the Department of Transportation and Public | | | |
| 12 Facilities. | | | |
| 13 The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | | |
| 14 includes the unexpended and unobligated balance on June 30, 2024, of program receipts | | | |
| 15 collected by the Department of Transportation and Public Facilities. | | | |
| 16 Design, Engineering and Construction | 125,188,500 | 1,817,400 | 123,371,100 |
| 17 Central Design, Engineering, | 52,592,200 | | |
| 18 and Construction | | | |
| 19 The amount allocated for Central Region Design, Engineering, and Construction includes the | | | |
| 20 unexpended and unobligated balance on June 30, 2024, of the general fund program receipts | | | |
| 21 collected by the Department of Transportation and Public Facilities for the sale or lease of | | | |
| 22 excess right-of-way. | | | |
| 23 Southcoast Design, | 20,950,600 | | |
| 24 Engineering, and | | | |
| 25 Construction | | | |
| 26 The amount allocated for Southcoast Region Design, Engineering, and Construction includes | | | |
| 27 the unexpended and unobligated balance on June 30, 2024, of the general fund program | | | |
| 28 receipts collected by the Department of Transportation and Public Facilities for the sale or | | | |
| 29 lease of excess right-of-way. | | | |
| 30 Statewide Design and | 10,588,500 | | |
| 31 Engineering Services | | | |

| | Appropriation | General | Other |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | Funds | Funds |
| <p>The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.</p> | | | |
| Northern Region Design, | 41,057,200 | | |
| Engineering, and | | | |
| Construction | | | |
| <p>The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2024, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p> | | | |
| State Equipment Fleet | 37,224,500 | 29,200 | 37,195,300 |
| State Equipment Fleet | 37,224,500 | | |
| Highways, Aviation and Facilities | 160,268,000 | 127,438,400 | 32,829,600 |
| <p>The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2025.</p> | | | |
| <p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.</p> | | | |
| Abandoned Vehicle | 100,000 | | |
| Removal | | | |
| Statewide Contracted | 915,500 | | |
| Snow Removal | | | |
| Traffic Signal Management | 1,909,300 | | |
| Central Region Highways | 46,702,900 | | |
| and Aviation | | | |
| Northern Region Highways | 75,402,900 | | |
| and Aviation | | | |
| Southcoast Region | 26,276,300 | | |
| Highways and Aviation | | | |

| | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Whittier Access and | 8,961,100 | |
| 4 | Tunnel | | |
| 5 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | |
| 6 | unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the | | |
| 7 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | |
| 8 | International Airports | 113,413,600 | 113,413,600 |
| 9 | International Airport | 2,428,600 | |
| 10 | Systems Office | | |
| 11 | Anchorage Airport | 8,125,900 | |
| 12 | Administration | | |
| 13 | Anchorage Airport Facilities | 29,514,100 | |
| 14 | Anchorage Airport Field | 26,102,900 | |
| 15 | and Equipment Maintenance | | |
| 16 | Anchorage Airport | 7,986,800 | |
| 17 | Operations | | |
| 18 | Anchorage Airport Safety | 14,924,900 | |
| 19 | Fairbanks Airport | 3,132,700 | |
| 20 | Administration | | |
| 21 | Fairbanks Airport Facilities | 5,616,100 | |
| 22 | Fairbanks Airport Field and | 7,175,700 | |
| 23 | Equipment Maintenance | | |
| 24 | Fairbanks Airport | 1,817,600 | |
| 25 | Operations | | |
| 26 | Fairbanks Airport Safety | 6,588,300 | |
| 27 | | * * * * * | * * * * * |
| 28 | | * * * * * University of Alaska * * * * * | |
| 29 | | * * * * * | * * * * * |
| 30 | University of Alaska | 905,923,000 | 641,662,300 264,260,700 |
| 31 | Budget | 30,263,000 | |
| 32 | Reductions/Additions - | | |
| 33 | Systemwide | | |

| | Appropriation | General | Other |
|----|----------------------------|-------------------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Systemwide Services | 32,432,600 | |
| 4 | Office of Information | 18,530,300 | |
| 5 | Technology | | |
| 6 | Anchorage Campus | 247,615,000 | |
| 7 | Small Business | 3,684,600 | |
| 8 | Development Center | | |
| 9 | Kenai Peninsula College | 16,588,900 | |
| 10 | Kodiak College | 5,687,100 | |
| 11 | Matanuska-Susitna College | 13,577,100 | |
| 12 | Prince William Sound | 6,409,200 | |
| 13 | College | | |
| 14 | Fairbanks Campus | 429,193,500 | |
| 15 | Bristol Bay Campus | 3,909,000 | |
| 16 | Chukchi Campus | 2,214,100 | |
| 17 | College of Rural and | 8,664,800 | |
| 18 | Community Development | | |
| 19 | Interior Alaska Campus | 4,708,100 | |
| 20 | Kuskokwim Campus | 5,723,800 | |
| 21 | Northwest Campus | 4,705,300 | |
| 22 | UAF Community and | 12,025,900 | |
| 23 | Technical College | | |
| 24 | Education Trust of Alaska | 5,669,900 | |
| 25 | Juneau Campus | 41,990,800 | |
| 26 | Ketchikan Campus | 5,040,500 | |
| 27 | Sitka Campus | 7,289,500 | |
| 28 | | * * * * * | * * * * * |
| 29 | | * * * * * Judiciary * * * * * | |
| 30 | | * * * * * | * * * * * |
| 31 | Alaska Court System | 134,308,900 | 131,272,900 |
| 32 | Appellate Courts | 9,192,200 | |
| 33 | Trial Courts | 111,938,200 | |

| | | Appropriation | General | Other |
|----|---------------------------------------|---------------------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Administration and Support | 13,178,500 | | |
| 4 | Therapeutic Courts | | 3,104,100 | 1,121,000 |
| 5 | Therapeutic Courts | 4,225,100 | | |
| 6 | Commission on Judicial Conduct | | 516,100 | |
| 7 | Commission on Judicial | 516,100 | | |
| 8 | Conduct | | | |
| 9 | Judicial Council | | 1,549,100 | |
| 10 | Judicial Council | 1,549,100 | | |
| 11 | | * * * * * | * * * * * | |
| 12 | | * * * * * Legislature * * * * * | | |
| 13 | | * * * * * | * * * * * | |
| 14 | Budget and Audit Committee | | 18,094,700 | |
| 15 | Legislative Audit | 7,336,000 | | |
| 16 | Legislative Finance | 8,754,700 | | |
| 17 | Budget and Audit | 2,004,000 | | |
| 18 | Committee Expenses | | | |
| 19 | Legislative Council | | 29,086,500 | 319,100 |
| 20 | Administrative Services | 11,768,700 | | |
| 21 | Council and Subcommittees | 732,400 | | |
| 22 | Legal and Research | 5,983,300 | | |
| 23 | Services | | | |
| 24 | Select Committee on | 296,900 | | |
| 25 | Ethics | | | |
| 26 | Office of Victims Rights | 1,323,100 | | |
| 27 | Ombudsman | 1,683,900 | | |
| 28 | Legislature State Facilities | 1,539,700 | | |
| 29 | Rent | | | |
| 30 | Integrated Technology | 4,832,800 | | |
| 31 | Services | | | |
| 32 | Security Services | 1,244,800 | | |
| 33 | Legislative Operating Budget | | 34,895,800 | 20,000 |

| | Appropriation | General | Other |
|----|-------------------------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Legislators' Allowances | 1,170,200 | |
| 4 | House Legislators' Salaries | 5,508,300 | |
| 5 | Senate Legislators' | 2,754,200 | |
| 6 | Salaries | | |
| 7 | Legislative Operating | 11,937,200 | |
| 8 | Budget | | |
| 9 | Session Expenses | 13,545,900 | |
| 10 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1
2 of this Act.

| 3 | Funding Source | Amount |
|----|--------------------------------------------------------------------|----------------------|
| 4 | Department of Administration | |
| 5 | 1002 Federal Receipts | 584,200 |
| 6 | 1003 General Fund Match | 250,000 |
| 7 | 1004 Unrestricted General Fund Receipts | 83,728,600 |
| 8 | 1005 General Fund/Program Receipts | 33,031,500 |
| 9 | 1007 Interagency Receipts | 79,593,300 |
| 10 | 1017 Group Health and Life Benefits Fund | 42,750,900 |
| 11 | 1023 FICA Administration Fund Account | 216,600 |
| 12 | 1029 Public Employees Retirement Trust Fund | 9,964,200 |
| 13 | 1033 Surplus Property Revolving Fund | 659,400 |
| 14 | 1034 Teachers Retirement Trust Fund | 3,833,300 |
| 15 | 1042 Judicial Retirement System | 122,900 |
| 16 | 1045 National Guard & Naval Militia Retirement System | 291,000 |
| 17 | 1081 Information Services Fund | 60,709,100 |
| 18 | * * * Total Agency Funding * * * | \$315,735,000 |
| 19 | Department of Commerce, Community, and Economic Development | |
| 20 | 1002 Federal Receipts | 35,591,600 |
| 21 | 1003 General Fund Match | 1,255,700 |
| 22 | 1004 Unrestricted General Fund Receipts | 9,520,200 |
| 23 | 1005 General Fund/Program Receipts | 11,224,700 |
| 24 | 1007 Interagency Receipts | 21,783,700 |
| 25 | 1036 Commercial Fishing Loan Fund | 4,863,300 |
| 26 | 1040 Real Estate Recovery Fund | 309,900 |
| 27 | 1061 Capital Improvement Project Receipts | 10,782,900 |
| 28 | 1062 Power Project Loan Fund | 996,400 |
| 29 | 1070 Fisheries Enhancement Revolving Loan Fund | 687,500 |
| 30 | 1074 Bulk Fuel Revolving Loan Fund | 62,100 |
| 31 | 1102 Alaska Industrial Development & Export Authority | 9,234,400 |

| | | |
|----|------------------------------------------------------|----------------------|
| 1 | Receipts | |
| 2 | 1107 Alaska Energy Authority Corporate Receipts | 1,399,000 |
| 3 | 1108 Statutory Designated Program Receipts | 16,591,400 |
| 4 | 1141 Regulatory Commission of Alaska Receipts | 10,347,100 |
| 5 | 1156 Receipt Supported Services | 24,359,800 |
| 6 | 1162 Alaska Oil & Gas Conservation Commission | 8,479,500 |
| 7 | Receipts | |
| 8 | 1164 Rural Development Initiative Fund | 65,200 |
| 9 | 1169 Power Cost Equalization Endowment Fund | 615,700 |
| 10 | 1170 Small Business Economic Development Revolving | 61,800 |
| 11 | Loan Fund | |
| 12 | 1202 Anatomical Gift Awareness Fund | 80,000 |
| 13 | 1210 Renewable Energy Grant Fund | 1,401,200 |
| 14 | 1223 Commercial Charter Fisheries RLF | 21,000 |
| 15 | 1224 Mariculture Revolving Loan Fund | 21,300 |
| 16 | 1227 Alaska Microloan Revolving Loan Fund | 10,400 |
| 17 | 1235 Alaska Liquefied Natural Gas Project Fund | 3,086,100 |
| 18 | *** Total Agency Funding *** | \$172,851,900 |
| 19 | Department of Corrections | |
| 20 | 1002 Federal Receipts | 17,928,600 |
| 21 | 1004 Unrestricted General Fund Receipts | 398,705,300 |
| 22 | 1005 General Fund/Program Receipts | 6,189,200 |
| 23 | 1007 Interagency Receipts | 1,754,400 |
| 24 | 1171 Restorative Justice Account | 7,831,600 |
| 25 | *** Total Agency Funding *** | \$432,409,100 |
| 26 | Department of Education and Early Development | |
| 27 | 1002 Federal Receipts | 249,159,700 |
| 28 | 1003 General Fund Match | 1,091,000 |
| 29 | 1004 Unrestricted General Fund Receipts | 83,752,700 |
| 30 | 1005 General Fund/Program Receipts | 2,045,400 |
| 31 | 1007 Interagency Receipts | 24,098,000 |

| | | |
|----|----------------------------------------------------|----------------------|
| 1 | 1014 Donated Commodity/Handling Fee Account | 513,600 |
| 2 | 1043 Federal Impact Aid for K-12 Schools | 20,791,000 |
| 3 | 1106 Alaska Student Loan Corporation Receipts | 9,800,200 |
| 4 | 1108 Statutory Designated Program Receipts | 2,797,600 |
| 5 | 1145 Art in Public Places Fund | 30,000 |
| 6 | 1226 Alaska Higher Education Investment Fund | 23,248,000 |
| 7 | *** Total Agency Funding *** | \$417,327,200 |
| 8 | Department of Environmental Conservation | |
| 9 | 1002 Federal Receipts | 40,667,800 |
| 10 | 1003 General Fund Match | 6,162,100 |
| 11 | 1004 Unrestricted General Fund Receipts | 16,097,000 |
| 12 | 1005 General Fund/Program Receipts | 8,181,000 |
| 13 | 1007 Interagency Receipts | 1,601,700 |
| 14 | 1018 Exxon Valdez Oil Spill Trust--Civil | 6,900 |
| 15 | 1052 Oil/Hazardous Release Prevention & Response | 14,893,000 |
| 16 | Fund | |
| 17 | 1055 Interagency/Oil & Hazardous Waste | 425,600 |
| 18 | 1061 Capital Improvement Project Receipts | 5,858,500 |
| 19 | 1093 Clean Air Protection Fund | 7,306,000 |
| 20 | 1108 Statutory Designated Program Receipts | 45,000 |
| 21 | 1166 Commercial Passenger Vessel Environmental | 1,576,000 |
| 22 | Compliance Fund | |
| 23 | 1205 Berth Fees for the Ocean Ranger Program | 2,104,900 |
| 24 | 1230 Alaska Clean Water Administrative Fund | 1,019,100 |
| 25 | 1231 Alaska Drinking Water Administrative Fund | 1,012,800 |
| 26 | 1236 Alaska Liquefied Natural Gas Project Fund I/A | 10,500 |
| 27 | *** Total Agency Funding *** | \$106,967,900 |
| 28 | Department of Family and Community Services | |
| 29 | 1002 Federal Receipts | 85,178,600 |
| 30 | 1003 General Fund Match | 89,328,700 |
| 31 | 1004 Unrestricted General Fund Receipts | 137,232,100 |

| | | |
|----|-----------------------------------------------------|----------------------|
| 1 | 1005 General Fund/Program Receipts | 29,971,900 |
| 2 | 1007 Interagency Receipts | 89,195,300 |
| 3 | 1061 Capital Improvement Project Receipts | 723,400 |
| 4 | 1108 Statutory Designated Program Receipts | 14,932,700 |
| 5 | * * * Total Agency Funding * * * | \$446,562,700 |
| 6 | Department of Fish and Game | |
| 7 | 1002 Federal Receipts | 90,166,300 |
| 8 | 1003 General Fund Match | 1,178,400 |
| 9 | 1004 Unrestricted General Fund Receipts | 67,002,500 |
| 10 | 1005 General Fund/Program Receipts | 2,559,600 |
| 11 | 1007 Interagency Receipts | 18,883,500 |
| 12 | 1018 Exxon Valdez Oil Spill Trust--Civil | 2,575,100 |
| 13 | 1024 Fish and Game Fund | 40,335,600 |
| 14 | 1055 Interagency/Oil & Hazardous Waste | 119,400 |
| 15 | 1061 Capital Improvement Project Receipts | 5,596,400 |
| 16 | 1108 Statutory Designated Program Receipts | 9,186,000 |
| 17 | 1109 Test Fisheries Receipts | 2,573,800 |
| 18 | 1201 Commercial Fisheries Entry Commission Receipts | 7,387,500 |
| 19 | * * * Total Agency Funding * * * | \$247,564,100 |
| 20 | Office of the Governor | |
| 21 | 1002 Federal Receipts | 137,200 |
| 22 | 1004 Unrestricted General Fund Receipts | 28,519,800 |
| 23 | 1061 Capital Improvement Project Receipts | 390,600 |
| 24 | * * * Total Agency Funding * * * | \$29,047,600 |
| 25 | Department of Health | |
| 26 | 1002 Federal Receipts | 2,042,846,900 |
| 27 | 1003 General Fund Match | 772,633,500 |
| 28 | 1004 Unrestricted General Fund Receipts | 66,559,000 |
| 29 | 1005 General Fund/Program Receipts | 13,334,600 |
| 30 | 1007 Interagency Receipts | 46,091,400 |
| 31 | 1050 Permanent Fund Dividend Fund | 17,791,500 |

| | | |
|----|------------------------------------------------------|------------------------|
| 1 | 1061 Capital Improvement Project Receipts | 2,283,200 |
| 2 | 1108 Statutory Designated Program Receipts | 29,038,900 |
| 3 | 1168 Tobacco Use Education and Cessation Fund | 6,426,800 |
| 4 | 1171 Restorative Justice Account | 396,500 |
| 5 | 1247 Medicaid Monetary Recoveries | 219,800 |
| 6 | *** Total Agency Funding *** | \$2,997,622,100 |
| 7 | Department of Labor and Workforce Development | |
| 8 | 1002 Federal Receipts | 92,646,800 |
| 9 | 1003 General Fund Match | 8,575,700 |
| 10 | 1004 Unrestricted General Fund Receipts | 13,581,200 |
| 11 | 1005 General Fund/Program Receipts | 5,944,600 |
| 12 | 1007 Interagency Receipts | 17,978,300 |
| 13 | 1031 Second Injury Fund Reserve Account | 2,877,700 |
| 14 | 1032 Fishermen's Fund | 1,442,800 |
| 15 | 1049 Training and Building Fund | 808,200 |
| 16 | 1054 State Employment & Training Program | 8,121,800 |
| 17 | 1061 Capital Improvement Project Receipts | 99,800 |
| 18 | 1108 Statutory Designated Program Receipts | 1,534,400 |
| 19 | 1117 Randolph Sheppard Small Business Fund | 124,200 |
| 20 | 1151 Technical Vocational Education Program Account | 608,500 |
| 21 | 1157 Workers Safety and Compensation Administration | 7,672,100 |
| 22 | Account | |
| 23 | 1172 Building Safety Account | 1,981,300 |
| 24 | 1203 Workers' Compensation Benefits Guarantee Fund | 794,300 |
| 25 | 1237 Voc Rehab Small Business Enterprise Revolving | 140,000 |
| 26 | Fund | |
| 27 | *** Total Agency Funding *** | \$164,931,700 |
| 28 | Department of Law | |
| 29 | 1002 Federal Receipts | 2,307,100 |
| 30 | 1003 General Fund Match | 602,000 |
| 31 | 1004 Unrestricted General Fund Receipts | 77,732,700 |

| | | |
|----|-----------------------------------------------------|----------------------|
| 1 | 1005 General Fund/Program Receipts | 196,300 |
| 2 | 1007 Interagency Receipts | 28,678,400 |
| 3 | 1055 Interagency/Oil & Hazardous Waste | 543,900 |
| 4 | 1061 Capital Improvement Project Receipts | 506,500 |
| 5 | 1105 Permanent Fund Corporation Gross Receipts | 2,965,500 |
| 6 | 1108 Statutory Designated Program Receipts | 1,960,200 |
| 7 | 1141 Regulatory Commission of Alaska Receipts | 2,658,200 |
| 8 | 1168 Tobacco Use Education and Cessation Fund | 115,400 |
| 9 | * * * Total Agency Funding * * * | \$118,266,200 |
| 10 | Department of Military and Veterans' Affairs | |
| 11 | 1002 Federal Receipts | 34,302,800 |
| 12 | 1003 General Fund Match | 8,777,500 |
| 13 | 1004 Unrestricted General Fund Receipts | 8,255,300 |
| 14 | 1005 General Fund/Program Receipts | 28,500 |
| 15 | 1007 Interagency Receipts | 5,719,700 |
| 16 | 1061 Capital Improvement Project Receipts | 3,295,800 |
| 17 | 1101 Alaska Aerospace Corporation Fund | 2,888,200 |
| 18 | 1108 Statutory Designated Program Receipts | 635,100 |
| 19 | * * * Total Agency Funding * * * | \$63,902,900 |
| 20 | Department of Natural Resources | |
| 21 | 1002 Federal Receipts | 18,616,200 |
| 22 | 1003 General Fund Match | 855,700 |
| 23 | 1004 Unrestricted General Fund Receipts | 77,414,300 |
| 24 | 1005 General Fund/Program Receipts | 34,122,300 |
| 25 | 1007 Interagency Receipts | 7,987,800 |
| 26 | 1018 Exxon Valdez Oil Spill Trust--Civil | 170,700 |
| 27 | 1021 Agriculture Revolving Loan Fund | 312,400 |
| 28 | 1055 Interagency/Oil & Hazardous Waste | 50,100 |
| 29 | 1061 Capital Improvement Project Receipts | 8,048,100 |
| 30 | 1105 Permanent Fund Corporation Gross Receipts | 6,902,200 |
| 31 | 1108 Statutory Designated Program Receipts | 13,337,600 |

| | | |
|----|-------------------------------------------------------|----------------------|
| 1 | 1153 State Land Disposal Income Fund | 5,495,300 |
| 2 | 1154 Shore Fisheries Development Lease Program | 493,000 |
| 3 | 1155 Timber Sale Receipts | 1,130,500 |
| 4 | 1200 Vehicle Rental Tax Receipts | 5,875,600 |
| 5 | 1236 Alaska Liquefied Natural Gas Project Fund I/A | 542,800 |
| 6 | *** Total Agency Funding *** | \$181,354,600 |
| 7 | Department of Public Safety | |
| 8 | 1002 Federal Receipts | 40,691,300 |
| 9 | 1004 Unrestricted General Fund Receipts | 254,129,200 |
| 10 | 1005 General Fund/Program Receipts | 7,507,600 |
| 11 | 1007 Interagency Receipts | 9,970,700 |
| 12 | 1061 Capital Improvement Project Receipts | 2,449,300 |
| 13 | 1108 Statutory Designated Program Receipts | 204,400 |
| 14 | 1171 Restorative Justice Account | 396,500 |
| 15 | 1220 Crime Victim Compensation Fund | 991,300 |
| 16 | *** Total Agency Funding *** | \$316,340,300 |
| 17 | Department of Revenue | |
| 18 | 1002 Federal Receipts | 86,147,800 |
| 19 | 1003 General Fund Match | 7,637,500 |
| 20 | 1004 Unrestricted General Fund Receipts | 23,103,700 |
| 21 | 1005 General Fund/Program Receipts | 2,109,100 |
| 22 | 1007 Interagency Receipts | 12,083,500 |
| 23 | 1016 CSSD Federal Incentive Payments | 1,867,200 |
| 24 | 1017 Group Health and Life Benefits Fund | 21,784,700 |
| 25 | 1027 International Airports Revenue Fund | 201,400 |
| 26 | 1029 Public Employees Retirement Trust Fund | 16,017,800 |
| 27 | 1034 Teachers Retirement Trust Fund | 7,432,200 |
| 28 | 1042 Judicial Retirement System | 345,100 |
| 29 | 1045 National Guard & Naval Militia Retirement System | 240,800 |
| 30 | 1050 Permanent Fund Dividend Fund | 9,190,900 |
| 31 | 1061 Capital Improvement Project Receipts | 2,745,400 |

| | | |
|----|-----------------------------------------------------------|----------------------|
| 1 | 1066 Public School Trust Fund | 872,800 |
| 2 | 1103 Alaska Housing Finance Corporation Receipts | 36,608,600 |
| 3 | 1104 Alaska Municipal Bond Bank Receipts | 1,280,500 |
| 4 | 1105 Permanent Fund Corporation Gross Receipts | 226,458,000 |
| 5 | 1108 Statutory Designated Program Receipts | 105,000 |
| 6 | 1133 CSSD Administrative Cost Reimbursement | 811,000 |
| 7 | 1226 Alaska Higher Education Investment Fund | 347,200 |
| 8 | 1256 Education Endowment Fund | 1,100 |
| 9 | * * * Total Agency Funding * * * | \$457,391,300 |
| 10 | Department of Transportation and Public Facilities | |
| 11 | 1002 Federal Receipts | 2,690,300 |
| 12 | 1004 Unrestricted General Fund Receipts | 114,122,100 |
| 13 | 1005 General Fund/Program Receipts | 6,107,600 |
| 14 | 1007 Interagency Receipts | 59,763,100 |
| 15 | 1026 Highways/Equipment Working Capital Fund | 38,078,700 |
| 16 | 1027 International Airports Revenue Fund | 114,139,300 |
| 17 | 1061 Capital Improvement Project Receipts | 191,624,200 |
| 18 | 1076 Alaska Marine Highway System Fund | 2,038,300 |
| 19 | 1108 Statutory Designated Program Receipts | 380,700 |
| 20 | 1147 Public Building Fund | 15,523,000 |
| 21 | 1200 Vehicle Rental Tax Receipts | 6,449,600 |
| 22 | 1214 Whittier Tunnel Toll Receipts | 1,816,700 |
| 23 | 1215 Unified Carrier Registration Receipts | 796,700 |
| 24 | 1232 In-State Natural Gas Pipeline Fund--Interagency | 32,200 |
| 25 | 1239 Aviation Fuel Tax Account | 4,584,400 |
| 26 | 1244 Rural Airport Receipts | 8,014,800 |
| 27 | 1245 Rural Airport Receipts I/A | 270,100 |
| 28 | 1249 Motor Fuel Tax Receipts | 35,045,800 |
| 29 | * * * Total Agency Funding * * * | \$601,477,600 |
| 30 | University of Alaska | |
| 31 | 1002 Federal Receipts | 190,842,700 |

| | | |
|----|--------------------------------------------------|------------------------|
| 1 | 1003 General Fund Match | 4,777,300 |
| 2 | 1004 Unrestricted General Fund Receipts | 313,339,600 |
| 3 | 1007 Interagency Receipts | 11,116,000 |
| 4 | 1048 University of Alaska Restricted Receipts | 323,544,400 |
| 5 | 1061 Capital Improvement Project Receipts | 4,181,000 |
| 6 | 1174 University of Alaska Intra-Agency Transfers | 58,121,000 |
| 7 | 1234 Special License Plates Receipts | 1,000 |
| 8 | *** Total Agency Funding *** | \$905,923,000 |
| 9 | Judiciary | |
| 10 | 1002 Federal Receipts | 1,466,000 |
| 11 | 1004 Unrestricted General Fund Receipts | 125,855,900 |
| 12 | 1007 Interagency Receipts | 2,016,700 |
| 13 | 1108 Statutory Designated Program Receipts | 335,000 |
| 14 | 1133 CSSD Administrative Cost Reimbursement | 339,300 |
| 15 | 1271 ARPA Revenue Replacement UGF | 10,586,300 |
| 16 | *** Total Agency Funding *** | \$140,599,200 |
| 17 | Legislature | |
| 18 | 1004 Unrestricted General Fund Receipts | 81,674,700 |
| 19 | 1005 General Fund/Program Receipts | 402,300 |
| 20 | 1007 Interagency Receipts | 41,700 |
| 21 | 1171 Restorative Justice Account | 297,400 |
| 22 | *** Total Agency Funding *** | \$82,416,100 |
| 23 | *** Total Budget *** | \$8,198,690,500 |
| 24 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1
2 of this Act.

| 3 Funding Source | Amount |
|--------------------------------------------------------|-----------------|
| 4 Unrestricted General Funds | |
| 5 1003 General Fund Match | 903,125,100 |
| 6 1004 Unrestricted General Fund Receipts | 1,980,325,900 |
| 7 1271 ARPA Revenue Replacement UGF | 10,586,300 |
| 8 * * * Total Unrestricted General Funds * * * | \$2,894,037,300 |
| 9 Designated General Funds | |
| 10 1005 General Fund/Program Receipts | 162,956,200 |
| 11 1021 Agriculture Revolving Loan Fund | 312,400 |
| 12 1031 Second Injury Fund Reserve Account | 2,877,700 |
| 13 1032 Fishermen's Fund | 1,442,800 |
| 14 1036 Commercial Fishing Loan Fund | 4,863,300 |
| 15 1040 Real Estate Recovery Fund | 309,900 |
| 16 1048 University of Alaska Restricted Receipts | 323,544,400 |
| 17 1049 Training and Building Fund | 808,200 |
| 18 1052 Oil/Hazardous Release Prevention & Response | 14,893,000 |
| 19 Fund | |
| 20 1054 State Employment & Training Program | 8,121,800 |
| 21 1062 Power Project Loan Fund | 996,400 |
| 22 1070 Fisheries Enhancement Revolving Loan Fund | 687,500 |
| 23 1074 Bulk Fuel Revolving Loan Fund | 62,100 |
| 24 1076 Alaska Marine Highway System Fund | 2,038,300 |
| 25 1109 Test Fisheries Receipts | 2,573,800 |
| 26 1141 Regulatory Commission of Alaska Receipts | 13,005,300 |
| 27 1151 Technical Vocational Education Program Account | 608,500 |
| 28 1153 State Land Disposal Income Fund | 5,495,300 |
| 29 1154 Shore Fisheries Development Lease Program | 493,000 |
| 30 1155 Timber Sale Receipts | 1,130,500 |
| 31 1156 Receipt Supported Services | 24,359,800 |

| | | |
|----|-----------------------------------------------------|---------------|
| 1 | 1157 Workers Safety and Compensation Administration | 7,672,100 |
| 2 | Account | |
| 3 | 1162 Alaska Oil & Gas Conservation Commission | 8,479,500 |
| 4 | Receipts | |
| 5 | 1164 Rural Development Initiative Fund | 65,200 |
| 6 | 1168 Tobacco Use Education and Cessation Fund | 6,542,200 |
| 7 | 1169 Power Cost Equalization Endowment Fund | 615,700 |
| 8 | 1170 Small Business Economic Development Revolving | 61,800 |
| 9 | Loan Fund | |
| 10 | 1172 Building Safety Account | 1,981,300 |
| 11 | 1200 Vehicle Rental Tax Receipts | 12,325,200 |
| 12 | 1201 Commercial Fisheries Entry Commission Receipts | 7,387,500 |
| 13 | 1202 Anatomical Gift Awareness Fund | 80,000 |
| 14 | 1203 Workers' Compensation Benefits Guarantee Fund | 794,300 |
| 15 | 1210 Renewable Energy Grant Fund | 1,401,200 |
| 16 | 1223 Commercial Charter Fisheries RLF | 21,000 |
| 17 | 1224 Mariculture Revolving Loan Fund | 21,300 |
| 18 | 1226 Alaska Higher Education Investment Fund | 23,595,200 |
| 19 | 1227 Alaska Microloan Revolving Loan Fund | 10,400 |
| 20 | 1234 Special License Plates Receipts | 1,000 |
| 21 | 1237 Voc Rehab Small Business Enterprise Revolving | 140,000 |
| 22 | Fund | |
| 23 | 1247 Medicaid Monetary Recoveries | 219,800 |
| 24 | 1249 Motor Fuel Tax Receipts | 35,045,800 |
| 25 | *** Total Designated General Funds *** | \$678,040,700 |
| 26 | Other Non-Duplicated Funds | |
| 27 | 1017 Group Health and Life Benefits Fund | 64,535,600 |
| 28 | 1018 Exxon Valdez Oil Spill Trust--Civil | 2,752,700 |
| 29 | 1023 FICA Administration Fund Account | 216,600 |
| 30 | 1024 Fish and Game Fund | 40,335,600 |
| 31 | 1027 International Airports Revenue Fund | 114,340,700 |

| | | |
|----|-------------------------------------------------------|---------------|
| 1 | 1029 Public Employees Retirement Trust Fund | 25,982,000 |
| 2 | 1034 Teachers Retirement Trust Fund | 11,265,500 |
| 3 | 1042 Judicial Retirement System | 468,000 |
| 4 | 1045 National Guard & Naval Militia Retirement System | 531,800 |
| 5 | 1066 Public School Trust Fund | 872,800 |
| 6 | 1093 Clean Air Protection Fund | 7,306,000 |
| 7 | 1101 Alaska Aerospace Corporation Fund | 2,888,200 |
| 8 | 1102 Alaska Industrial Development & Export Authority | 9,234,400 |
| 9 | Receipts | |
| 10 | 1103 Alaska Housing Finance Corporation Receipts | 36,608,600 |
| 11 | 1104 Alaska Municipal Bond Bank Receipts | 1,280,500 |
| 12 | 1105 Permanent Fund Corporation Gross Receipts | 236,325,700 |
| 13 | 1106 Alaska Student Loan Corporation Receipts | 9,800,200 |
| 14 | 1107 Alaska Energy Authority Corporate Receipts | 1,399,000 |
| 15 | 1108 Statutory Designated Program Receipts | 91,084,000 |
| 16 | 1117 Randolph Sheppard Small Business Fund | 124,200 |
| 17 | 1166 Commercial Passenger Vessel Environmental | 1,576,000 |
| 18 | Compliance Fund | |
| 19 | 1205 Berth Fees for the Ocean Ranger Program | 2,104,900 |
| 20 | 1214 Whittier Tunnel Toll Receipts | 1,816,700 |
| 21 | 1215 Unified Carrier Registration Receipts | 796,700 |
| 22 | 1230 Alaska Clean Water Administrative Fund | 1,019,100 |
| 23 | 1231 Alaska Drinking Water Administrative Fund | 1,012,800 |
| 24 | 1239 Aviation Fuel Tax Account | 4,584,400 |
| 25 | 1244 Rural Airport Receipts | 8,014,800 |
| 26 | 1256 Education Endowment Fund | 1,100 |
| 27 | *** Total Other Non-Duplicated Funds *** | \$678,278,600 |
| 28 | Other Duplicated Funds | |
| 29 | 1007 Interagency Receipts | 438,357,200 |
| 30 | 1026 Highways/Equipment Working Capital Fund | 38,078,700 |
| 31 | 1050 Permanent Fund Dividend Fund | 26,982,400 |

| | | |
|----|------------------------------------------------------|------------------------|
| 1 | 1055 Interagency/Oil & Hazardous Waste | 1,139,000 |
| 2 | 1061 Capital Improvement Project Receipts | 238,585,100 |
| 3 | 1081 Information Services Fund | 60,709,100 |
| 4 | 1145 Art in Public Places Fund | 30,000 |
| 5 | 1147 Public Building Fund | 15,523,000 |
| 6 | 1171 Restorative Justice Account | 8,922,000 |
| 7 | 1174 University of Alaska Intra-Agency Transfers | 58,121,000 |
| 8 | 1220 Crime Victim Compensation Fund | 991,300 |
| 9 | 1232 In-State Natural Gas Pipeline Fund--Interagency | 32,200 |
| 10 | 1235 Alaska Liquefied Natural Gas Project Fund | 3,086,100 |
| 11 | 1236 Alaska Liquefied Natural Gas Project Fund I/A | 553,300 |
| 12 | 1245 Rural Airport Receipts I/A | 270,100 |
| 13 | *** Total Other Duplicated Funds *** | \$891,380,500 |
| 14 | Federal Receipts | |
| 15 | 1002 Federal Receipts | 3,031,971,900 |
| 16 | 1014 Donated Commodity/Handling Fee Account | 513,600 |
| 17 | 1016 CSSD Federal Incentive Payments | 1,867,200 |
| 18 | 1033 Surplus Property Revolving Fund | 659,400 |
| 19 | 1043 Federal Impact Aid for K-12 Schools | 20,791,000 |
| 20 | 1133 CSSD Administrative Cost Reimbursement | 1,150,300 |
| 21 | *** Total Federal Receipts *** | \$3,056,953,400 |
| 22 | *** Total Budget *** | \$8,198,690,500 |

23 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

| | Appropriation | General | Other |
|------------------------------|----------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Transportation and Public Facilities ***** | | |
| | ***** | ***** | |
| Marine Highway System | 158,596,400 | 81,633,400 | 76,963,000 |
| Marine Vessel Operations | 115,605,000 | | |
| Marine Vessel Fuel | 23,568,400 | | |
| Marine Engineering | 2,937,800 | | |
| Overhaul | 1,699,600 | | |
| Reservations and Marketing | 1,485,400 | | |
| Marine Shore Operations | 8,122,800 | | |
| Vessel Operations | 5,177,400 | | |
| Management | | | |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4
2 of this Act.

| 3 | Funding Source | Amount |
|----|-----------------------------------------------------------|----------------------|
| 4 | Department of Transportation and Public Facilities | |
| 5 | 1002 Federal Receipts | 76,050,400 |
| 6 | 1004 Unrestricted General Fund Receipts | 60,879,100 |
| 7 | 1061 Capital Improvement Project Receipts | 912,600 |
| 8 | 1076 Alaska Marine Highway System Fund | 20,754,300 |
| 9 | * * * Total Agency Funding * * * | \$158,596,400 |
| 10 | * * * Total Budget * * * | \$158,596,400 |

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4
2 of this Act.

| 3 | Funding Source | Amount |
|----|-------------------------------------------|----------------------|
| 4 | Unrestricted General Funds | |
| 5 | 1004 Unrestricted General Fund Receipts | 60,879,100 |
| 6 | *** Total Unrestricted General Funds *** | \$60,879,100 |
| 7 | Designated General Funds | |
| 8 | 1076 Alaska Marine Highway System Fund | 20,754,300 |
| 9 | *** Total Designated General Funds *** | \$20,754,300 |
| 10 | Other Non-Duplicated Funds | |
| 11 | *** Total Other Non-Duplicated Funds *** | \$0 |
| 12 | Other Duplicated Funds | |
| 13 | 1061 Capital Improvement Project Receipts | 912,600 |
| 14 | *** Total Other Duplicated Funds *** | \$912,600 |
| 15 | Federal Receipts | |
| 16 | 1002 Federal Receipts | 76,050,400 |
| 17 | *** Total Federal Receipts *** | \$76,050,400 |
| 18 | *** Total Budget *** | \$158,596,400 |

19 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 4(b),
2 ch. 1, SLA 2023, is amended to read:

3 (b) The sum of \$825,000 is appropriated from the general fund to the
4 Department of Administration, legal and advocacy services, office of public advocacy,
5 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,
6 2024, and June 30, 2025.

7 (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

8 (d) The sum of \$750,000 is appropriated from the general fund to the
9 Department of Administration, legal and advocacy services, public defender agency,
10 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,
11 2024, and June 30, 2025.

12 (c) The unexpended and unobligated balance, estimated to be \$800,000, of the
13 appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line
14 10 (Department of Administration, legal and advocacy service, public defender agency -
15 \$39,945,900) is reappropriated to the Department of Administration for contractual caseload
16 stabilization to allow the public defender agency to keep pace with case appointments for the
17 fiscal year ending June 30, 2025.

18 (d) The sum of \$411,000 is appropriated from the general fund to the Department of
19 Administration, legal and advocacy services, office of public advocacy to address case
20 backlogs for the fiscal years ending June 30, 2024, and June 30, 2025.

21 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
22 ECONOMIC DEVELOPMENT. The sum of \$3,000,000 is appropriated from the general
23 fund to the Department of Commerce, Community, and Economic Development, community
24 and regional affairs, to provide grant funding to food banks and food pantries across Alaska.

25 * **Sec. 9.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. The sum of \$2,500,000 is
26 appropriated from the general fund to the Office of the Governor, division of elections for a
27 statewide ranked choice voting educational campaign for the fiscal years ending June 30,
28 2024, and June 30, 2025.

29 * **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF HEALTH. The sum of \$8,829,200 is
30 appropriated to the Department of Health, public assistance field services, to address the
31 backlog associated with Supplemental Nutrition Assistance Program (SNAP) applications, for

1 the fiscal year ending June 30, 2024, from the following sources:

2 (1) \$6,078,200 from the unrestricted general fund;

3 (2) \$2,751,000 from federal receipts.

4 * **Sec. 11. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2025.

7 * **Sec. 12. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
10 Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

11 * **Sec. 13. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to
12 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
13 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

14 * **Sec. 14. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
15 the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change
16 in net assets from the second preceding fiscal year will be available for appropriation for the
17 fiscal year ending June 30, 2025.

18 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
19 this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in
20 the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch.
21 120, SLA 2004.

22 (c) After deductions for the items set out in (b) of this section and deductions for
23 appropriations for operating and capital purposes are made, any remaining balance of the
24 amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to
25 the general fund.

26 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
27 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
28 Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of
29 the corporation during that period are appropriated to the Alaska Housing Finance
30 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
31 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing

1 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
2 under procedures adopted by the board of directors.

3 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
6 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
7 June 30, 2025, for housing loan programs not subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
11 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing
13 loan programs and projects subsidized by the corporation.

14 * **Sec. 15.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
15 sum of \$11,000,000 is appropriated from the unrestricted balance in the Alaska Industrial
16 Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial
17 Development and Export Authority sustainable energy transmission and supply development
18 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
19 general fund.

20 * **Sec. 16.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
21 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the
22 fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent
23 fund in satisfaction of that requirement.

24 (b) The amount necessary, when added to the appropriation made in (a) of this
25 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
26 \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general
27 fund to the principal of the Alaska permanent fund.

28 (c) The sum of \$3,657,263,378, as calculated under AS 37.13.140(b), is appropriated
29 from the earnings reserve account (AS 37.13.145) as follows:

30 (1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska
31 Permanent Fund Corporation on June 30, 2024, estimated to be \$2,303,700,000, to the

1 dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for
2 administrative and associated costs for the fiscal year ending June 30, 2025;

3 (2) the remaining balance, estimated to be \$1,353,563,378 to the general fund
4 for the fiscal year ending June 30, 2025.

5 (d) The income earned during the fiscal year ending June 30, 2025, on revenue from
6 the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the
7 Alaska capital income fund (AS 37.05.565).

8 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
9 of this section, estimated to be \$1,468,000,000 is appropriated from the earnings reserve
10 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
11 inflation on the principal of the Alaska permanent fund.

12 * **Sec. 17.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses for the
15 fiscal year ending June 30, 2025.

16 (b) The amount necessary to fund the uses of the working reserve account described
17 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
18 those uses for the fiscal year ending June 30, 2025.

19 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
20 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
21 and unobligated balance of any appropriation enacted to finance the payment of employee
22 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
23 ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

24 (d) The amount necessary to maintain, after the appropriation made in (c) of this
25 section, a minimum target claim reserve balance of one and one-half times the amount of
26 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
27 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
28 appropriation that is determined to be available for lapse at the end of the fiscal year ending
29 June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

30 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
31 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)

1 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
2 appropriation that is determined to be available for lapse at the end of the fiscal year ending
3 June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

4 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
5 retirement system benefit payment calculations exceeds the amount appropriated for that
6 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
7 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
8 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

9 (g) The amount necessary to cover actuarial costs associated with bills introduced by
10 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
11 Administration for that purpose for the fiscal year ending June 30, 2025.

12 * **Sec. 18.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
14 apportioned to the state as national forest income that the Department of Commerce,
15 Community, and Economic Development determines would lapse into the unrestricted portion
16 of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule
17 cities, first class cities, second class cities, a municipality organized under federal law, or
18 regional educational attendance areas entitled to payment from the national forest income for
19 the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest
20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
21 and (d) for the fiscal year ending June 30, 2025.

22 (b) If the amount necessary to make national forest receipts payments under
23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 amount necessary to make national forest receipts payments is appropriated from federal
25 receipts received for that purpose to the Department of Commerce, Community, and
26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
27 year ending June 30, 2025.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the
29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
2 fiscal year ending June 30, 2025.

3 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
4 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is
5 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
6 Department of Commerce, Community, and Economic Development, Alaska Energy
7 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

8 (e) The amount received in settlement of a claim against a bond guaranteeing the
9 reclamation of state, federal, or private land, including the plugging or repair of a well,
10 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
11 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
12 covered by the bond for the fiscal year ending June 30, 2025.

13 (f) The sum of \$296,500 is appropriated from the civil legal services fund
14 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
15 for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the
16 fiscal year ending June 30, 2025.

17 (g) The sum of \$1,000,000 is appropriated from program receipts collected under
18 AS 21 by the Department of Commerce, Community, and Economic Development, to the
19 Division of Insurance, for actuarial support for fiscal years ending June 30, 2025, and June 30,
20 2026.

21 (h) The sum of \$184,519 is appropriated from the general fund to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the Alaska Marine Safety Education Association for the fiscal year ending
24 June 30, 2025.

25 (i) The amount of federal receipts received for the reinsurance program under
26 AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of
27 Commerce, Community, and Economic Development, division of insurance, for the
28 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30,
29 2026.

30 * **Sec. 19.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
31 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal

1 year ending June 30, 2025, estimated to be \$437,000, is appropriated to the Department of
2 Education and Early Development to be distributed as grants to school districts according to
3 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
4 (D) for the fiscal year ending June 30, 2025.

5 (b) Federal funds received by the Department of Education and Early Development,
6 education support and administrative services, that exceed the amount appropriated to the
7 Department of Education and Early Development, education support and administrative
8 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
9 Development, education support and administrative services, for that purpose for the fiscal
10 year ending June 30, 2025.

11 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
12 Sitka by the Department of Education and Early Development or the Department of Natural
13 Resources are appropriated from the general fund to the Department of Education and Early
14 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
15 year ending June 30, 2025.

16 (d) The proceeds from the sale of the Stratton Building in Sitka by the Department of
17 Education and Early Development or the Department of Natural Resources are appropriated
18 from the general fund to the Department of Education and Early Development, Alaska State
19 Libraries, Archives and Museums, for maintenance and operations for the fiscal year ending
20 June 30, 2025.

21 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
22 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of
23 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
24 Department of Education and Early Development, Alaska State Council on the Arts, for
25 administration of the celebrating the arts license plate contest for the fiscal year ending
26 June 30, 2025.

27 (f) The sum of \$1,000,000 is appropriated from the general fund to the Department of
28 Education and Early Development to provide a grant to Alaska Resource Education for
29 expanding statewide workforce development initiatives for the fiscal years ending June 30,
30 2025, and June 30, 2026.

31 * **Sec. 20.** DEPARTMENT OF FISH AND GAME. The amount of \$300,000 is

1 appropriated from commercial fisheries entry commission receipts for the purpose of
2 information technology upgrade projects for the fiscal years ending June 30, 2025, and
3 June 30, 2026.

4 * **Sec. 21.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year
5 ending June 30, 2025, for Medicaid services are appropriated to the Department of Health,
6 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2025.

7 * **Sec. 22.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
8 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
9 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
10 the additional amount necessary to pay those benefit payments is appropriated for that
11 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
12 Department of Labor and Workforce Development, workers' compensation benefits guaranty
13 fund allocation, for the fiscal year ending June 30, 2025.

14 (b) If the amount necessary to pay benefit payments from the second injury fund
15 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
16 additional amount necessary to make those benefit payments is appropriated for that purpose
17 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
18 Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

19 (c) If the amount necessary to pay benefit payments from the fishermen's fund
20 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to make those benefit payments is appropriated for that purpose
22 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
23 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center
25 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the
27 amount appropriated to the Department of Labor and Workforce Development, Alaska
28 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
29 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
30 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
31 the center for the fiscal year ending June 30, 2025.

1 * **Sec. 23.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
2 of the average ending market value in the Alaska veterans' memorial endowment fund
3 (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024,
4 estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund
5 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
6 in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

7 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
8 ending June 30, 2025, for the issuance of special request license plates commemorating
9 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
10 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
11 maintenance, repair, replacement, enhancement, development, and construction of veterans'
12 memorials for the fiscal year ending June 30, 2025.

13 * **Sec. 24.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
14 the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for
15 operation of an oil production platform in Cook Inlet under lease with the Department of
16 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
17 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
18 ending June 30, 2025.

19 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
20 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
21 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
22 Resources for those purposes for the fiscal year ending June 30, 2025.

23 (c) The amount received in settlement of a claim against a bond guaranteeing the
24 reclamation of state, federal, or private land, including the plugging or repair of a well,
25 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
26 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
27 for the fiscal year ending June 30, 2025.

28 (d) Federal receipts received for fire suppression during the fiscal year ending
29 June 30, 2025, estimated to be \$20,500,000, are appropriated to the Department of Natural
30 Resources for fire suppression activities for the fiscal year ending June 30, 2025.

31 (e) The sum of \$281,274 is appropriated from the general fund to the Department of

1 Natural Resources for the boating safety program for the fiscal year ending June 30, 2025.

2 * **Sec. 25.** DEPARTMENT OF PUBLIC SAFETY. The following amounts are appropriated
3 from the general fund to the Department of Public Safety to address rising costs for law
4 enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026,
5 and June 30, 2027:

6 (1) \$500,000 to Alaska State Troopers Detachments;

7 (2) \$300,000 to Alaska Wildlife Troopers.

8 * **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
9 proceeds received from the sale of Alaska marine highway system assets during the fiscal
10 year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel
11 replacement fund (AS 37.05.550).

12 * **Sec. 27.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
13 the general fund to the Office of the Governor, division of elections, for costs associated with
14 conducting the statewide primary and general elections for the fiscal years ending June 30,
15 2025, and June 30, 2026.

16 (b) After the appropriations made in secs. 17(c) - (e), the unexpended and unobligated
17 balance of any appropriation that is determined to be available for lapse at the end of the fiscal
18 year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the Office of the
19 Governor, office of management and budget, to support the cost of central services agencies
20 that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2025, and
21 June 30, 2026, if collectable receipts from approved central services cost allocation methods
22 under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

23 * **Sec. 28.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
25 fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending
26 June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and
27 accounts in which the payments received by the state are deposited. In this subsection,
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2025, is appropriated for that
31 purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
2 goods, and services provided by that agency on behalf of the state, from the funds and
3 accounts in which the payments received by the state are deposited.

4 * **Sec. 29. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
5 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
6 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
7 Corporation for payment of the principal of and interest on those bonds for the fiscal year
8 ending June 30, 2025.

9 (b) The amount necessary for payment of principal and interest, redemption premium,
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
11 the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest
12 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
13 revenue bond redemption fund (AS 37.15.565).

14 (c) The amount necessary for payment of principal and interest, redemption premium,
15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
16 the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest
17 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
18 fund revenue bond redemption fund (AS 37.15.565).

19 (d) The sum of \$3,558,280 is appropriated from the general fund to the following
20 agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding
21 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
22 following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|--------------------------------------------------------|----------------------|
| (1) University of Alaska | \$1,216,680 |
| Anchorage Community and Technical College Center | |
| Juneau Readiness Center/UAS Joint Facility | |
| (2) Department of Transportation and Public Facilities | |
| (A) Matanuska-Susitna Borough | 708,750 |
| deep water port and road upgrade | |
| (B) Aleutians East Borough/False Pass | 207,889 |

| | | |
|----|-------------------------------------------|---------|
| 1 | small boat harbor | |
| 2 | (C) City of Valdez harbor renovations | 209,125 |
| 3 | (D) Aleutians East Borough/Akutan | 150,094 |
| 4 | small boat harbor | |
| 5 | (E) Fairbanks North Star Borough | 344,968 |
| 6 | Eielson AFB Schools, major | |
| 7 | maintenance and upgrades | |
| 8 | (F) City of Unalaska Little South America | 369,594 |
| 9 | (LSA) Harbor | |
| 10 | (3) Alaska Energy Authority | 351,180 |
| 11 | Copper Valley Electric Association | |
| 12 | cogeneration projects | |

13 (e) The amount necessary for payment of lease payments and trustee fees relating to
14 certificates of participation issued for real property for the fiscal year ending June 30, 2025,
15 estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee
16 for that purpose for the fiscal year ending June 30, 2025.

17 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
18 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
19 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
20 2025.

21 (g) The following amounts are appropriated to the state bond committee from the
22 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

23 (1) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
25 \$2,229,468, from the amount received from the United States Treasury as a result of the
26 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
27 on the series 2010A general obligation bonds;

28 (2) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
30 in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

31 (3) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
2 \$2,259,773, from the amount received from the United States Treasury as a result of the
3 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
4 interest subsidy payments due on the series 2010B general obligation bonds;

5 (4) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
7 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

8 (5) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
10 from the amount received from the United States Treasury as a result of the American
11 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
12 subsidy payments due on the series 2013A general obligation bonds;

13 (6) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
15 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

16 (7) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
18 \$11,966,500, from the general fund for that purpose;

19 (8) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
21 \$10,381,125, from the general fund for that purpose;

22 (9) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
24 \$10,304,125, from the general fund for that purpose;

25 (10) the sum of \$511,245 from the investment earnings on the bond proceeds
26 deposited in the capital project funds for the series 2020A general obligation bonds, for
27 payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2020A;

29 (11) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
31 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

1 (12) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
3 \$18,384,000, from the general fund for that purpose;

4 (13) the amount necessary for payment of trustee fees on outstanding State of
5 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,
6 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

7 (14) the amount necessary for the purpose of authorizing payment to the
8 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
9 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
10 purpose;

11 (15) if the proceeds of state general obligation bonds issued are temporarily
12 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
13 amount necessary to prevent this cash deficiency, from the general fund, contingent on
14 repayment to the general fund as soon as additional state general obligation bond proceeds
15 have been received by the state; and

16 (16) if the amount necessary for payment of debt service and accrued interest
17 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
18 this subsection, the additional amount necessary to pay the obligations, from the general fund
19 for that purpose.

20 (h) The following amounts are appropriated to the state bond committee from the
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

22 (1) the amount necessary for debt service on outstanding international airports
23 revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges
24 approved by the Federal Aviation Administration at the Alaska international airports system;

25 (2) the amount necessary for payment of debt service and trustee fees on
26 outstanding international airports revenue bonds, after the payment made in (1) of this
27 subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund
28 (AS 37.15.430(a)) for that purpose; and

29 (3) the amount necessary for payment of principal and interest, redemption
30 premiums, and trustee fees, if any, associated with the early redemption of international
31 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be

1 \$10,000,000 from the International Airports Revenue Fund (AS 37.15.430(a)).

2 (i) If federal receipts are temporarily insufficient to cover international airports
3 system project expenditures approved for funding with those receipts, the amount necessary to
4 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
5 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
6 2025, contingent on repayment to the general fund, as soon as additional federal receipts have
7 been received by the state for that purpose.

8 (j) The amount of federal receipts deposited in the International Airports Revenue
9 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
10 system project expenditures, estimated to be \$0, is appropriated from the International
11 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

12 (k) The amount necessary for payment of obligations and fees for the Goose Creek
13 Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the
14 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

15 (l) The amount necessary, estimated to be \$57,517,670, is appropriated to the
16 Department of Education and Early Development for state aid for costs of school construction
17 under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

18 (1) \$13,100,000 from the School Fund (AS 43.50.140);

19 (2) the amount necessary, after the appropriation made in (1) of this
20 subsection, estimated to be \$44,417,670, from the general fund.

21 * **Sec. 30.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
22 designated program receipts under AS 37.05.146(b)(3), information services fund program
23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
26 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
27 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
28 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that
29 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
30 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
31 during the fiscal year ending June 30, 2025, do not include the balance of a state fund on

1 June 30, 2024.

2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by
4 this Act, the appropriations from state funds for the affected program shall be reduced by the
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2025, fall short of the amounts
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
9 in receipts.

10 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
11 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024,
12 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

13 * **Sec. 31.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
14 that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are
15 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

16 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
17 issuance of heirloom birth certificates;

18 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
19 issuance of heirloom marriage certificates;

20 (3) fees collected under AS 28.10.421(d) for the issuance of special request
21 Alaska children's trust license plates, less the cost of issuing the license plates.

22 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
23 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
24 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
25 June 30, 2025, less the amount of those program receipts appropriated to the Department of
26 Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated
27 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

28 (c) The amount of federal receipts received for disaster relief during the fiscal year
29 ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund
30 (AS 26.23.300(a)).

31 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
3 to be \$218,500 is appropriated to the dividend raffle fund (AS 43.23.230(a)).

4 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
5 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank
7 authority reserve fund (AS 44.85.270(a)).

8 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
9 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
10 amount equal to the amount drawn from the reserve is appropriated from the general fund to
11 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

12 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
13 2025, of state aid calculated under the public school funding formula under AS 14.17.410(b),
14 estimated to be \$1,145,790,200 is appropriated to the public education fund (AS 14.17.300)
15 from the following sources:

16 (1) \$35,088,900 from the public school trust fund (AS 37.14.110(a));

17 (2) the amount necessary, after the appropriation made in (1) of this
18 subsection, estimated to be \$1,110,701,300, from the general fund.

19 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
20 the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the
21 general fund to the public education fund (AS 14.17.300).

22 (j) The sum of \$26,978,000 is appropriated from the general fund to the regional
23 educational attendance area and small municipal school district school fund
24 (AS 14.11.030(a)).

25 (k) The amount necessary to pay medical insurance premiums for eligible surviving
26 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
27 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
28 fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general
29 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
31 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the

1 amount expended for administering the loan fund and other eligible activities, estimated to be
2 \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund
3 (AS 46.03.032(a)).

4 (m) The amount necessary to match federal receipts awarded or received for
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
6 June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund
7 (AS 46.03.032(a)) from the following sources:

8 (1) the amount available from Alaska clean water fund revenue bond receipts,
9 estimated to be \$2,090,000;

10 (2) the amount necessary, after the appropriation made in (1) of this
11 subsection, estimated to be \$1,247,500, from the general fund.

12 (n) The amount of federal receipts awarded or received for capitalization of the
13 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025,
14 less the amount expended for administering the loan fund and other eligible activities,
15 estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking
16 water fund (AS 46.03.036(a)).

17 (o) The amount necessary to match federal receipts awarded or received for
18 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
19 ending June 30, 2025, estimated to be \$4,525,500, is appropriated from the following sources:

20 (1) the amount available for appropriation from Alaska drinking water fund
21 revenue bond receipts, estimated to be \$2,420,000;

22 (2) the amount necessary, after the appropriation made in (1) of this
23 subsection, estimated to be \$2,105,500 from the general fund.

24 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
25 \$110,000, including donations and recoveries of or reimbursement for awards made from the
26 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,
27 is appropriated to the crime victim compensation fund (AS 18.67.162).

28 (q) The sum of \$991,300 is appropriated from that portion of the dividend fund
29 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
30 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
31 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim

1 compensation fund (AS 18.67.162).

2 (r) An amount equal to the interest earned on amounts in the election fund required by
3 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election
4 fund for use in accordance with 52 U.S.C. 21004(b)(2).

5 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
6 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine
7 assessment fund (AS 18.09.230).

8 (t) The sum of \$30,000,000 is appropriated to the community assistance fund
9 (AS 29.60.850) from the following sources:

10 (1) power cost equalization fund \$27,818,100;

11 (2) general fund \$2,181,900.

12 (u) The sum of \$3,086,100 is appropriated from the general fund to the Alaska
13 liquefied natural gas project fund (AS 31.25.110).

14 * **Sec. 32.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

23 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
24 Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee
25 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Student
26 Loan Corporation for the purposes specified in AS 14.43.120(u).

27 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
28 System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated
29 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
30 making appropriations from the fund to organizations that provide civil legal services to low
31 income individuals.

1 (d) The following amounts are appropriated to the oil and hazardous substance release
2 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
3 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention
5 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be
6 \$941,400, not otherwise appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2024, estimated to
8 be \$6,480,000, from the surcharge levied under AS 43.55.300; and

9 (3) the amount collected for the fiscal year ending June 30, 2024, estimated to
10 be \$6,300,000, from the surcharge levied under AS 43.40.005.

11 (e) The following amounts are appropriated to the oil and hazardous substance release
12 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
13 and response fund (AS 46.08.010(a)) from the following sources:

14 (1) the balance of the oil and hazardous substance release response mitigation
15 account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000,
16 not otherwise appropriated by this Act; and

17 (2) the amount collected for the fiscal year ending June 30, 2024, from the
18 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

19 (f) The unexpended and unobligated balance on June 30, 2024, estimated to be
20 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
21 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
22 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
23 administrative fund (AS 46.03.034).

24 (g) The unexpended and unobligated balance on June 30, 2024, estimated to be
25 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
26 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
27 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
28 water administrative fund (AS 46.03.038).

29 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
30 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the
31 special aviation fuel tax account (AS 43.40.010(e)).

1 (i) An amount equal to the revenue collected from the following sources during the
2 fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and
3 game fund (AS 16.05.100):

4 (1) range fees collected at shooting ranges operated by the Department of Fish
5 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

6 (2) receipts from the sale of waterfowl conservation stamp limited edition
7 prints (AS 16.05.826(a)), estimated to be \$3,000;

8 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
9 estimated to be \$130,000; and

10 (4) fees collected at hunter, boating, and angling access sites managed by the
11 Department of Natural Resources, division of parks and outdoor recreation, under a
12 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

13 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
14 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
15 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
16 operating account (AS 37.14.800(a)).

17 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
18 to be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

19 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
20 gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000 is
21 appropriated to the general fund.

22 (m) The sum of \$5,000,000 is appropriated from the general fund to the renewable
23 energy grant fund (AS 42.45.045).

24 (n) The sum of \$100,000 is appropriated from general fund program receipts collected
25 by the Department of Administration, division of motor vehicles, to the abandoned motor
26 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
27 vehicular ways or areas, and public property.

28 * **Sec. 33. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is
29 appropriated from the general fund to the Department of Administration for deposit in the
30 defined benefit plan account in the public employees' retirement system as an additional state
31 contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

1 (b) The sum of \$123,358,000 is appropriated from the general fund to the Department
 2 of Administration for deposit in the defined benefit plan account in the teachers' retirement
 3 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
 4 June 30, 2025.

5 (c) The sum of \$2,410,000 is appropriated from the general fund to the Department of
 6 Administration for deposit in the defined benefit plan account in the judicial retirement
 7 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
 8 fiscal year ending June 30, 2025.

9 (d) The sum of \$1,340,000 is appropriated from the general fund to the Department of
 10 Administration to pay benefit payments to eligible members and survivors of eligible
 11 members earned under the elected public officers' retirement system for the fiscal year ending
 12 June 30, 2025.

13 * **Sec. 34. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 14 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 15 for public officials, officers, and employees of the executive branch, Alaska Court System
 16 employees, employees of the legislature, and legislators and to implement the monetary terms
 17 for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining
 18 agreements, including the monetary terms of any letters of agreement:

19 (1) Alaska State Employees Association, for the general government unit;

20 (2) Alaska Vocational Technical Center Teachers' Association, National
 21 Education Association, representing the employees of the Alaska Vocational Technical
 22 Center;

23 (3) Marine Engineers' Beneficial Association, representing licensed engineers
 24 employed by the Alaska marine highway system;

25 (4) International Organization of Masters, Mates, and Pilots, representing the
 26 masters, mates, and pilots unit;

27 (5) Confidential Employees Association, representing the confidential unit;

28 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
 29 teachers of Mt. Edgecumbe High School;

30 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
 31 unlicensed marine unit;

1 (8) Public Safety Employees Association, representing the regularly
2 commissioned public safety officers unit within the Department of Public Safety.

3 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
4 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
5 2025, for university employees who are not members of a collective bargaining unit and to
6 implement the monetary terms for the fiscal year ending June 30, 2025, of the following
7 collective bargaining agreements:

8 (1) United Academic - Adjuncts - American Association of University
9 Professors, American Federation of Teachers;

10 (2) United Academics - American Association of University Professors,
11 American Federation of Teachers;

12 (3) Fairbanks Firefighters Union, IAFF Local 1324;

13 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

14 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
15 the membership of the respective collective bargaining unit, the appropriations made in this
16 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
17 the amount for that collective bargaining agreement, and the corresponding funding source
18 amounts are adjusted accordingly.

19 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
20 the membership of the respective collective bargaining unit and approved by the Board of
21 Regents of the University of Alaska, the appropriations made in this Act applicable to the
22 collective bargaining unit's agreement are adjusted proportionately by the amount for that
23 collective bargaining agreement, and the corresponding funding source amounts are adjusted
24 accordingly.

25 * **Sec. 35. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
26 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be
27 \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
28 the general fund to the Department of Commerce, Community, and Economic Development
29 for payment in the fiscal year ending June 30, 2025, to qualified regional associations
30 operating within a region designated under AS 16.10.375.

31 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -

1 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general
2 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment in the fiscal year ending
4 June 30, 2025, to qualified regional seafood development associations for the following
5 purposes:

6 (1) promotion of seafood and seafood by-products that are harvested in the
7 region and processed for sale;

8 (2) promotion of improvements to the commercial fishing industry and
9 infrastructure in the seafood development region;

10 (3) establishment of education, research, advertising, or sales promotion
11 programs for seafood products harvested in the region;

12 (4) preparation of market research and product development plans for the
13 promotion of seafood and their by-products that are harvested in the region and processed for
14 sale;

15 (5) cooperation with the Alaska Seafood Marketing Institute and other public
16 or private boards, organizations, or agencies engaged in work or activities similar to the work
17 of the organization, including entering into contracts for joint programs of consumer
18 education, sales promotion, quality control, advertising, and research in the production,
19 processing, or distribution of seafood harvested in the region;

20 (6) cooperation with commercial fishermen, fishermen's organizations,
21 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
22 Technology Center, state and federal agencies, and other relevant persons and entities to
23 investigate market reception to new seafood product forms and to develop commodity
24 standards and future markets for seafood products.

25 (c) An amount equal to the dive fishery management assessment collected under
26 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be
27 \$163,000, and deposited in the general fund is appropriated from the general fund to the
28 Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the
29 qualified regional dive fishery development association in the administrative area where the
30 assessment was collected.

31 (d) The amount necessary to refund to local governments and other entities their share

1 of taxes and fees collected in the listed fiscal years under the following programs is
 2 appropriated from the general fund to the Department of Revenue for payment to local
 3 governments and other entities in the fiscal year ending June 30, 2025:

| 4 | | FISCAL YEAR | ESTIMATED |
|----|-----------------------------------------|-------------|--------------|
| 5 | REVENUE SOURCE | COLLECTED | AMOUNT |
| 6 | Fisheries business tax (AS 43.75) | 2024 | \$16,350,000 |
| 7 | Fishery resource landing tax (AS 43.77) | 2024 | 5,087,000 |
| 8 | Electric and telephone cooperative tax | 2025 | 4,377,000 |
| 9 | (AS 10.25.570) | | |
| 10 | Liquor license fee (AS 04.11) | 2025 | 746,000 |
| 11 | Cost recovery fisheries (AS 16.10.455) | 2025 | 0 |

12 (e) The amount necessary to refund to local governments the full amount of an
 13 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
 14 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or
 15 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

16 (f) The amount necessary to pay the first seven ports of call their share of the tax
 17 collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated
 18 to be \$26,654,000, is appropriated from the commercial vessel passenger tax account
 19 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 20 year ending June 30, 2025.

21 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
 22 that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than
 23 the amount necessary to pay the first seven ports of call their share of the tax collected under
 24 AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in
 25 (f) of this section shall be reduced in proportion to the amount of the shortfall.

26 * **Sec. 36. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
 27 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
 28 June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less
 29 for the department in the state accounting system for each prior fiscal year in which a negative
 30 account balance of \$1,000 or less exists.

31 * **Sec. 37. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue

1 available for appropriation in the fiscal year ending June 30, 2025, is insufficient to cover the
2 general fund appropriations made for the fiscal year ending June 30, 2025, the amount
3 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
4 in the general fund is appropriated to the general fund from the budget reserve fund
5 (AS 37.05.540(a)).

6 * **Sec. 38.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
7 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2024 that are
8 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
9 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
10 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
11 those funds were transferred.

12 (b) If the unrestricted state revenue available for appropriation in the fiscal year
13 ending June 30, 2025, is insufficient to cover the general fund appropriations made for the
14 fiscal year ending June 30, 2025, the amount necessary to balance revenue and general fund
15 appropriations or to prevent a cash deficiency in the general fund, after the appropriations
16 made in sec. 37 of this Act, is appropriated to the general fund from the budget reserve fund
17 (art. IX, sec. 17, Constitution of the State of Alaska).

18 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
19 17(c), Constitution of the State of Alaska.

20 * **Sec. 39.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 14(c), 15, 16,
21 17(c) - (e), 27(b), 29(b) and (c), 31, 32, and 33(a) - (c) of this Act are for the capitalization of
22 funds and do not lapse.

23 * **Sec. 40.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
24 appropriate either the unexpended and unobligated balance of specific fiscal year 2024
25 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified
26 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior
27 fiscal year balance.

28 * **Sec. 41.** Section 40 of this Act takes effect immediately under AS 01.10.070(c).

29 * **Sec. 42.** Sections 7 - 10 and 32(d) - (g) of this Act take effect June 30, 2024.

30 * **Sec. 43.** Sections 4 - 6 of this Act take effect January 1, 2025.

31 * **Sec. 44.** Except as provided in secs. 41 - 43 of this Act, this Act takes effect July 1, 2024.